



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

TO: DUNCAN PIETERSE
DIRECTOR-GENERAL: NATIONAL TREASURY

**SUBJECT: REQUEST TO RENEW THE MICROSOFT ENTERPRISE
AGREEMENT FOR A PERIOD OF THREE YEARS**

FROM: STADI MNGOMEZULU
DEPUTY DIRECTOR-GENERAL: CORPORATE SERVICES

OFFICE OF THE DIRECTOR-GENERAL	
DATE:	4/5/2026
REF:	DG 7/4/1/1 (2020/28)
NATIONAL TREASURY	



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

MEMORANDUM

Private Bag X115, Pretoria, 0001 | 40 Church Square, Pretoria, 0002 | Tel: +27 12 315 5111

@TreasuryRSA

f National Treasury RSA

in National Treasury RSA

@treasuryrsa

www.treasury.gov.za

To: Duncan Pieterse: Director-General

From: Stadi Mngomezulu: Deputy Director-General

Division: Corporate Services

Doc ref: ICT-419

Date: 23 April 2026

REQUEST TO RENEW THE MICROSOFT ENTERPRISE AGREEMENT FOR A PERIOD OF THREE YEARS

1. PURPOSE

1.1 The purpose of this memorandum is to request approval for the renewal of the Microsoft Enterprise Agreement (EA), *by 30 April 2026 to benefit from the Government Framework Agreement* for a period of three years (2026-2029), to:

- Maintain continuity of existing, business-critical Microsoft services ("As-Is" environment);
- Fulfil mandatory licensing obligations under the Microsoft Server and Cloud Enrollment (SCE); and
- Enable a strategic, phased modernisation of productivity, collaboration, and line-of-business systems as outlined in the ideal target scenario, subject to financial approval.

1.2 Failure to renew the EA will expose the organisation to licensing non-compliance, service discontinuity, security risks, and unplanned cost increases.

2. BACKGROUND AND MOTIVATION

2.1 The contract is entered into, in terms of the Government Framework Agreement (GFA) adopted by National Treasury, SITA and Microsoft. The details thereof are contained in National Treasury Circular 11 of 2016/17. The GFA is valid until 30 June 2027 (**Annexure E1 and E2**).

2.2 Current State ("As-Is") – Mandatory Renewal

The As-Is environment (**Annexure A**) represents the existing Microsoft footprint currently in production and in active use across the organisation. This environment is not optional and requires renewal to ensure continued operations.

2.2.1 Core Productivity and Identity Platform

National Treasury currently operates on Microsoft 365 E5 for approximately 1,700 users, inclusive of:

- Email, collaboration, and document management (Exchange, SharePoint, OneDrive, Teams);
- Advanced security, compliance, and identity capabilities;
- Tenant-level identity services (Entra ID).

These services support daily operational functions, audit requirements, inter departmental collaboration, and information security obligations.

2.2.2 Business Applications and Platform Services

The As-Is environment further includes:

- Azure prepayment for cloud infrastructure and platform workloads;
- Dynamics 365 workloads (Customer Service and core Team Member access);
- Power Platform services (Power Apps, Power Automate, Power Pages);
- Project and planning tools (Planner & Project);
- Visio and Teams Premium capabilities.

These systems underpin financial administration, service delivery, workflow automation, and digital service processes already embedded in business operations.

2.2.3 Risk of Non-Renewal

Non-renewal of the EA for the As-Is environment would result in:

- Immediate licensing non-compliance;
- Loss of software assurance, security updates, and vendor support;
- Significant unbudgeted replacement costs;
- Operational disruption across Treasury and NDOT functions.

The As-Is renewal is therefore non-discretionary.

2.3 Server and Cloud Enrollment (SCE) – Compulsory Component

As outlined in **Annexure B**, the SCE component is contractually compulsory for customers standardised on Microsoft server and development platforms.

2.3.1 Scope of SCE

The SCE renewal covers:

- Windows Server
- SQL Server
- Azure DevOps Server
- Visual Studio with GitHub Enterprise

These platforms are foundational to:

- Application development and maintenance;
- Core database platforms;
- Server-based workloads supporting Treasury systems.

2.3.2 Strategic Value of SCE

The SCE provides:

- Predictable, three-year cost certainty;
- Software Assurance and version upgrade rights;
- Compliance with Microsoft licensing requirements;
- Alignment to Microsoft's prescribed enterprise licensing model.

The SCE renewal is therefore mandatory and cannot be excluded from the EA without introducing compliance and audit risks.

2.4 Ideal / Target State – Subject to Financial Approval

Annexure C reflects the preferred future capability set, representing a value-optimised enhancement of the existing environment rather than a replacement.

2.4.1 Microsoft 365 Copilot (500 Licences)

The inclusion of 500 Microsoft 365 Copilot licences is proposed to:

- Enhance productivity of priority users (executive management, professionals, technical specialists);
- Reduce time spent on document creation, reporting, analysis, and meeting preparation;
- Improve decision-making through AI-assisted insights across Microsoft 365 workloads.

2.4.2 Strategic Alignment

The Copilot investment aligns with:

- Digital transformation and productivity optimisation objectives;

- Efficient use of limited human resources;
- Modernisation of government workplace tools while retaining strong security and compliance controls.

3. LEGISLATIVE BACKGROUND

GENERIC LEGAL BACKGROUND

- 3.1 Regulation 16A6.4 gives authority to the accounting officer to dispense with a procurement process to the extent that they are rendered impractical by prevailing circumstances and to record the reasons for deviation. It states that if in a specific case it is impractical to invite competitive bids, the accounting officer or accounting authority may procure the required goods or services by other means, provided that the reasons for deviating from inviting competitive bids must be recorded and approved by the accounting officer or accounting authority.
- 3.2 Paragraph 4 of Instruction No. 3 of 2021/22, a binding instrument under the PFMA, regulates deviations from normal bidding process. Its purpose is to define parameters of procurement by "other means". As a start, the provisions of Regulation 16A6.4 are repeated in sub- paragraph 4.1 of Instruction No. 3 of 2021/22.
- 3.3 In terms of sub-paragraph 4.2 of Instruction No. 3 of 2021/2022, procurement by "other means" for the purposes of regulation 16A6.4 includes:
- a) limited bidding;
 - b) written price quotations not within the threshold determined by National Treasury Instruction; and
 - c) procurement that occurs in emergency situations and urgent cases.
- 3.4 Sub-paragraphs 4.3 and 4.4 of Instruction No. 3 of 2021/2022 require the Supply Chain Management ("SCM") Policy of the National Treasury to at least provide for procurement by "other means" referred to in paragraph 4.2(a), (b) and (c), and any other procurement by "other means" that may be utilised. In essence, allowing for additional circumstances that may be considered "other means" of procurement in addition to those listed in paragraph 3.3 above.

SPECIFIC LEGAL REQUIREMENTS PER CIRCUMSTANCE

- 3.5 The SCM Policy of the National Treasury sets out, in sub-paragraph 4.5.7, circumstances under which the National Treasury may deviate from the normal procurement process.
- 3.6 The National Treasury is allowed to deviate from a normal procurement process with reasons for deviating in the appointment of a service provider where it is impractical to do so (paragraph 4.5.7.8).
- 3.7 Supply Chain Management Policy, paragraph 4.5.7.2 (Sole Supplier) provides for deviations from normal procurement processes where there is no competition in the market and only one supplier holds rights to the distribution of the service.
- 3.8 This sole supplier procurement constitutes a permissible deviation circumstance in terms of the approved NT SCM policy.

4. FINANCIAL AND CONTRACTUAL RATIONALE FOR A THREE-YEAR TERM

4.1 Renewing the EA for three years provides the following advantages:

- Price protection and reduced exposure to annual list-price increases;
- Predictable annual budgeting aligned to Medium-Term Expenditure Framework (MTEF);
- Reduced administrative overhead compared to annual renewals;
- Commercial leverage and improved discount positioning.

N.B. The figures below are subject to renewal by 30 April 2026 to benefit from the Government Framework Agreement.

Table 1 – As-Is + (90 Copilot and 65 Teams Premium) Renewal Costs

Item	2026/27	2027/28	2028/29	Total
Microsoft M365 E5	\$1 157 192,07	\$1 157 192,07	\$1 157 192,07	\$3 471 576,21
Unified Support Enterprise	\$647 887,02	\$689 390,56	\$689 390,56	\$2 026 668,14
SCE	\$35 778,03	\$35 778,03	\$35 778,03	\$107 334,09
Azure Credits	\$100 000,00	\$100 000,00	\$100 000,00	\$300 000,00
Copilot +90 New Users	\$2 700,00	\$2 700,00	\$2 700,00	\$8 100,00
Teams Premium +65 New Users	\$1 000,00	\$1 000,00	\$1 000,00	\$3 000,00
Sub-Total (US\$)	\$1 944 557,12	\$1 986 060,66	\$1 986 060,66	\$5 916 678,44
ZAR (ROE @16,38)	R 31 851 845,63	R 32 531 673,61	R32 531 673,61	R 96 915 192,85
VAT @15%	R 4 777 776,84	R 4 879 751,04	R 4 879 751,04	R 14 537 278,93
TOTAL	R 36 629 622,47	R 37 411 424,65	R37 411 424,65	R 111 452 471,77

4.2 A Budget Confirmation has been obtained as **Annexure D**.

5. CONTRACTUAL IMPLICATIONS

5.1 Following the approval of this memorandum, a Service Level Agreement will be entered into between the National Treasury and Microsoft or an order will be issued. The Service Level Agreement will state in detail the services to be rendered.

6. FINANCIAL DELEGATIONS

6.1 According to the Approved Financial Delegation issued in terms of Section 44 of the PFMA, Item 99 states that "The reasons for deviating from inviting quotations or competitive bids must be properly recorded and be in line with the supply chain management practice notes issued from time to time. All deviations from standard procedures or thresholds due to amongst others: emergency or urgent cases below R1 million must be considered and be approved by the Chief Financial Officer."

OR

REQUEST TO RENEW THE MICROSOFT ENTERPRISE
AGREEMENT FOR A PERIOD OF THREE YEARS

MEMORANDUM

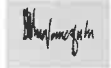
6.2 All deviations above R1 million must be submitted to the Director General for approval.

7. RECOMMENDATION

It is recommended that approval be granted for:

- Renewal of the Microsoft Enterprise Agreement for three (3) years;
- Full renewal of the As-Is environment as a non-negotiable operational requirement;
- Full renewal of the SCE as a compulsory licensing obligation;
- Approval of the Ideal/Target State (**Table 1**).

Compiled by Thulani Mafalala

☒ Recommended	☐ Not recommended	☐ Recommended with comments Or SignHub Signature
Signature JOE PHAGO Chief Director: ICT Date:		Signed by: Setotlwane Johannes Phago Signed at: 2026-04-23 13:51:04 +02:00 Reason: Witnessing Setotlwane Johanne 
☒ Recommended	☐ Not recommended	☐ Recommended with comments Or SignHub Signature
Signature STADI MNGOMEZULU DDG: Corporate Services Date:		Signed by: Mngomezulu Job Stadi Signed at: 2026-04-29 15:20:36 +02:00 Reason: Witnessing Mngomezulu Job Sta 
☒ Recommended	☐ Not recommended	☐ Recommended with comments Or SignHub Signature
Signature NAME: KOENA MAPOTSE Director: Supply Chain Management Date:		Signed by: Obakeng Benjamin Naphtal Th Signed at: 2026-04-30 09:01:38 +02:00 Reason: Witnessing Obakeng Benjamin N 

REQUEST TO RENEW THE MICROSOFT ENTERPRISE
AGREEMENT FOR A PERIOD OF THREE YEARS

MEMORANDUM

☐ Recommended

☐ Not Recommended

☒ Recommended with comments

SCM to confirm validity of the CSD report and verify MAAA number prior to awarding the contract.

