

ANNEXURE B2: PRICING SCHEDULE - (AMENDED)

TENDER NUMBER: TNPA/2023/11/0011/48732/RFP

RFP FOR THE PROVISION OF WEED CONTROL AND GARDENING SERVICES FOR TRANSNET
NATIONAL PORTS AUTHORITY (TNPA), AT THE PORT OF CAPE TOWN FOR A PERIOD OF
THIRTY-SIX (36) MONTHS



**This BoQ shall be read in conjunction with this Specifications Document and the RFP clauses.*

Item.	Description of buildings and Facilities	Unit	Quantity	Monthly Cost For Year 1	Total Cost Year 1	Monthly Cost For Year 2	Total Cost Year 2	Monthly Cost For Year 3	Total Cost Year 3
1	PRELIMINARY AND GENERAL								
1.1	Preliminary and General: The following shall be allowed for: a) Site Establishment site disestablishment b) Time-related obligations	Sum	1	R	R	R	R	R	R
1.2	PoCT SHE File a) Submit a comprehensive health and safety plan for approval b) Required PPE for all staff. Compliance with Safety Regulations, Safety Supervision, Covid 19 protocols	Sum	1	N/A	R	N/A	R	N/A	R
2	LAWN MOWING, GARDENS, AND PALM TREE TRIMMING.								
2.1	Mowing and edging of lawns in the Port of Cape Town. The rates must include the cultivation, weeding of beds, pruning of palm trees & plants, and general cleaning of the Port:								
2.1.1	> Grass Cutting/lawn mowing. (area = 78 122 m ²)	Sum	1	R	R	R	R	R	R
2.1.2	> Road pavement- to use a chemical to control the weeds on the pavement. (area = 30 505 m ²)	Sum	1	R	R	R	R	R	R
2.1.3	> Rail area- use chemical herbicides between rails. (area = 308 044 m ²)	Sum	1	R	R	R	R	R	R
2.1.4	> Pruning of palm trees & plants (No of Palm trees is 96, at minimum height of 3m)	Sum	1	R	R	R	R	R	R

2.2	Provision sum for application of fertilizer to the garden beds and lawns only at TNPA building facilities (TNPA House, Corporate Services building, HR & Procurement building, etc.) See attached drawings for the gardens.	Sum	1	R	R	R	R	R	R
2.3	Provision of a Horticulturalist. (No.1 Qualified)	Sum	1	R	R	R	R	R	R
TOTAL YEARLY COST					R		R		R
	TOTAL AMOUNT (FOR YEAR 1, 2 & 3) [EXCLUDING VAT]					R			
	Vat @ 15%					R			
	TOTAL AMOUNT (FOR YEAR (1, 2 & 3) [INCLUSIVE OF VAT]					R			
Item	Description	Unit	Rate (R/m²)						
	Ad hoc Service (As and When Required)								
1	> Grass cutting/Lawn Mowing	m ²							
2	> Rail area- use chemical herbicides between rails	m ²							
*Bidders to note that Ad-hoc services rates will not be part of the Final Offer.									