



SCHEDULE OF QUANTITIES

Proposal for Monitoring and supervision of passenger transport services for the department of Community Safety, Roads and Transport for a period of three years: Itumele Bus Lines (IBL)

ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	YEAR 1	YEAR 2	YEAR 3	TOTAL
A. Representative	Time changes per month	Hour	48					
a)	Travelling expense							
b)	Normal visits per month	Kilometers	1					
	Special visits	Provisional sum						
	Subsistence	Provisional sum						
	Other							
	i. Miscellaneous		1					
	ii.							
SUB- TOTAL A: TOTAL PROJECT MANAGERS EXPENSES								
B. Site and Monitoring	Salaries	Month						
a)	i. Senior Inspector		1					
	ii. Monitors		8					
	iii. Administrators		1					
b)	Traveling expenses	Kilometers	7500					
c)	Communication costs	Maximum of R500 per month	-					
d)	Duplicates and printing of operator's invoice per month	1000 copies maximum	-					
e)	Overhead costs	Month						
f)	Other (Specify)							
	i. Technical Inspections							
	ii. Rank Termini inspections							
	iii.							
SUB-TOTAL B: TOTAL TECHNICAL LEADER EXPENSES								

Directorate Public Transport Services

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C. Administration	Site and Monitoring Costs								
a)	Salaries								
	i. Installation of Electronic Monitoring system (34 buses)	Data information							
	ii. Maintenance	month							
	iii. Subscription	month							
	iv. Monitors	Number							
	v. Clerks	Number							
b)	Travelling expenses	Kilometers							
c)	Communication costs	Max R500 per month							
d)	Duplicating and printing	Number of pages							
e)	Other (Specify)								
SUB-TOTAL C: ADMINISTRATION, SITE AND MONITORING COSTS									
SUB-TOTAL D: (A + B + C)									
SUB-TOTAL E: (VAT 15%)									
TOTAL TENDERED AMOUNT (D + E) CARRIED TO FORM OF OFFER									

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