Signature

NAME: UNATHI NGWENYA

Chief Financial Officer

Date:

Or SignHub Signature

Signed by:Dimakatso Molelekeng Radebe
Signed at:2026-04-30 11:27:24 +02:00
Reason:Witnessing Dimakatso Moleleken



☒ Approved

☐ Not approved

☐ Approved with comments

Or SignHub Signature

Signed by:Duncan Ettienne Pieterse
Signed at:2026-05-06 08:23:23 +02:00
Reason:Witnessing Duncan Ettienne Piet



Signature

DUNCAN PIETERSE

Director-General

Date: 06/05/26

Microsoft Volume Licensing		NATIONAL TREASURY	
Microsoft Volume Licensing - Customer Price Sheet - Preliminary			
Quote Number:	3152405.001	Billing currency:	USD
Creation Date:	2026/04/06	Term Of Agreement:	3 Years
Effective Duration:	30 days	Opportunity ID:	
Enrollment Number:		Payment Schedule:	Annual
Language:	English (United States)		
Price List Month:	October 2025		
Direct Enterprise Enrollment - Renewal Quote			
Customer Contact			
Joe Phago	NATIONAL TREASURY		
Phone: 0837743790	240 Madiba Street		
Fax:	Pretoria, ZA, 0001		
	joe.phago@treasury.gov.za		
Microsoft Contact			
Rama Mohamed			
+20 (2) 35315801			
	ramamo@microsoft.com		

Quote Summary	
Summary Item	Totals (USD)
Customer Earned Price (3 Years)	3 471 576.21
Total Credit Amount	0.00
Total Annual Payment Year 1	1 157 192.07
Total Annual Payment Year 2	1 157 192.07
Total Annual Payment Year 3	1 157 192.07
Purchase Order Summary	Totals (USD)
Section 1	137 473.29
Section 2	3 331 593.72
Section 2 Term ID: KCMSTNationalTreasury.omnicrowoft.com	2 509.20
Total deal value	3 471 576.21

SECTION 1 - Licenses and Software Assurance						
Product Description	Part Number	Pricing & Usage Year 1			Usage Country	Extended Amount (USD)
		Net Unit Price (USD)	License Quantity			
Additional Products						
Azure DevOps Server Along SA	125-00124	53,77	1		South Africa	53,77
CIS Suite Datacenter Core Along SA 2L	9G5-00135	155,42	144		South Africa	22 380,48
SQL Server Enterprise Core Along SA 2L	71Q-00343	2 100,33	6		South Africa	12 601,98
SQL Server Standard Core Along SA 2L	7NQ-00292	547,79	16		South Africa	8 764,64
Win Remote Desktop Services CAL Along SA DCAL	6VC-01253	24,15	12		South Africa	289,80
Win Server Standard Core Along SA 2L	9EM-00270	20,64	84		South Africa	1 733,76
Total Year 1 Payment						45 824,43
Invoice Date: Enrollment Effective Date or if received after Enrollment Effective Date upon our acceptance						
Product Description	Part Number	Pricing & Usage Year 2			Usage Country	Extended Amount (USD)
Additional Products						
Azure DevOps Server Along SA	125-00124	53,77	1		South Africa	53,77
CIS Suite Datacenter Core Along SA 2L	9G5-00135	155,42	144		South Africa	22 380,48
SQL Server Enterprise Core Along SA 2L	71Q-00343	2 100,33	6		South Africa	12 601,98
SQL Server Standard Core Along SA 2L	7NQ-00292	547,79	16		South Africa	8 764,64
Win Remote Desktop Services CAL Along SA DCAL	6VC-01253	24,15	12		South Africa	289,80
Win Server Standard Core Along SA 2L	9EM-00270	20,64	84		South Africa	1 733,76
Total Year 2 Payment						45 824,43
Invoice Date: 1st Anniversary Date						
Product Description	Part Number	Pricing & Usage Year 3			Usage Country	Extended Amount (USD)
Additional Products						
Azure DevOps Server Along SA	125-00124	53,77	1		South Africa	53,77
CIS Suite Datacenter Core Along SA 2L	9G5-00135	155,42	144		South Africa	22 380,48
SQL Server Enterprise Core Along SA 2L	71Q-00343	2 100,33	6		South Africa	12 601,98
SQL Server Standard Core Along SA 2L	7NQ-00292	547,79	16		South Africa	8 764,64
Win Remote Desktop Services CAL Along SA DCAL	6VC-01253	24,15	12		South Africa	289,80
Win Server Standard Core Along SA 2L	9EM-00270	20,64	84		South Africa	1 733,76
Total Year 3 Payment						45 824,43
Invoice Date: 2nd Anniversary Date						
TOTAL SECTION 1 VALUE YEARS 1 - 3						137 473,29

SECTION 2 - Monthly Subscriptions									
Pricing & Usage Year 1									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Enterprise#									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	2026/05/01	Monthly	12	34,85	1 650	South Africa	690 030,00
M365 E5 Unified Sub Per User	AAD-33168	Adjustable	2026/05/01	Monthly	12	38,41	50	South Africa	23 046,00
Enterprise# Tenant ID: IKMSNationalTreasury.onmicrosoft.com									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	2026/05/01	Monthly	12	34,85	2	South Africa	836,40
Additional Products									
M365 Copilot Sub Add-on	83H-00001	Adjustable	2026/05/01	Monthly	12	30,00	10	South Africa	3 600,00
Visio P2 FSA Renewal Sub Per User	9K3-00002	Adjustable	2026/05/01	Monthly	12	8,20	110	South Africa	10 824,00
Visio P2 Sub Per User	N9U-00002	Adjustable	2026/05/01	Monthly	12	9,65	20	South Africa	2 316,00
Azure prepayment	6QK-00001	Adjustable	2026/05/01	Monthly	12	100,00	250	South Africa	300 000,00
D365 Customer Service Sub Per User	DDW-00003	Adjustable	2026/05/01	Monthly	12	72,07	50	South Africa	43 242,00
Extra ID P1 Sub Per User	3R2-00002	Adjustable	2026/05/01	Monthly	12	3,86	2	South Africa	92,64
Planner & Project P3 FSA Renewal Sub Per User	7MK-00002	Adjustable	2026/05/01	Monthly	12	16,41	89	South Africa	17 525,88
Planner & Project P3 Sub Per User	7LS-00002	Adjustable	2026/05/01	Monthly	12	19,30	15	South Africa	3 474,00
Power Apps Premium Sub Per User	SEJ-00002	Adjustable	2026/05/01	Monthly	12	15,14	70	South Africa	12 717,60
SharePoint P2 Sub Per User	TWA-00013	Adjustable	2026/05/01	Monthly	12	6,43	2	South Africa	154,32
Teams Premium Legacy Sub Per User	WPI-00005	Adjustable	2026/05/01	Monthly	12	8,60	34	South Africa	3 500,00
Total Year 1 Payment									
									1 111 367,64
Invoice Date: Enrollment Effective Date or if received after Enrollment Effective Date upon our acceptance									
Pricing & Usage Year 2									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Enterprise#									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	1 650	South Africa	690 030,00
M365 E5 Unified Sub Per User	AAD-33168	Adjustable	-	Monthly	12	38,41	50	South Africa	23 046,00
Enterprise# Tenant ID: IKMSNationalTreasury.onmicrosoft.com									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	2	South Africa	836,40
Additional Products									
M365 Copilot Sub Add-on	83H-00001	Adjustable	-	Monthly	12	30,00	10	South Africa	3 600,00
Visio P2 FSA Renewal Sub Per User	9K3-00002	Adjustable	-	Monthly	12	8,20	110	South Africa	10 824,00
Visio P2 Sub Per User	N9U-00002	Adjustable	-	Monthly	12	9,65	20	South Africa	2 316,00
Azure prepayment	6QK-00001	Adjustable	-	Monthly	12	100,00	250	South Africa	300 000,00
D365 Customer Service Sub Per User	DDW-00003	Adjustable	-	Monthly	12	72,07	50	South Africa	43 242,00
Extra ID P1 Sub Per User	3R2-00002	Adjustable	-	Monthly	12	3,86	2	South Africa	92,64
Planner & Project P3 FSA Renewal Sub Per User	7MK-00002	Adjustable	-	Monthly	12	16,41	89	South Africa	17 525,88
Planner & Project P3 Sub Per User	7LS-00002	Adjustable	-	Monthly	12	19,30	15	South Africa	3 474,00

Power Apps Premium Sub Per User	SEJ-00002	Adjustable	-	Monthly	12	15,14	70	South Africa	12 717,60
SharePoint P2 Sub Per User	TWA-00013	Adjustable	-	Monthly	12	6,43	2	South Africa	154,32
Teams Premium Legacy Sub Per User	WFI-00005	Adjustable	-	Monthly	12	8,60	34	South Africa	3 508,80
Total Year 2 Payment									1 111 367,64
Invoice Date: 1st Anniversary Date									
Pricing & Usage Year 3									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Enterprise									
M365 ES Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	1 650	South Africa	690 030,00
M365 ES Unified Sub Per User	AAD-33168	Adjustable	-	Monthly	12	38,41	50	South Africa	23 046,00
Enterprise Tenant ID: IKNSNationalTreasury.onmicrosoft.com									
M365 ES Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	2	South Africa	836,40
Additional Products									
M365 Copilot Sub Add-on	83H-00001	Adjustable	-	Monthly	12	30,00	10	South Africa	3 600,00
Visio P2 FSA Renewal Sub Per User	9K3-00002	Adjustable	-	Monthly	12	8,20	110	South Africa	10 824,00
Visio P2 Sub Per User	N9U-00002	Adjustable	-	Monthly	12	9,65	20	South Africa	2 316,00
Azure prepayment	6QK-00001	Adjustable	-	Monthly	12	100,00	250	South Africa	300 000,00
D365 Customer Service Sub Per User	DDW-00003	Adjustable	-	Monthly	12	72,07	50	South Africa	43 242,00
Entra ID P1 Sub Per User	3R2-00002	Adjustable	-	Monthly	12	3,86	2	South Africa	92,64
Planner & Project P3 FSA Renewal Sub Per User	7MK-00002	Adjustable	-	Monthly	12	16,41	89	South Africa	17 525,88
Planner & Project P3 Sub Per User	7LS-00002	Adjustable	-	Monthly	12	19,30	15	South Africa	3 474,00
Power Apps Premium Sub Per User	SEJ-00002	Adjustable	-	Monthly	12	15,14	70	South Africa	12 717,60
SharePoint P2 Sub Per User	TWA-00013	Adjustable	-	Monthly	12	6,43	2	South Africa	154,32
Teams Premium Legacy Sub Per User	WFI-00005	Adjustable	-	Monthly	12	8,60	34	South Africa	3 508,80
Total Year 3 Payment									1 111 367,64
Invoice Date: 2nd Anniversary Date									
TOTAL SECTION 2 VALUE YEARS 1 - 3									3 334 102,92
TOTAL OVERALL VALUE YEARS 1-3									3 471 574,23

