



ANNEXURE FOR BIDDING PURPOSES

BID NUMBER	RW10380857/21	
BID DESCRIPTION	APPOINTMENT OF TWO SERVICE PROVIDERS TO UNDERTAKE TECHNICAL SUPPORT SERVICES FOR A DURATION OF THREE YEARS	
BIDDER NAME		

	RESOURCE REQUIREMENTS	NUMBER OF RESOURCES	HOURLY RATE	ESTIMATED TOTAL HRS OVER 3 YEARS	CATEGORY A COSTING	NUMBER OF RESOURCES	HOURLY RATE	ESTIMATED TOTAL HRS OVER 3 YEARS	CATEGORY B COSTING	NUMBER OF RESOURCES	HOURLY RATE	ESTIMATED TOTAL HRS OVER 3 YEARS	CATEGORY C COSTING	NUMBER OF RESOURCES	HOURLY RATE	ESTIMATED TOTAL HRS OVER 3 YEARS	CATEGORY D COSTING	TOTAL
	PROJECT PLANNING																	
1	Designs Engineers all disciplines	5		6480	R -	2		6480	R -	2		6480	R -	0		6480	R -	R -
2	Approved professional Designer	3		6480	R -	5		6480	R -	2		6480	R -	0		6480	R -	R -
3	Design Engineer geotechnical	3		6480	R -	1		6480	R -	2		6480	R -	0		6480	R -	R -
4	Design- Draughts person	3		6480	R -	2		6480	R -	2		6480	R -	0		6480	R -	R -
5	Technical Admin Assistants	2		6480	R -	1		6480	R -	0		6480	R -	0		6480	R -	R -
5	Quantity Surveyor	5		6480	R -	3		6480	R -	0		6480	R -	0		6480	R -	R -
0	Cost Engineers	10		6480	R -	3		6480	R -	0		6480	R -	0		6480	R -	R -
1	H&S Officers	0		6480	R -	4		6480	R -	0		6480	R -	0		6480	R -	R -
2	OHS Agents	0		6480	R -	4		6480	R -	0		6480	R -	0		6480	R -	R -
	H&S Agent	0		6480	R -	3		6480	R -	0		6480	R -	0		6480	R -	R -
3	Enrolled Nurse	0		6480	R -	2		6480	R -	0		6480	R -	0		6480	R -	R -
4	Environmental Control Officers	0		6480	R -	5		6480	R -	2		6480	R -	1		6480	R -	R -
5	Surveyor-Detection of Services	1		6480	R -	3		6480	R -	3		6480	R -	0		6480	R -	R -
6	Design-cathodic protection system	2		6480	R -	1		6480	R -	1		6480	R -	0		6480	R -	R -
7	Design-geohydrologigal studies	3		6480	R -	2		6480	R -	1		6480	R -	0		6480	R -	R -
8	Design-Surge studies	3		6480	R -	3		6480	R -	3		6480	R -	0		6480	R -	R -
9	Quality Control Supervisor (Mec)	0		6480	R -	3		6480	R -	3		6480	R -	0		6480	R -	R -
10	Blasting expert	1		6480	R -	0		6480	R -	3		6480	R -	0		6480	R -	R -
11	Survey Technologist	0		6480	R -	0		6480	R -	3		6480	R -	0		6480	R -	R -
12	Cadastral Assistant	0		6480	R -	0		6480	R -	0		6480	R -	3		6480	R -	R -
13	Survey Assistant	0		6480	R -	0		6480	R -	0		6480	R -	0		6480	R -	R -
14	Quality Inspectors	0		6480	R -	0		6480	R -	10		6480	R -	3		6480	R -	R -
15	Geological/Geotech consultant	2		6480	R -	3		6480	R -	3		6480	R -	0		6480	R -	R -
15	Risk Cntrollers				R -				R -	0		6480	R -	3		6480	R -	R -
					R -				R -				R -				R -	
	CAPITAL EXECUTION																	
16	Project Execution Engineer(Civ)	5		6480	R -	10		6480	R -	5		6480	R -	3		6480	R -	R -
17	Project Execution Engineer(Mecha)	5		6480	R -	20		6480	R -	5		6480	R -	3		6480	R -	R -
18	Resident Engineers	35		6480	R -	10		6480	R -	5		6480	R -	3		6480	R -	R -
19	ENGINEER (Automation)	3		6480	R -	3		6480	R -	3		6480	R -	3		6480	R -	R -
20	Engineer (Architecture)	3		6480	R -	3		6480	R -	3		6480	R -	3		6480	R -	R -
21	Snr Engineer(Electrical)	3		6480	R -	3		6480	R -	3		6480	R -	3		6480	R -	R -
22	Process Mechanical	3		6480	R -	3		6480	R -	3		6480	R -	3		6480	R -	R -
	PROJECT CONTROLS																	
23	Contract Management	3		6480	R -	2		6480	R -	0	R -		R -	0		6480	R -	R -
24	Compliance and Risk Management	3		6480	R -	0			R -	0	R -		R -	0		6480	R -	R -
25	Configuration Management	3		6480	R -	0			R -	0	R -		R -	0		6480	R -	R -
26	Schedulers	5		6480	R -	0			R -	0	R -		R -	0		6480	R -	R -
27	Geospatial data management	4		6480	R -	0			R -	0	R -		R -	0		6480	R -	R -
	ASSET MANAGEMENT																	
28	Condition Assessment Consultant	3		6480	R -	2		6480	R -	2	R -	6480	R -	0		6480	R -	R -
28	Professional Architect services	3		6480	R -	2		6480	R -	2	R -	6480	R -	0		6480	R -	R -
30	Structural / Civil / Electrical/ Mec and Electronic professionals	4		6480	R -	2		6480	R -	2	R -	6480	R -	0		6480	R -	R -
			R -															
	SUB-TOTAL	128			R -	110			R -	73			R -	31			R -	R -

R -

Total profits %	R -
Disbursements including overheads @12%	R -
Deliverables and Disbursements @12%	R -
VAT (if applicable)	R -
FORM OF OFFER (for commercial evaluation purposes)	R -