Future Pricing						
Enterprise Online Services						
Product Description	Part Number	Net Unit Price (USD) / Month				
Future Monthly – Enterprise Online Services						
M365 ES Unified Sub Per User	AAD-33168	50.54				
Additional Products						
Product Description	Part Number	Pricing Information				
		Net Unit True up Price (USD)				
True-Up		Year 1	Year 2	Year 3		
Azure DevOps Server Aling LSA	125-00110	406.50	343.98			281.46
CIS Suite Datacenter Core Aling LSA 2L	96S-00495	1 174.44	993.72			813.00
SQL Server Enterprise Core Aling LSA 2L	71Q-00341	15 874.44	13 432.20			10 989.96
SQL Server Standard Core Aling LSA 2L	7NQ-00302	4 140.00	3 503.04			2 866.08
Win Remote Desktop Services CAL Aling LSA DCAL	6VC-01251	182.64	- 154.56			126.48
Win Server Standard Core Aling LSA 2L	9EM-00562	156.24	132.24			108.24
Step-Up						
		Year 1	Year 2	Year 3	Net Unit True up Price (USD)	
SQL Server Enterprise Core Aling SASU 2L SQL Svr Std	71Q-00448	11 734.44	9 929.16			8 123.88
Win Server DC Core Aling SASU 2L Win Server Std	9EA-00279	732.84	620.04			507.24
Higher Editions						
		Year 1	Year 2	Year 3	Net Unit True up Price (USD)	
Win Server DC Core Aling LSA 2L	9EA-00039	889.08	752.28			615.48
Additional Online Products						
Product Description	Part Number	Pricing Information				
Online Services		Net Unit Price (USD) / Month				
M365 Copilot Sub Add-on	83I-00001	30.00				
Visio P2 Sub Per User	N9U-00002	11.22				
D365 Customer Service Sub Per User	DDW-00003	92.40				
Entra ID P1 Sub Per User	3R2-00002	4.49				
Planner & Project P3 Sub Per User	7LS-00002	22.44				
Power Apps Premium Sub Per User	SEL-00002	17.60				
SharePoint P2 Sub Per User	TWA-00013	7.48				
Teams Premium Legacy Sub Per User	WFI-00005	10.00				
Step-Up						
		Net Unit Price (USD) / Month				
Entra ID P2 SU Entra ID P1 Per User	6E6-00004	2.24				
M365 Copilot Sales SU M365 Copilot Managed Add-on	EP2-01827	20.00				
M365 Copilot Service SU M365 Copilot Managed Add-on	EP2-01829	20.00				
Planner & Project P5 SU Project P3 Per User	7SY-00006	18.70				
Higher Editions						
		Net Unit Price (USD) / Month				
M365 Copilot Sales Sub Add-on	EP2-01826	50.00				
M365 Copilot Service Sub Add-on	EP2-01828	50.00				
Planner & Project P5 Sub Per User	7SY-00002	41.14				

Product Notes	
Note 1: If the payment structure is changed, the list price may not reflect the actual list price but may be updated to reflect the payment structure chosen.	
Note 2: Purchase Orders should include taxes where applicable.	
Note 3: For Monthly Subscription Licenses, including Online Services, Total Extended Amount will be calculated to reflect Monthly Net Unit Price multiplied by Months Remaining multiplied by License Quantity. If the Usage Date changes to a later date which impacts Months Remaining, this Extended Amount will be to reflect this proration for any month invoiced after the initial month. The Usage Start Date only applies to the initial Pricing and Usage period. Subsequent Pricing and Usage periods align to the end of the subscription term.	
Note 4: Future Monthly Subscription pricing is expressed in monthly terms to support pro-ratio of months remaining in the Enrollment based on usage date of order. Online Services must be ordered prior to deployment, except where permitted through License Reservation for those Online Services eligible for the up or annual order process.	
Note 5: For on-premises Subscription Licenses, true-up order must reflect the correct Usage Date when incremental Product quantity was first used or Qualified Devices/Users (if applicable) were added.	
Note 6: Microsoft Professional Services: If no Professional Services support SKU is listed on this Price Sheet, Customer acknowledges that such support is not included in this Enterprise Agreement.	
Note 7: The purchase of Services for which Enrolled Affiliate is invoiced under these terms and conditions is strictly at Enrolled Affiliate's option. Enrolled Affiliate understands there is no obligation to purchase Services from Microsoft. Enrolled Affiliate further understands that the price of Services purchased from Microsoft is the same regardless of whether Customer chooses to license Microsoft software under Customer's Enterprise Agreement or through any other Microsoft Services channel.	
Note 8: For Online Services eligible for true-up or annual order processes, the true-up or annual order must reflect the date of any License Reservations. License Reservations are available through the Volume Licensing Service Center at: http://www.microsoft.com/licensing/servicecenter/default.aspx .	
Note 9: In some cases, more than one Product can have the same higher edition. You may therefore see the same SKU listed twice with different prices in the Future Pricing section of your CPS. In such cases, Microsoft will grant you the lower of the two future prices listed for any future purchases.	
Note 10: The AppFabric Cache part numbers are all priced and reported in discrete 128 MB increments, regardless of the actual size of the cache. For example, if Enrolled Affiliate's Enterprise utilizes a 1 GB cache for a complete month, Enrolled Affiliate will be charged eight times the Monthly Net Unit Price. Similarly, Enrolled Affiliate's Enterprise utilizes a 4 GB cache for an entire month, Enrolled Affiliate will be charged 32 times the Monthly Net Unit Price.	
Note 11: For individual Microsoft Azure Services, Microsoft may lower prices during the Enrollment term. If Channel Price Sheet indicates a higher price than the then-current price, Microsoft may give the lower price(s) during the period they are in effect. The lower price(s) will be indicated in the applicable price list Enterprise offering and on the Microsoft Azure Enterprise Portal.	
Note 12: For Monthly Subscription Licenses, including Online Services, Total Extended Amount will be prorated to reflect Monthly Unit Price multiplied by Months Remaining multiplied by License Quantity. If the Usage Date changes to a later date which impacts Months Remaining, this Extended Amount will be prorated to reflect this proration.	
Terms and Conditions	
PLEASE NOTE: At the start of each term of an Enrollment, price levels are established for that term based upon terms in the applicable Agreement and Enrollment. For Direct Enrollments, final pricing is established by the Licensing Microsoft affiliate based on the applicable price levels and other factors. For Indirect Enrollments, final pricing is established by the Customer's reseller based on the applicable price levels and other factors. Therefore, Customers should not expect to receive the same pricing across different Enrollments, particularly when the Enrollments are under different channel models (Direct and Indirect). If an Affiliate is not included under this Enrollment, but signs a separate Enrollment, that Affiliate may be subject to pricing other than what has been established in this Enrollment. While the payment on an initial order and any order for Online Services may be spread annually across the term of the Enrollment, any subsequent additional product and true-up orders for License & Software Assurance are invoiced in total unless otherwise specified.	
The above pricing is preliminary, and intended for discussion purposes only. All pricing and other terms are subject to change at any time by us until execution and delivery by all parties of the final enrollment and all other necessary legal documentation. If the above pricing is acceptable to NATIONAL TREASURY, NATIONAL TREASURY must communicate this to us within 30 days from the date above. Prices do not include any applicable taxes, duties, or tariffs. Your enrollment will contain a description of your payment terms.	
Unless otherwise indicated on the Customer Price Sheet, Microsoft will invoice Enrolled Affiliate in 3 equal annual installments. The first installment will be invoiced upon acceptance of the Enrollment, and thereafter on the anniversary of the Enrollment.	
Delivery and Payment Terms: Subject to Microsoft's review of Enrolled Affiliate's financial condition and overall creditworthiness, all amounts will be due and owing within 30 calendar days of the date of Microsoft's invoice. This payment due date is specified on the invoice. The terms of any extension of credit under this Enrollment may be revised or withdrawn at any time upon Microsoft's written notice and non-payment within payment terms may result in the Enrolled Affiliate's Enrollment being placed on hold or terminated. Microsoft may, at its option, assess a finance charge of the lesser of 1% per month, or part thereof, on the highest amount allowed by law on all past due amounts from the first day the amount is past due until the amount is paid in full, and will be payable on demand. Enrolled Affiliate must make all payments in the form of bank wire transfers or electronic funds transfers through an automated clearinghouse with electronic remittance detail, in accordance with the payment instructions Microsoft provides on its invoice to Enrolled Affiliate.	

Method for determining Enrolled Affiliate's price levels is described in the Agreement and Enrollment.
The Customer Price Sheet is confidential between the licensing Microsoft Affiliate and Enrolled Affiliate. However, Enrolled Affiliate must provide the signed final Customer Price Sheet to Enrolled Affiliate's Software Advisor. The Software Advisor will in turn submit the Customer Price Sheet along with the complete signed Enrollment to the Microsoft Affiliate to process for billing.
This renewal proposal is valid through the expiration date of your current enrollment. If the renewal agreement is signed and Purchase Order (Order) is submitted to Microsoft processing center after the expiration date, the negotiated overall discount on this agreement will be decreased by at least 3 percentage point.

the 1990s, the number of people in the UK who are employed in the public sector has increased by 1.5 million, from 2.5 million in 1980 to 4 million in 1995 (Department of Health 1996).

There is a growing emphasis on the need to improve the efficiency of the public sector, and to ensure that the public sector is able to deliver the services that are required by the public. This has led to a number of initiatives, including the introduction of competition, the restructuring of public sector organisations, and the introduction of new management practices. These initiatives have led to a number of changes in the way that the public sector operates, and have led to a number of improvements in the efficiency of the public sector.

One of the main reasons for the need to improve the efficiency of the public sector is the increasing pressure on public sector budgets. This pressure is caused by a number of factors, including the increasing cost of public sector services, the increasing demand for public sector services, and the increasing pressure to reduce public sector expenditure. These factors have led to a number of initiatives, including the introduction of competition, the restructuring of public sector organisations, and the introduction of new management practices.

Another reason for the need to improve the efficiency of the public sector is the need to ensure that the public sector is able to deliver the services that are required by the public. This need is caused by a number of factors, including the increasing demand for public sector services, the increasing pressure to reduce public sector expenditure, and the increasing pressure to improve the quality of public sector services. These factors have led to a number of initiatives, including the introduction of competition, the restructuring of public sector organisations, and the introduction of new management practices.

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Microsoft Volume Licensing		NATIONAL TREASURY	
Microsoft Volume Licensing - Customer Price Sheet - Preliminary			
Quote Number:	3170395.001	Billing currency:	USD
Creation Date:	2026/04/14	Term Of Agreement:	3 Years
Effective Duration:	30 days	Opportunity ID:	
Enrollment Number:		Payment Schedule:	Annual
Language:	English (United States)		
Price List Month:	April 2026		
Direct Server and Cloud Enrollment - Renewal Quote			
Customer Contact			
Thulani Mafalala			
Phone: 27 12 315 5209			
Fax:			
Thulani.Mafalala@treasury.gov.za			
Microsoft Contact			
Rama Mohamed			
+20 (2) 35315801			
ramamo@microsoft.com			

Quote Summary	
Summary Item	Totals (USD)
Customer Earned Price (3 Years)	107,334.09
Total Credit Amount	0.00
Total Annual Payment Year 1	35,778.03
Total Annual Payment Year 2	35,778.03
Total Annual Payment Year 3	35,778.03

SECTION 1 - Licenses and Software Assurance						
Pricing & Usage Year 1						
Product Description	Part Number	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)	
Server and Tools Products: Baseline Licenses						
Visual Studio Ent with GitHub Along SA	QEJ-00003	865,13	36	South Africa	31 144,68	
Additional Products						
Visual Studio Pro with GitHub Along SA	QEK-00003	260,89	15	South Africa	3 913,35	
Total Year 1 Payment					35 058,03	
Invoice Date: Enrollment Effective Date or if received after Enrollment Effective Date upon our acceptance						
Pricing & Usage Year 2						
Product Description	Part Number	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)	
Server and Tools Products: Baseline Licenses						
Visual Studio Ent with GitHub Along SA	QEJ-00003	865,13	36	South Africa	31 144,68	
Additional Products						
Visual Studio Pro with GitHub Along SA	QEK-00003	260,89	15	South Africa	3 913,35	
Total Year 2 Payment					35 058,03	
Invoice Date: 1st Anniversary Date						
Pricing & Usage Year 3						
Product Description	Part Number	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)	
Server and Tools Products: Baseline Licenses						
Visual Studio Ent with GitHub Along SA	QEJ-00003	865,13	36	South Africa	31 144,68	
Additional Products						
Visual Studio Pro with GitHub Along SA	QEK-00003	260,89	15	South Africa	3 913,35	
Total Year 3 Payment					35 058,03	
Invoice Date: 2nd Anniversary Date						
TOTAL SECTION 1 VALUE YEARS 1 - 3					105 174,09	

SECTION 2 - Monthly Subscriptions									
Pricing & Usage Year 1									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Additional Products									
M365 Copilot Sub Add-on	831-00001	Adjustable	2026/05/01	Monthly	12	30,00	2	South Africa	720,00
Total Year 1 Payment									
Invoice Date: Enrollment Effective Date or if received after Enrollment Effective Date upon our acceptance									
720,00									
Pricing & Usage Year 2									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Additional Products									
M365 Copilot Sub Add-on	831-00001	Adjustable	-	Monthly	12	30,00	2	South Africa	720,00
Total Year 2 Payment									
Invoice Date: 1st Anniversary Date									
720,00									
Pricing & Usage Year 3									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Additional Products									
M365 Copilot Sub Add-on	831-00001	Adjustable	-	Monthly	12	30,00	2	South Africa	720,00
Total Year 3 Payment									
Invoice Date: 2nd Anniversary Date									
720,00									
TOTAL SECTION 2 VALUE YEARS 1 - 3									
2 160,00									
TOTAL DEAL VALUE YEARS 1 - 3									
107 334,09									

Future Pricing					
Additional Products					
Product Description	Part Number	Pricing Information			
		Net Unit True up Price (USD)			
True-Ups		Year 1	Year 2	Year 3	
Visual Studio Pro with GitHub ALing LSA	QEK-00001	886,92	583,56		280,20
Step-Ups		Net Unit True up Price (USD)			
		Year 1	Year 2	Year 3	
Visual Studio Ent with GitHub ALing SASU Visual Studio Pro w/GH Ent	QEI-00004	5 411,70	4 656,06		3 900,42
Higher Editions		Net Unit True up Price (USD)			
		Year 1	Year 2	Year 3	
Visual Studio Ent with GitHub ALing LSA	QEI-00001	6 298,62	5 239,62		4 180,62
Additional Online Products					
Product Description	Part Number	Pricing Information			
Online Services		Net Unit Price (USD)/ Month			
M365 Copilot Sub Add-on	831-00001				30,00
Step-Ups		Net Unit Price (USD)/ Month			
M365 Copilot Sales SU M365 Copilot Managed Add-on	EP2-01827				20,00
M365 Copilot Service SU M365 Copilot Managed Add-on	EP2-01829				20,00
Higher Editions		Net Unit Price (USD)/ Month			
M365 Copilot Sales Sub Add-on	EP2-01826				50,00
M365 Copilot Service Sub Add-on	EP2-01828				50,00
Server and Tools Products					
Product Description	Part Number	Pricing Information			
True-Ups		Net Unit True up Price (USD)			
		Year 1	Year 2	Year 3	
Visual Studio Ent with GitHub ALing LSA	QEI-00001	5 353,74	4 453,62		3 553,50

Product Notes	
Note 1:	If the payment structure is changed, the list price may not reflect the actual list price but may be updated to reflect the payment structure chosen.
Note 2:	Purchase Orders should include taxes where applicable.
Note 3:	For Monthly Subscription Licenses, including Online Services, Total Extended Amount will be calculated to reflect Monthly Net Unit Price multiplied by Months Remaining multiplied by License Quantity. If the Usage Date changes to a later date which impacts Months Remaining, this Extended Amount will be used to reflect this proration for any month invoiced after the initial month. The Usage Start Date only applies to the initial Pricing and Usage period. Subsequent Pricing and Usage periods align to continue coverage until the end of subscription term.
Note 4:	Future Monthly Subscription pricing is expressed in monthly terms to support pro-rata of months remaining in the Enrollment based on usage date of order. Online Services must be ordered prior to deployment, except where permitted through License Reservation for those Online Services eligible for the true-up or annual order process.
Note 5:	For on-premises Subscription Licenses, true-up order must reflect the correct Usage Date when incremental Product quantity was first used or Qualified Devices/Users (if applicable) were added.
Note 6:	Microsoft Professional Services: If no Professional Services support SKU is listed on this Price Sheet, Customer acknowledges that such support is not included in this Enterprise Agreement.
Note 7:	The purchase of Services for which Enrolled Affiliate is invoiced under these terms and conditions is strictly at Enrolled Affiliate's option. Enrolled Affiliate understands there is no obligation to purchase Services from Microsoft. Enrolled Affiliate further understands the price of Services purchased from Microsoft is the same regardless of whether Customer chooses to license Microsoft software under Customer's Enterprise Agreement or through any other Microsoft Services channel.
Terms and Conditions	
The above pricing is preliminary, and intended for discussion purposes only. All pricing and other terms are subject to change at any time by us until execution and delivery by all parties of the final enrollment and all other necessary legal documentation. If the above pricing is acceptable to NATIONAL TREASURY, NATIONAL TREASURY must communicate this to us within 30 days from the date above. Prices do not include any applicable taxes, duties, or tariffs. Your enrollment will contain a description of your payment terms.	
Unless otherwise indicated on the Customer Price Sheet, Microsoft will invoice Enrolled Affiliate in 3 equal annual installments. The first installment will be invoiced upon acceptance of the Enrollment, and thereafter on the anniversary of the Enrollment.	
Delivery and Payment Terms: Subject to Microsoft's review of Enrolled Affiliate's financial condition and overall creditworthiness, all amounts will be due and owing within 30 calendar days of the date of Microsoft's invoice. This payment due date is specified on the invoice. The terms of any extension of credit under this Enrollment may be revised or withdrawn at any time upon Microsoft's written notice and non-payment within payment terms may result in the Enrolled Affiliate's Enrollment being placed on hold or terminated. Microsoft may, at its option, assess a finance charge of the lesser of 1% per month, or part thereof, or the highest amount allowed by law on all past due amounts from the first day the amount is past due until the amount is paid in full, and will be payable on demand. Enrolled Affiliate must make all payments in the form of bank wire transfers or electronic funds transfers through an automated clearinghouse with electronic remittance detail, in accordance with the payment instructions Microsoft provides on its invoice to Enrolled Affiliate.	
PLEASE NOTE: At the start of each term of an Enrollment, price levels are established for that term based upon terms in the applicable Agreement and Enrollment. For Direct Enrollments, final pricing is established by the licensing Microsoft affiliate based on the applicable price levels and other factors. For Indirect Enrollments, final pricing is established by the Customer's reseller based on the applicable price levels and other factors. Therefore, Customers should not expect to receive the same pricing across different Enrollments, particularly if the Enrollments are under different channel models (Direct and Indirect). If an Affiliate is not included under this Enrollment, but signs a separate Enrollment, that Affiliate may be subject to pricing other than what has been established in this Enrollment. While the payment is an initial order and any order for Online Services may be spread annually across the term of the Enrollment, any subsequent additional product and true-up orders for License & Software Assurance are invoiced in total unless otherwise specified.	
Method for determining Enrolled Affiliate's price levels is described in the Agreement and Enrollment.	

The Customer Price Sheet is confidential between the licensing Microsoft Affiliate and Enrolled Affiliate. However, Enrolled Affiliate must provide the signed final Customer Price Sheet to Enrolled Affiliate's Software Advisor. The Software Advisor will in turn submit the Customer Price Sheet along with the complete and signed Enrollment to the Microsoft Affiliate to process for billing.
This renewal proposal is valid through the expiration date of your current enrollment. If the renewal agreement is signed and Purchase Order (Order) is submitted to Microsoft processing center after the expiration date, the negotiated overall discount on this agreement will be decreased by at least 3 percentage points.

Microsoft Volume Licensing		NATIONAL TREASURY	
Microsoft Volume Licensing - Customer Price Sheet - Preliminary			
Quote Number:	3152405.001	Billing currency:	USD
Creation Date:	2026/04/06	Term Of Agreement:	3 Years
Effective Duration:	30 days	Opportunity ID:	
Enrollment Number:		Payment Schedule:	Annual
Language:	English (United States)		
Price List Month:	October 2025		
Direct Enterprise Enrollment - Renewal Quote			
Customer Contact			
Joe Phago	NATIONAL TREASURY		
Phone: 0837743790	240 Madiba Street		
Fax:	Pretoria, ZA, 0001		
	joe.phago@treasury.gov.za		
Microsoft Contact			
Rama Mohamed			
+20 (2) 35315801			
	ramamo@microsoft.com		

Quote Summary	
Summary Item	Total (USD)
Customer Earned Price (3 Years)	
Total Credit Amount	3 946 776.21
Total Annual Payment Year 1	0.00
Total Annual Payment Year 2	1 315 592.07
Total Annual Payment Year 3	1 315 592.07
Purchase Order Summary	
Section 1	137 473.29
Section 2	3 806 793.72
Section 2 Tenant ID: IKMSNationalTreasury.onmicrosoft.com	2 509.20
Total Deal Value	3 946 776.21

SECTION I - Licenses and Software Assurance					
		Pricing & Usage Year 1			
Product Description	Part Number	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Additional Products					
Azure DevOps Server Along SA	125-00124	53,77	1	South Africa	53,77
CIS Suite Datacenter Core Along SA 2L	9GS-00135	155,42	144	South Africa	22 380,48
SQL Server Enterprise Core Along SA 2L	7IQ-00343	2 100,33	6	South Africa	12 601,98
SQL Server Standard Core Along SA 2L	7NQ-00292	547,79	16	South Africa	8 764,64
Win Remote Desktop Services CAL Along SA DCAL	6VC-01253	24,15	12	South Africa	289,80
Win Server Standard Core Along SA 2L	9EM-00270	20,64	84	South Africa	1 733,76
Total Year 1 Payment					45 824,43
Invoice Date: Enrollment Effective Date or if received after Enrollment Effective Date then our acceptance					
		Pricing & Usage Year 2			
Product Description	Part Number	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Additional Products					
Azure DevOps Server Along SA	125-00124	53,77	1	South Africa	53,77
CIS Suite Datacenter Core Along SA 2L	9GS-00135	155,42	144	South Africa	22 380,48
SQL Server Enterprise Core Along SA 2L	7IQ-00343	2 100,33	6	South Africa	12 601,98
SQL Server Standard Core Along SA 2L	7NQ-00292	547,79	16	South Africa	8 764,64
Win Remote Desktop Services CAL Along SA DCAL	6VC-01253	24,15	12	South Africa	289,80
Win Server Standard Core Along SA 2L	9EM-00270	20,64	84	South Africa	1 733,76
Total Year 2 Payment					45 824,43
Invoice Date: 1st Anniversary Date					
		Pricing & Usage Year 3			
Product Description	Part Number	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Additional Products					
Azure DevOps Server Along SA	125-00124	53,77	1	South Africa	53,77
CIS Suite Datacenter Core Along SA 2L	9GS-00135	155,42	144	South Africa	22 380,48
SQL Server Enterprise Core Along SA 2L	7IQ-00343	2 100,33	6	South Africa	12 601,98
SQL Server Standard Core Along SA 2L	7NQ-00292	547,79	16	South Africa	8 764,64
Win Remote Desktop Services CAL Along SA DCAL	6VC-01253	24,15	12	South Africa	289,80
Win Server Standard Core Along SA 2L	9EM-00270	20,64	84	South Africa	1 733,76
Total Year 3 Payment					45 824,43
Invoice Date: 2nd Anniversary Date					

TOTAL SECTION 1 VALUE YEARS 1 - 3	137,473.29
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SECTION 2 - Monthly Subscriptions									
Pricing & Usage Year 1									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Enterprise									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	2026/05/01	Monthly	12	34,85	1 650	South Africa	690 030,00
M365 E5 Unified Sub Per User	AAD-33168	Adjustable	2026/05/01	Monthly	12	38,41	50	South Africa	23 046,00
Enterprise Tenant ID: IKMSNationalTreasury.onmicrosoft.com									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	2026/05/01	Monthly	12	34,85	2	South Africa	836,40
Additional Products									
M365 Copilot Sub Add-on	831-00001	Adjustable	2026/05/01	Monthly	12	27,00	500	South Africa	162 000,00
Visio P2 FSA Renewal Sub Per User	9K3-00002	Adjustable	2026/05/01	Monthly	12	8,20	110	South Africa	10 824,00
Visio P2 Sub Per User	N9U-00002	Adjustable	2026/05/01	Monthly	12	9,65	20	South Africa	2 316,00
Azure prepayment	6QK-00001	Adjustable	2026/05/01	Monthly	12	100,00	250	South Africa	300 000,00
D365 Customer Service Sub Per User	DDW-00003	Adjustable	2026/05/01	Monthly	12	72,07	50	South Africa	43 242,00
Entra ID P1 Sub Per User	3R2-00002	Adjustable	2026/05/01	Monthly	12	3,86	2	South Africa	92,64
Planner & Project P3 FSA Renewal Sub Per User	7MK-00002	Adjustable	2026/05/01	Monthly	12	16,41	89	South Africa	17 525,88
Planner & Project P3 Sub Per User	7LS-00002	Adjustable	2026/05/01	Monthly	12	19,30	15	South Africa	3 474,00
Power Apps Premium Sub Per User	SEI-00002	Adjustable	2026/05/01	Monthly	12	15,14	70	South Africa	12 717,60
SharePoint P2 Sub Per User	TWA-00013	Adjustable	2026/05/01	Monthly	12	6,43	2	South Africa	154,32
Teams Premium Legacy Sub Per User	WFI-00005	Adjustable	2026/05/01	Monthly	12	8,60	34	South Africa	3 508,80
Total Year 1 Payment									1 269 767,64
Invoice Date: Enrollment Effective Date or if received after Enrollment Effective Date in our acceptance									
Pricing & Usage Year 2									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Enterprise									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	1 650	South Africa	690 030,00
M365 E5 Unified Sub Per User	AAD-33168	Adjustable	-	Monthly	12	38,41	50	South Africa	23 046,00
Enterprise Tenant ID: IKMSNationalTreasury.onmicrosoft.com									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	2	South Africa	836,40
Additional Products									
M365 Copilot Sub Add-on	831-00001	Adjustable	-	Monthly	12	27,00	500	South Africa	162 000,00
Visio P2 FSA Renewal Sub Per User	9K3-00002	Adjustable	-	Monthly	12	8,20	110	South Africa	10 824,00
Visio P2 Sub Per User	N9U-00002	Adjustable	-	Monthly	12	9,65	20	South Africa	2 316,00
Azure prepayment	6QK-00001	Adjustable	-	Monthly	12	100,00	250	South Africa	300 000,00
D365 Customer Service Sub Per User	DDW-00003	Adjustable	-	Monthly	12	72,07	50	South Africa	43 242,00

Extra ID P1 Sub Per User	3R2-00002	Adjustable	-	Monthly	12	3,86	2	South Africa	92,64
Planner & Project P3 FSA Renewal Sub Per User	7MK-00002	Adjustable	-	Monthly	12	16,41	89	South Africa	17 525,88
Planner & Project P3 Sub Per User	7LS-00002	Adjustable	-	Monthly	12	19,30	15	South Africa	3 474,00
Power Apps Premium Sub Per User	SEI-00002	Adjustable	-	Monthly	12	15,14	70	South Africa	12 717,60
SharePoint P2 Sub Per User	TWA-00013	Adjustable	-	Monthly	12	6,43	2	South Africa	154,32
Teams Premium Legacy Sub Per User	WFI-00005	Adjustable	-	Monthly	12	8,60	34	South Africa	3 508,80
Total Year 2 Payment									
1 269 767,64									
Invoice Date: 1st Anniversary Date									
Pricing & Usage Year 3									
Product Description	Part Number	Usage Indicator	Usage Start Date	Unit Of Measure	Unit Quantity	Net Unit Price (USD)	License Quantity	Usage Country	Extended Amount (USD)
Enterprise									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	1 650	South Africa	690 030,00
M365 E5 Unified Sub Per User	AAD-33168	Adjustable	-	Monthly	12	38,41	50	South Africa	23 046,00
Enterprise Tenant ID: IKMSNationalTreasury.onmicrosoft.com									
M365 E5 Unified FSA Renewal Sub Per User	AAD-33177	Adjustable	-	Monthly	12	34,85	2	South Africa	836,40
Additional Products									
M365 Copilot Sub Add-on	83I-00001	Adjustable	-	Monthly	12	27,00	500	South Africa	162 000,00
Visio P2 FSA Renewal Sub Per User	9KG-00002	Adjustable	-	Monthly	12	8,20	110	South Africa	10 824,00
Visio P2 Sub Per User	N9U-00002	Adjustable	-	Monthly	12	9,65	20	South Africa	2 316,00
Azure prepayment	6QK-00001	Adjustable	-	Monthly	12	100,00	250	South Africa	300 000,00
D365 Customer Service Sub Per User	DDW-00003	Adjustable	-	Monthly	12	72,07	50	South Africa	43 242,00
Extra ID P1 Sub Per User	3R2-00002	Adjustable	-	Monthly	12	3,86	2	South Africa	92,64
Planner & Project P3 FSA Renewal Sub Per User	7MK-00002	Adjustable	-	Monthly	12	16,41	89	South Africa	17 525,88
Planner & Project P3 Sub Per User	7LS-00002	Adjustable	-	Monthly	12	19,30	15	South Africa	3 474,00
Power Apps Premium Sub Per User	SEI-00002	Adjustable	-	Monthly	12	15,14	70	South Africa	12 717,60
SharePoint P2 Sub Per User	TWA-00013	Adjustable	-	Monthly	12	6,43	2	South Africa	154,32
Teams Premium Legacy Sub Per User	WFI-00005	Adjustable	-	Monthly	12	8,60	34	South Africa	3 508,80
Total Year 3 Payment									
1 269 767,64									
Invoice Date: 2nd Anniversary Date									
TOTAL SECTION 2 VALUE YEARS 1 - 3									
3 809 302,92									
TOTAL DEAL VALUE YEARS 1 - 3									
3 946 776,21									

Future Pricing					
Enterprise Online Services					
Product Description	Part Number	Net Unit Price(USD) / Month			
Future Monthly - Enterprise Online Services					
M365 ES Unified Sub Per User	AAD-33168	50.54			
Additional Products					
Product Description	Part Number	Pricing Information			
		Net Unit True up Price (USD)			
		Year 1	Year 2	Year 3	
True-Ups					
Azure DevOps Server Along LSA	125-00110	406.50	343.98	281.46	
CIS Suite Datacenter Core Along LSA 2L	965-00495	1 174.44	993.72	813.00	
SQL Server Enterprise Core Along LSA 2L	71Q-00341	15 874.44	13 432.20	10 989.96	
SQL Server Standard Core Along LSA 2L	71Q-00302	4 140.00	3 503.04	2 866.08	
Win Remote Desktop Services CAL Along LSA DCAL	6VC-01251	182.64	154.56	126.48	
Win Server Standard Core Along LSA 2L	9EM-00562	156.24	132.24	108.24	
Step-Ups			Net Unit True up Price (USD)		
		Year 1	Year 2	Year 3	
SQL Server Enterprise Core Along SASU 2L SQL Svr Std	71Q-00448	11 734.44	9 929.16	8 123.88	
Win Server DC Core Along SASU 2L Win Server Std	9EA-00279	732.84	620.04	507.24	
Higher Editions			Net Unit True up Price (USD)		
		Year 1	Year 2	Year 3	
Win Server DC Core Along LSA 2L	9EA-00039	889.08	752.28	615.48	
Additional Online Products					
Product Description	Part Number	Pricing Information			
Online Services		Net Unit Price (USD)/ Month			
M365 Copilot Sub Add-on	83I-00001	30.00			
Visio P2 Sub Per User	N9U-00002	11.22			
D365 Customer Service Sub Per User	DDW-00003	92.40			
Entra ID P1 Sub Per User	3R2-00002	4.49			
Planner & Project P3 Sub Per User	7LS-00002	22.44			
Power Apps Premium Sub Per User	SEL-00002	17.60			
SharePoint P2 Sub Per User	TWA-00013	7.48			
Teams Premium Legacy Sub Per User	WFI-00005	10.00			
Step-Ups			Net Unit Price (USD)/ Month		
Entra ID P2 SU Entra ID P1 Per User	6E6-00004	2.24			
M365 Copilot Sales SU M365 Copilot Managed Add-on	EP2-01827	20.00			
M365 Copilot Service SU M365 Copilot Managed Add-on	EP2-01829	20.00			
Planner & Project P5 SU Project P3 Per User	7SY-00006	18.70			
Higher Editions			Net Unit Price (USD)/ Month		
M365 Copilot Sales Sub Add-on	EP2-01826	50.00			

M365 Copilot Service Sub Add-on		EP2-01828	50,00
Planner & Project P5 Sub Per User		7SY-00002	41,14

Product Notes	
Note 1: If the payment structure is changed, the list price may not reflect the actual list price but may be updated to reflect the payment structure chosen.	
Note 2: Purchase Orders should include taxes where applicable.	
Note 3: For Monthly Subscription Licenses, including Online Services, Total Extended Amount will be calculated to reflect Monthly Net Unit Price multiplied by Months Remaining multiplied by License Quantity. If the Usage Date changes to a later date which impacts Months Remaining, this Extended Amount will be updated to reflect this proration for any month invoiced after the initial month. The Usage Start Date only applies to the initial Pricing and Usage period. Subsequent Pricing and Usage periods align to the end of the subscription term.	
Note 4: Future Monthly Subscription pricing is expressed in monthly terms to support proration of months remaining in the Enrollment based on usage date of order. Online Services must be ordered prior to deployment, except where permitted through License Reservation for those Online Services eligible for the true-up or annual order process.	
Note 5: For on-premises Subscription Licenses, true-up order must reflect the correct Usage Date when Incremental Product quantity was first used or Qualified Devices/Users (if applicable) were added.	
Note 6: <i>Microsoft Professional Services:</i> If no Professional Services support SKU is listed on this Price Sheet, Customer acknowledges that such support is not included in this Enterprise Agreement.	
Note 7: The purchase of Services for which Enrolled Affiliate is invoiced under these terms and conditions is strictly at Enrolled Affiliate's option. Enrolled Affiliate understands there is no obligation to purchase Services from Microsoft. Enrolled Affiliate further understands that the price of Services purchased from Microsoft is the same regardless of whether Customer chooses to license Microsoft software under Customer's Enterprise Agreement or through any other Microsoft Services channel.	
Note 8: For Online Services eligible for true-up or annual order processes, the true-up or annual order must reflect the date of any License Reservations. License Reservations are available through the Volume Licensing Service Center at: http://www.microsoft.com/licensing/servicecenter/default.aspx .	
Note 9: In some cases, more than one Product can have the same higher edition. You may therefore see the same SKU listed twice with different prices in the Future Pricing section of your CPS. In such cases, Microsoft will grant you the lower of the two future prices listed for any future purchases.	
Note 10: The AppFabric cache part numbers are all priced and reported in discrete 128 MB increments, regardless of the actual size of the cache. For example, if Enrolled Affiliate's Enterprise utilizes a 1 GB cache for a complete month, Enrolled Affiliate will be charged eight times the Monthly Net Unit Price. Similarly, Enrolled Affiliate's Enterprise utilizes a 4 GB cache for an entire month, Enrolled Affiliate will be charged 32 times the Monthly Net Unit Price.	
Note 11: For individual Microsoft Azure Services, Microsoft may lower prices during the Enrollment term. If Channel Price Sheet indicates a higher price than the then-current price, Microsoft may give the lower price(s) during the period they are in effect. The lower price(s) will be indicated in the applicable price list Enterprise offering and on the Microsoft Azure Enterprise Portal.	
Note 12: For Monthly Subscription Licenses, including Online Services, Total Extended Amount will be prorated to reflect Monthly Unit Price multiplied by Months Remaining multiplied by License Quantity. If the Usage Date changes to a later date which impacts Months Remaining, this Extended Amount will be re-calculated to reflect this proration.	
Terms and Conditions	
PLEASE NOTE: At the start of each term of an Enrollment, price levels are established for that term based upon terms in the applicable Agreement and Enrollment. For Direct Enrollments, final pricing is established by the licensing Microsoft affiliate based on the applicable price levels and other factors. For Indirect Enrollments, final pricing is established by the Customer's reseller based on the applicable price levels and other factors. Therefore, Customers should not expect to receive the same pricing across different Enrollments, particularly when the Enrollments are under different channel models (Direct and Indirect). If an Affiliate is not included under this Enrollment, but signs a separate Enrollment, that Affiliate may be subject to pricing other than what has been established in this Enrollment. While the payment on an initial order and any order for Online Services may be spread annually across the term of the Enrollment, any subsequent additional product and true-up orders for License & Software Assurance are invoiced in total unless otherwise specified.	
The above pricing is preliminary, and intended for discussion purposes only. All pricing and other terms are subject to change at any time by us until execution and delivery by all parties of the final enrollment and all other necessary legal documentation. If the above pricing is acceptable to NATIONAL TREASURY, NATIONAL TREASURY must communicate this to us within 30 days from the date above. Prices do not include any applicable taxes, duties, or tariffs. Your enrollment will contain a description of your payment terms.	
Unless otherwise indicated on the Customer Price Sheet, Microsoft will invoice Enrolled Affiliate in 3 equal annual installments. The first installment will be invoiced upon acceptance of the Enrollment, and thereafter on the anniversary of the Enrollment.	

<i>Delivery and Payment Terms:</i> Subject to Microsoft's review of Enrolled Affiliate's financial condition and overall creditworthiness, all amounts will be due and owing within 30 calendar days of the date of Microsoft's invoice. This payment due date is specified on the invoice. The terms of any extension of credit under this Enrollment may be revised or withdrawn at any time upon Microsoft's written notice and non-payment within payment terms may result in the Enrolled Affiliate's Enrollment being placed on hold or terminated. Microsoft may, at its option, assess a finance charge of the lesser of 1% per month, or part thereof the highest amount allowed by law on all past due amounts from the first day the amount is past due until the amount is paid in full, and will be payable on demand. Enrolled Affiliate must make all payments in the form of bank wire transfers or electronic funds transfers through an automated clearinghouse with electronic remittance detail, in accordance with the payment instructions Microsoft provides on its invoice to Enrolled Affiliate.
Method for determining Enrolled Affiliate's price levels is described in the Agreement and Enrollment.
The Customer Price Sheet is <i>confidential</i> between the licensing Microsoft Affiliate and Enrolled Affiliate. However, Enrolled Affiliate must provide the signed final Customer Price Sheet to Enrolled Affiliate's Software Advisor. The Software Advisor will in turn submit the Customer Price Sheet along with the complete signed Enrollment to the Microsoft Affiliate to process for billing.
This renewal proposal is valid through the expiration date of your current enrollment. If the renewal agreement is signed and Purchase Order (Order) is submitted to Microsoft processing center after the expiration date, the negotiated overall discount on this agreement will be decreased by at least 3 percentage points.

the 'information' and 'communication' fields. The 'information' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'communication' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information science' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information studies' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information technology' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information systems' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information management' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information policy' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information law' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)

The 'information ethics' field is defined as:

...the study of the nature, creation, organisation, storage, retrieval, dissemination and use of information and communication, and the social, cultural, economic and political contexts in which these activities take place. (p. 1)



national treasury

Department
National Treasury
REPUBLIC OF SOUTH AFRICA

BC 265

FUNDS CERTIFICATE FOR BUDGET CONFIRMATION

Certification of the budget available to implement the following:

Performance Indicator:	Percentage of ICT service Delivery standards met
Annual Target:	90%
Key Activities: Purpose of Memorandum:	Microsoft Enterprise Agreement

EXPENDITURE ITEMS REQUIRED:

ITEM	F/Y	ITEM DESCRIPTION	ESTIMATED BUDGET REQUIRED	
1	2026/27	EXT C/S:OPER SYS LIC:WINDOWS	R	24,355,677.77
2	2027/28	EXT C/S:OPER SYS LIC:WINDOWS	R	24,355,677.77
3	2028/29	EXT C/S:OPER SYS LIC:WINDOWS	R	24,355,677.77
4				
5				
6				
7				
TOTAL AMOUNT REQUIRED:			R	73,067,033.31

BUDGET SEGMENT ALLOCATION:

SCoA INDICATOR		DESCRIPTION
FUND:		Voted funds
OBJECTIVE:		Corporate services
RESPONSIBILITY:		CD: ICT
INFRASTRUCTURE:		NON INFRA/ST ALONE:CURRENT
ASSET:		Non Asset Related
ITEM		EXT C/S:OPER SYS LIC:WINDOWS
PROJECT:		No Project : Stnd alone cur
REGIONAL IDENTIFIER:		EXP : Regional Local

COMPILED BY (SURNAME & INITIALS):	Linda Kusel	20-Apr-26
LINE FUNCTION BUDGET MANAGER (SURNAME & INITIALS):	Joe Phago	

FINANCIAL MANAGEMENT: BUDGET VERIFICATION

ITEM	F/Y	BUDGET	EXPENDITURE	OUTSTANDING COMMITMENTS	CONFIRMED IN LINE WITH BAS	AVAILABLE BUDGET
1	2026/27	R 20,723,000.00	R -	R 24,355,677.77	Yes	R -3,632,677.77
2	2027/28	R 66,564,000.00	R -	R 24,355,677.77	Yes	R 42,208,322.23
3	2028/29	R 82,522,000.00	R -	R 24,355,677.77	Yes	R 58,166,322.23
4						R -
5						R -

		SIGNATURE	SURNAME & INITIALS	DATE
VERIFIED BY:			GRN Kubhayi	20/04/2026
CERTIFIED CORRECT:			MATEBULA KP	20/04/2026
BUDGET COMMENT		Funds will be reprioritised during AENE 2026		
FMCD TRACKING NO:		CD ICT 2004		

Please email the completed form to your respective Budget team member. Form to be utilised for procurement of goods and services exceeding R100k and where funds are depleted or insufficient or to be reprioritised.



Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

REQUISITION FORM

COST CENTRE	100%	GD ICT
INTERNAL STRUCTURAL COMMENT:	P1 CORPORATE SERVICES	
REGISTRATION NUMBER	1	0 0 K 2 5 1 2 1
REGISTRATION DATE	2	0 2 6 0 4 2 3

STOCK NUMBER	3210332002
STOCK NAME	NATIONAL TREASURY HEAD OFFICE
MANAGING OFFICER	Linda Kusel
TELEPHONE NUMBER	(012) 315 5805
OFFICE NUMBER	(012) 315 5805
DELIVERY ADDRESS	40 Church Square Pretoria

SCOA ALLOCATIONS	ALLOCATION DESCRIPTION
INFRASTRUCTURE	No Assets
ITEM	EXT C/S/OPER SYS LIC:WINDOWS
OBJECTIVE	Corporate Services
RESPONSIBILITY	CD : ICT
FUND	Voted Funds
PROJECTS	Non Capital Related
ASSETS	Non Assets Related
REGIONAL IDENTIFIER	Exp. Regional Local

RECOMMENDED SUPPLIER	
CONTRACT NUMBER	
CONTRACT VALUE	
PROUREMENT NO	

LINE	ITEM/COMPLIANCE NUMBER (ICN)	DESCRIPTION	QUANTITY REQUESTED	QUANTITY APPROVED	UNIT PRICE	AMOUNT
1		Microsoft Enterprise Agreement				
2		EXT C/S/OPER SYS LIC:WINDOWS - 2026/27				36 629 622,47
3		EXT C/S/OPER SYS LIC:WINDOWS - 2027/28				37 411 424,65
4		EXT C/S/OPER SYS LIC:WINDOWS - 2028/29				37 411 424,65
5						
6						
7		Quote is in USD and converted at R 16,38 - USD				
8						
9						
10						
11						
12						
TOTAL INCLUDING VAT						111 452 471,77

MOTIVATION/REMARKS

24/04/26

Signed by: Sellophane Johannes Phago
Signed at: 2026-04-24 08:25:14 +02:00
Reason: Witnessing Sellophane Johannes

REQUESTED BY: SIGNATURE	DATE	ACQUISITION AUTHORIZED: SIGNATURE	DATE	CAPTURED BY: SIGNATURE	DATE	AUTHORIZED BY: SIGNATURE	DATE
L Kusel	2025/04/23	Joe Phago					
NAME IN PRINT	2025/04/23	NAME IN PRINT		NAME IN PRINT		NAME IN PRINT	
DELEGATION TO AUTH	24/04/26	DELEGATION TO AUTH		DELEGATION TO AUTH		DELEGATION TO AUTH	

Any person (natural or juristic) may make an offer or offers in terms of this invitation to bid. In line with the principles of transparency, accountability, impartiality, and ethics as enshrined in the Constitution of the Republic of South Africa and further expressed in various pieces of legislation, it is required for the bidder to make this declaration in respect of the details required hereunder.

2. Bidder's declaration

- 2.1.1 If so, furnish particulars of the names, individual identity numbers, and, if applicable, state employee numbers of sole proprietor/ directors / trustees / shareholders / members/ partners or any person having a controlling interest in the enterprise, in table below.

[illegible]

1 the power, by one person or a group of persons holding the majority of the equity of an enterprise, alternatively, the person/s having the deciding vote or power to influence or to direct the course and decisions of the enterprise.

SBD4

Do you, or any person connected with the bidder, have a relationship with any person who is employed by the procuring institution? **NO**

2.2.1 If so, furnish particulars:

.....
...
.....
...

2.3 Does the bidder or any of its directors / trustees / shareholders / members / partners or any person having a controlling interest in the enterprise have any interest in any other related enterprise whether or not they are bidding for this contract? **NO**

2.3.1 If so, furnish particulars:

.....
.....

3 DECLARATION

I, Paul Tester the undersigned,
(name)..... in
submitting the accompanying bid, do hereby make the following
statements that I certify to be true and complete in every respect:

- 3.1 I have read and I understand the contents of this disclosure;
- 3.2 I understand that the accompanying bid will be disqualified if this disclosure is found not to be true and complete in every respect;
- 3.3 The bidder has arrived at the accompanying bid independently from, and without consultation, communication, agreement or arrangement with any competitor. However, communication between partners in a joint venture or consortium² will not be construed as collusive bidding.
- 3.4 In addition, there have been no consultations, communications, agreements or arrangements with any competitor regarding the quality, quantity, specifications, prices, including methods, factors or formulas used to calculate prices, market allocation, the intention or decision to submit or not to submit the bid, bidding with the intention not to win the bid and conditions or delivery particulars of the products or services to which this bid invitation relates.
- 3.4 The terms of the accompanying bid have not been, and will not be, disclosed by the bidder, directly or indirectly, to any competitor, prior to the date and time of the official bid opening or of the awarding of the contract.

² Joint venture or Consortium means an association of persons for the purpose of combining their expertise, property, capital, efforts, skill and knowledge in an activity for the execution of a contract.

- 3.5 There have been no consultations, communications, agreements or arrangements made by the bidder with any official of the procuring institution in relation to this procurement process prior to and during the bidding process except to provide clarification on the bid submitted where so required by the institution; and the bidder was not involved in the drafting of the specifications or terms of reference for this bid.
- 3.6 I am aware that, in addition and without prejudice to any other remedy provided to combat any restrictive practices related to bids and contracts, bids that are suspicious will be reported to the Competition Commission for investigation and possible imposition of administrative penalties in terms of section 59 of the Competition Act No 89 of 1998 and or may be reported to the National Prosecuting Authority (NPA) for criminal investigation and or may be restricted from conducting business with the public sector for a period not exceeding ten (10) years in terms of the Prevention and Combating of Corrupt Activities Act No 12 of 2004 or any other applicable legislation.

I CERTIFY THAT THE INFORMATION FURNISHED IN PARAGRAPHS 1, 2 and 3 ABOVE IS CORRECT.

I ACCEPT THAT THE STATE MAY REJECT THE BID OR ACT AGAINST ME IN TERMS OF PARAGRAPH 6 OF PFMA SCM INSTRUCTION 03 OF 2021/22 ON PREVENTING AND COMBATING ABUSE IN THE SUPPLY CHAIN MANAGEMENT SYSTEM SHOULD THIS DECLARATION PROVE TO BE FALSE.

Paul Tester

Signature

27 April 2026

Date

Authorised Signatory

Position

Microsoft Ireland Operation Limited

Name of bidder



Microsoft Enterprise
Our Ref: Agreement
Enquiry: Jabulile Tlhako
Tel: 012 482 2732/2281
Date: 16 May 2017

ATTENTION: ALL DIRECTOR GENERALS, HEAD OF DEPARTMENTS, NATIONAL AND PROVINCIAL GOVERNMENT DEPARTMENTS, PROVINCIAL ADMINISTRATIONS, LOCAL GOVERNMENT AND PUBLIC BODIES.

FINAL ENGAGEMENT MODEL AND GUIDELINES: MICROSOFT ENTERPRISE AGREEMENT FOR SOFTWARE, PRODUCTS AND SERVICES WITH GOVERNMENT CUSTOMERS.

This letter serves as a communication to outline an final engagement model and guidelines for Departments, Constitutional Institutions and Public Entities listed in Schedule 3A and 3C of the Public Finance Management Act (PFMA), 1999 (Act No.1 of 1999) to apply when renewing or sourcing new Microsoft Software, products and services. This communicate is issued in line with National Treasury SCM Circular No.11 of 2016/2017 on Microsoft software, products and services cost containment project implementation.

The attached final model and guidelines (see annexure A) is to be used by all Departments and Government Institutions until the gCommerce system is ready for utilisation.

Sincere gratitude for the support and understanding.

Sincerely Yours,

Dr Setumo Mohapi

Chief Executive Officer

Date: 19 / 05 / 2017



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

TO: ACCOUNTING OFFICERS OF DEPARTMENTS AND CONSTITUTIONAL INSTITUTIONS

ACCOUNTING AUTHORITIES OF ALL SCHEDULE 3A AND 3C PUBLIC ENTITIES

HEAD OFFICIALS OF ALL PROVINCIAL TREASURIES

NATIONAL TREASURY SCM CIRCULAR NO 11 OF 2016/2017

MICROSOFT SOFTWARE, PRODUCTS AND SERVICES COST CONTAINMENT PROJECT IMPLEMENTATION

1. PURPOSE

- 1.1 The purpose of this SCM Circular is to inform Departments, Constitutional Institutions and Public Entities listed in Schedule 3A and 3C to the Public Finance Management Act (PFMA), 1999 (Act No. 1 of 1999) of the outcome of National Treasury and State Information Technology Agency (SITA) Ltd's (SITA's) engagement with Microsoft on Government procurement of Microsoft software, products and services.
- 1.2 This Circular is also aimed at informing Accounting Officers and Accounting Authorities of the resultant withdrawal of Circular 7 of 2016/17 issued on 6 July 2016.

2. BACKGROUND

- 2.1 National Treasury, SITA and Microsoft engaged in reviewing the current contracting and pricing arrangements of Government's procurement of Microsoft software, and services. Negotiations resulted in a Memorandum of Understanding (MOU) signed by SITA and National Treasury on behalf of Government and Microsoft.
- 2.2 The MOU was signed on 6 December 2016 and principles that would govern the amended licencing and services framework agreement entered into by SITA on behalf of Government and Microsoft were agreed to.

- 2.3 The benefits of the revised framework agreements between Government and Microsoft will comprise the following for Organs of State:**
- 2.3.1 Amended Licence and Services Framework Agreements that are based on a three tier discount model which accommodates on premise, hybrid and cloud software solutions;**
 - 2.3.2 Preferential pricing for Government users for licencing and services, irrespective of the number of seats an Organ of State may hold;**
 - 2.3.3 An aligned, Microsoft Licence and Services Framework, ensuring deployment, usage that should reduce technology duplication and aid implementation and deployment of Microsoft software and solutions;**
 - 2.3.4 The barrier of a minimum of 250 qualifying users and/or devices to participate under the framework agreement was removed, allowing organs of state that have 150 qualifying users and/or devices or more to enter into an Enterprise Agreement Enrolment directly with Microsoft through the Framework Agreement;**
 - 2.3.5 Organs of state with less than 150 qualifying users and/or devices to also participate under the Framework Agreement by approaching SITA who will administer a single Enterprise Agreement Enrolment for all such qualifying Organs of State;**
 - 2.3.6 Access to technical skills to assist with the deployment and consumption of software at preferential rates via the proposed amended Microsoft Services Framework allowing for either a "Time and Material" (T&M) or a "Fixed Fee" basis, with a defined set of deliverables;**
 - 2.3.7 The negotiations resulted in the definition of standardized user profiles for Microsoft licences across on premise, hybrid and cloud Software Solutions at a preferential discount;**
 - 2.3.8 This proposed Framework Agreement will provide significant flexibility for Organs of State to opt for on premise, hybrid or cloud licensing solutions;**
 - 2.3.9 The new Framework Agreement facilitates the consolidation of licences and will allow SITA to optimize the deployment and usage of Microsoft software for Organs of State; and**

- 2.3.10** The amended framework agreements between SITA and Microsoft will deliver significant savings to government through the Framework agreement concluded by SITA.

3. IMPLEMENTATION

- 3.1** Accounting Officers and Accounting Authorities must note that in terms of the SITA ACT, section 7 (3), departments must procure ICT related products, software licences and services through SITA and schedule 3A and C entities may opt to make use of such procurement arrangements.
- 3.2** All Microsoft licensing agreements (new or renewals), must in future be procured under the SITA Framework Agreement established for the purpose of procuring Microsoft software licences and services, through SITA's gCommerce platform. Government customers who are currently using Microsoft products and services are advised to take this into consideration before renewing or entering into new Microsoft licensing Agreements.
- 3.3** All Organs of State, enrolled through the Microsoft Licence Framework Agreement under SITA, will be billed directly by Microsoft Ireland Operations Limited in United States Dollars (USD).
- 3.4** Renewal of Enterprise Enrolments must be finalized 30 days before the expiry date of the existing Microsoft Enterprise Enrolment through SITA. Failure to do so will result in the specific Organ of State forfeiting any discounts passed on under the SITA framework Agreement. In order to ensure timely renewals, Microsoft will deliver the required documentation 90 days prior to the expiry date to allow Organs of State to complete necessary processes and obtain the required approvals. Given this, Organs of State together with SITA, must complete all contractual processes such as the final year true-up no later than 90 days prior to renewal.
- 3.5** Accounting Officers and Accounting Authorities must note the provisions of the PFMA section 38 (f) determining that the accounting officer for a Department, Trading Entity or Constitutional Institution must settle all contractual obligations and pay all money owing, including intergovernmental claims, within the prescribed or agreed period. A commitment for a three year (3) Enterprise Enrolment must therefore be appropriately budgeted for and promptly paid for in accordance with the prescribed Treasury norms and standards.
- 3.6** Every Organ of State must be fully compliant as per the terms and conditions of the Microsoft Enterprise Agreement to maintain framework eligibility. This will be driven through a yearly formal software asset management engagement (SAM).

- 3.7 Each Organ of State together with SITA must develop and maintain a demand plan relating to the deployment and utilization of Microsoft software licences for at least a 3-year period. Where an Organ of State has procured any Microsoft software licences that were not deployed, a deployment plan must be established together with the implementation costs to ensure efficient use of government's investment.

4. APPLICABILITY

- 4.1.1 This Circular applies to all National and Provincial Departments, Constitutional Institutions and Public Entities listed in Schedule 3A and 3C to the PFMA.
- 4.1.2 It should be noted that participation under the Microsoft Framework Agreements for Organs of State is determined by Microsoft's definition of "Government Eligibility".
- 4.1.3 Where an Organ of State does not qualify according to the definition as described under 4.1.2, representation should be made to Microsoft for inclusion by the specific Organ of State, together with SITA.

5. DISSEMINATION OF INFORMATION CONTAINED IN THIS CIRCULAR

- 5.1 Head Officials of Provincial Treasuries are requested to bring the contents of this Circular to the attention of Accounting Officers and Accounting Authorities of Departments and Public Entities in their respective Provinces.
- 5.2 Accounting Officers of National Departments are requested to bring the contents of this Circular to the attention of Accounting Authorities of Schedule 3A Public Entities reporting to their respective Executive Authorities.

6. STATUS OF THIS CIRCULAR

- 6.1 This Circular is issued to provide Departments, Constitutional Institutions and Schedule 3A and 3C Public Entities with information related to Implementation of the cost containment project related to Microsoft software, products and services.

7. REPEAL OF CIRCULAR 7 of 2016/17

- 7.1 National Treasury SCM Circular 07 of 2016/ 2017 on Microsoft Software, products and services dated 6 July 2016 is hereby repealed.

8. INFORMATION

8.1 Enquiries related to this Circular may be directed to:

Schalk Human
Acting Chief Director: SCM Policy and Legal
Email: Schalk.human@treasury.gov.za
Telephone: 012 315 5886

Stera Senti
Executive: Multi Stakeholder Projects
SITA
Email: Sithembele.Senti@sita.co.za
Telephone: 012 482 2017

Regards



KENNETH BROWN
CHIEF PROCUREMENT OFFICER
DATE:

6/12/2016

Microsoft Ireland Operations Limited
One Microsoft Place
South County Business Park
Leopardstown
Dublin 18
D18 P521



Date: 24 February 2026

Attention to: To Whom It May Concern

Company Address: NATIONAL TREASURY
Riverwalk Office Park (Building C)
41 Matroosberg Rd, Ashlea Gardens,
Pretoria, 0081

RE: MIOL's Exclusive Rights to Distribute and Sell in South Africa

In response to your request for information, we confirm that:

- Microsoft Ireland Operations Limited (MIOL) is a wholly owned subsidiary of Microsoft Corporation, a United States entity that creates and owns Microsoft products.
- Microsoft Corporation has granted MIOL the exclusive right to distribute and sell Microsoft products in Europe, Middle East and Africa (EMEA) through its Volume Licensing Channel.
- MIOL is the only entity that may enter into a direct transaction with the customer in South Africa for Microsoft's Volume Licensing Enterprise offering.
- Microsoft South Africa (Pty) Ltd, as a wholly owned subsidiary of Microsoft Corporation, is responsible for marketing activities in South Africa and is not authorised to license, sell, receive payments, or otherwise distribute Microsoft products in South Africa.
- Pricing and any other information relating to Microsoft's Volume Licensing Enterprise offering is available through customer's Microsoft Account Manager: **Lisa Pudule**.

If any further clarification or additional information is needed, please contact MIOL directly.

Kind Regards,

Microsoft Ireland operations limited.

Tuul Baatarkhuu

25 Feb.2026



CSD REGISTRATION REPORT

SUPPLIER IDENTIFICATION

Supplier number	MAAA0006117	Have Bank Account	Yes
Is supplier active?	Yes	Total annual turnover	More than R50 million
Allow associates?	Yes	Financial year start date	01 Jul 2017 00:00:00:000
Supplier type	CIPC Company	Registration date	21 Feb 1992 00:00:00:000
Supplier sub-type	Private Company (Pty)(Ltd)	Created by	a-prpill@microsoft.com
Legal name	MICROSOFT (S A)	Created date	15 Oct 2015 16:14:36:000
Trading name	MICROSOFT S.A PTY LTD	Edit by	csd.reverifibatch@treasury.gov.za
Identification type	South African Company/Close Corporation Registration Number	Edit date	26 Feb 2026 23:27:46:920
Government breakdown	Private Companies (Pty) (Ltd)	Restricted Supplier	No
Business status	In Business	Restricted Director	No
Country of origin	South Africa	Government Employee	TBC(To be confirmed by an organ of state)
South African company/CC registration number	1992/000839/07		

SUPPLIER INDUSTRY CLASSIFICATION INFORMATION

INDUSTRY CLASSIFICATION 1

Main group	Professional, scientific and technical activities	Core industry	Other professional, scientific and technical activities
Division	Other professional, scientific and technical activities	% share of annual turnover	100.00

SUPPLIER CONTACT INFORMATION

CONTACT 1

Contact type	Bid Office	Cellphone number	082 929 7889
Is this your preferred Contact?	Yes	Do you want this contact to also be a CSD user ?	Yes
Name(s)	Prinola	Created by	a-prpill@microsoft.com
Surname	Pillai	Created date	15 Oct 2015 15:36:05:000
Identification type	South African Identification Number	Edit by	a-prpill@microsoft.com
Prefer communication via email	Yes	Edit date	18 May 2018 12:08:06:227





CSD REGISTRATION REPORT

Email address i-prpill@microsoft.com

CONTACT 2

Contact type	Bid Office	Telephone number	0113618279
Is this your preferred Contact?	No	Cellphone number	083 687 8723
Name(s)	Lesego	Fax number	0113618280
Surname	Dumane	Website address	www.microsoft.com
Identification type	South African Identification Number	Do you want this contact to also be a CSD user ?	No
Prefer communication via email	Yes	Created by	a-prpill@microsoft.com
Email address	ledumane@microsoft.com	Created date	15 Oct 2015 16:10:48:000
		Edit by	a-prpill@microsoft.com
		Edit date	14 Nov 2019 10:03:50:063

CONTACT 3

Contact type	Sales	Cellphone number	060 989 8666
Is this your preferred Contact?	No	Website address	www.microsoft.com/south africa
Name(s)	Nashreen	Do you want this contact to also be a CSD user ?	No
Surname	Hofmeester	Created by	a-prpill@microsoft.com
Identification type	South African Identification Number	Created date	01 Mar 2018 15:56:54:860
Prefer communication via email	Yes	Edit by	a-prpill@microsoft.com
Email address	nahof@microsoft.com	Edit date	14 Nov 2019 10:03:56:237
Telephone number	0113618294		

CONTACT 4

Contact type	Administration	Cellphone number	083 633 7104
Is this your preferred Contact?	No	Fax number	+271 13 61 7665
Name(s)	Ilana	Website address	www.microsoft.com
Surname	Van Dyk	Do you want this contact to also be a CSD user ?	Yes
Identification type	South African Identification Number	Created by	a-prpill@microsoft.com
Prefer communication via email	Yes	Created date	14 Nov 2019 10:09:28:983
Email address	a-ilappe@microsoft.com	Edit by	csd.datafix@treasury.gov.za





CSD REGISTRATION REPORT

Telephone number	+271 13 61 7665	Edit date	14 Nov 2019 10:09:28:983
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SUPPLIER ADDRESS INFORMATION

ADDRESS 1

Is this a preferred address?	Yes	Postal code	2191
Address line 1	3012 William Nicol Drive	Country	South Africa
Address line 2	Bryanston	This address S/A postal	Yes
Suburb	Bryanston	This address S/A payment	Yes
Province	Gauteng	Created by	a-prpill@microsoft.com
Municipality	City of Johannesburg	Created date	15 Oct 2015 16:14:37:550
City	Sandton	Edit by	a-prpill@microsoft.com
		Edit date	15 Oct 2015 16:14:37:550

ADDRESS 2

Is this a preferred address?	No	Ward Number	106
Address line 1	PO Box 5817	Country	South Africa
Address line 2	Rivonia	Created by	a-prpill@microsoft.com
Suburb	Rivonia	Created date	15 Oct 2015 16:14:37:580
Province	Gauteng	Edit by	a-prpill@microsoft.com
Municipality	City of Johannesburg	Edit date	15 Oct 2015 16:14:37:580
City	Sandton		
Postal code	2128		

SUPPLIER BANK ACCOUNT

BANK ACCOUNT 1

Account type	Current Accounts	Created by	a-prpill@microsoft.com
Bank	CITIBANK N.A.	Created date	15 Oct 2015 16:05:14:000
Branch number	350005	Edit by	csd.safetynetbatch@treasury.gov.za
Branch name	CITIBANK NA SOUTH AFRICA	Edit date	22 Apr 2016 17:29:08:253
Account number	0200566009	Bank Verification Status	Verification Succeeded
Account holder	Microsoft SA (Pty) Limited	Foreign Bank Account	No





CSD REGISTRATION REPORT

Is this a preferred account?	Yes	Is the identifier linked at the bank	Yes
Active start date	15 Oct 2015 16:05:14:000	Is this a Shared Funding Account	No

TAX INFORMATION

Income tax number	9400118841	Would you like to receive notifications?	Yes
VAT number	4680135078	Overall Tax Status	Tax Compliant
Is this supplier a VAT vendor?	Yes	Created by	a-prpill@microsoft.com
PAYE number	7620720658	Created date	15 Oct 2015 16:14:36:000
Are you Registered with SARS?	Yes	Edit by	csd.reverifybatch@treasury.gov.za
Last validation date	22 Apr 2026 13:04:00:000	Edit date	02 Aug 2025 09:09:57:000

B-BBEE INFORMATION

B-BBEE verification regulator	Verification agency accredited by SANAS	SANAS accredited agency	The Legal Verification Team (Pty) Ltd
Sector charter	Information and communication technology (ICT)	% Owned by black people	0.00
Subsector charter	NOT APPLICABLE	% Owned by black people who are women	0.00
B-BBEE certificate number	TLVT9385-220720	% Owned by black people who are youth	0.00
B-BBEE certificate issue date	22 Jul 2020 00:00:00:000	% Owned by black people with disabilities	0.00
B-BBEE certificate issue expiry date	21 Jul 2021 00:00:00:000	% Owned by black who are unemployed	0.00
Value adding supplier or empowering supplier	No	% Owned by black people living in rural or underdeveloped areas	0.00
Verification Status	Manual Verification Required		
Skills Development Score	18.25	Created by	a-prpill@microsoft.com
Socio-Economic Development Score	12.00	Created date	01 Mar 2018 15:56:55:187
Management Control Score	16.11	Edit by	csd.reverifybatch@treasury.gov.za
Ownership Score	25.00	Edit date	21 Jul 2021 00:00:40:103
Enterprise Supplier Development Score	50.14	Status	Expired
Total Score	121.50		





CSD REGISTRATION REPORT

OWNERSHIP INFORMATION

CSD can only verify the youth category of persons for South African citizens. It is the responsibility of an organ of state supply chain practitioner to obtain supporting documentation to verify the ownership information of this supplier.

Owner s name and surname Legal name	Owner s Identification number	RSA Citizen	Ethnic group	Gender	Ownership %	Youth	Disabled	Military	Rural	Township
MICROSOFT (S A)			N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A
Total					100.00%					

CATEGORY OF PERSONS BASED ON B-BBEE CERTIFICATE

3-BBEE certificate expired.

DIRECTORS /MEMBERS / OWNERS INFORMATION

DIRECTOR/MEMBER 1

Director type	Director	Owner	No
Director status	Active	Created by	csd.reverifybatch@treasury.gov.za
Name(s)	BENJAMIN OWEN	Created date	03 Jul 2025 10:36:01:000
Surname	ORNDORFF	Edit by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Edit date	26 Feb 2026 23:27:46:000
Identification type	Foreign Identification Number	Restricted Director	No
Foreign identification number	A35606519	Restriction Last Verification Date	22 Apr 2026 13:04:16:997
Work permit	0000000	Government Employee	TBC (To be confirmed by an organ of state)
Appointment date	31 Jul 2006 00:00:00:000	Ownership verification status	Verified by CIPC
Email address	BENORN@MICROSOFT.COM	Ownership last verification date	01 Jan 1900 00:00:00:000
Cellphone number	084800000000001		

DIRECTOR/MEMBER 2

Director type	Director	Owner	No
Director status	Active	Created by	csd.reverifybatch@treasury.gov.za
Name(s)	LEIGH ANNE	Created date	26 Feb 2026 23:27:46:000
Surname	KIVIAT	Edit by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Edit date	26 Feb 2026 23:27:46:000
Identification type	Foreign Identification Number	Restricted Director	No
Foreign identification number	A67769271	Restriction Last Verification Date	22 Apr 2026 13:04:17:013





CSD REGISTRATION REPORT

Work permit	0000000	Government Employee	TBC (To be confirmed by an organ of state)
Appointment date	21 Jan 2026 00:00:00:000	Ownership verification status	Verified by CIPC
Email address	LEIGHKK@MICROSOFT.COM	Ownership last verification date	01 Jan 1900 00:00:00:000
Cellphone number	14257051833		

DIRECTOR/MEMBER 3

Director type	Director	Owner	No
Director status	Active	Created by	csd.reverifybatch@treasury.gov.za
Name(s)	LERATO JANE	Created date	26 Feb 2026 23:27:46:000
Surname	MATHABATHA	Edit by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Edit date	26 Feb 2026 23:27:46:000
Identification type	South African Identification Number	Restricted Director	No
South African identification number	8104030592085	Restriction Last Verification Date	22 Apr 2026 13:04:17:013
Work permit	0000000	Government Employee	No
Appointment date	21 Jan 2026 00:00:00:000	Government Employee Last Verification Date	22 Apr 2026 13:04:16:933
Email address	LERATO@MICROSOFT.COM	SA identification number Verified	Yes
Cellphone number	0788004532	SA identification number verification date	22 Apr 2026 13:04:16:967
		Ownership verification status	Verified by CIPC
		Ownership last verification date	01 Jan 1900 00:00:00:000

DIRECTOR/MEMBER 4

Director type	Director	Created by	csd.reverifybatch@treasury.gov.za
Director status	Active	Created date	26 Feb 2026 23:27:46:000
Name(s)	VUKANI EDDISON	Edit by	csd.reverifybatch@treasury.gov.za
Surname	MNGXATI	Edit date	26 Feb 2026 23:27:46:000
Country	South Africa	Restricted Director	No
Identification type	South African Identification Number	Restriction Last Verification Date	22 Apr 2026 13:04:17:013
South African identification number	7703035806084	Government Employee	No
Work permit	0000000	Government Employee Last Verification Date	22 Apr 2026 13:04:16:933
Appointment date	21 Jan 2026 00:00:00:000	SA identification number Verified	Yes





CSD REGISTRATION REPORT

Email address	VMNGXATI@MICROSOFT.COM	SA identification number verification date	22 Apr 2026 13:04:16:967
Cellphone number	0837278516	Ownership verification status	Verified by CIPC
Owner	No	Ownership last verification date	01 Jan 1900 00:00:00:000

OTHER OWNERS 1

Legal name	MICROSOFT (S A)	Created date	01 Mar 2018 15:56:55:140
Ownership %	100.00%	Edit by	a-prpill@microsoft.com
Ownership status	Active	Edit date	01 Mar 2018 15:56:55:140
Created by	a-prpill@microsoft.com		

Tips and Frequently Asked Questions (FAQ)



CSD REGISTRATION REPORT

Identifier

CSD cannot electronically verify the identity of a supplier other than a South African Individual / Sole Proprietor (through Home Affairs) or a company registered at the Companies and Intellectual Property Commission (CIPC). For this reason, a disclaimer is displayed for supply chain practitioners to obtain supporting documentation to verify the identity and legitimacy of a supplier in these cases.

Bank

For help on how to resolve bank failures click here: [I received an email stating the bank information I captured on the CSD was sent for bank account validation and could not be validated. The response received from the bank contains an error message.](#)
The various possible error messages received from the bank are highSemiBolded in red. Search for the applicable message and follow the detailed steps associated with that error message.

Tax

Tax Compliance Status

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [What should a supplier do if the tax status on CSD difference from the tax clearance certificate?](#)

Tax Compliance Expiry Date

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [How does CSD determine the tax compliance expiry date?](#)

CIPC

Should the director/member information reflected on the CIPC registration report differs to that reflected on CSD for help click here: [The active Directors/Members are not being populated on the CSD Directors/Members screen as they appear at CIPC, how can I rectify this?](#)

State Employee

For more information pertaining to government employment status click here: [Will there be verification done to identify if a supplier is a government employee?](#)

BBBEE

CSD does not automatically verify all certificate information with the various accreditation bodies. Organs of State are required, where not automatically verified by CSD, to manually verify this information with the applicable accreditation body as per current policies and procedures. Expired certificate information do not reflect on the report.

RESTRICTION

Restricted Supplier - A supplier is restricted by using the identification number of the entity e.g. CIPC registration -, trust -, Social Development non-profit -, South African ID -, Foreign company registration number or ID number. If there is more than one CSD Supplier profile registered on CSD with the same entity identification number, all those related supplier profiles will be restricted.

Restricted Director - A director/owner is an individual person and is restricted by using the South African ID or Foreign ID number. If a director belongs to different companies and has been restricted, the director will reflect as restricted in all companies where identification number is detected.

Restricted Suppliers & Directors are listed on CSD under Help - [Am I restricted?](#)

The CSD does not automatically verify foreign company registration number, international securities identification number, foreign identification numbers, foreign passport numbers, work permit numbers, foreign bank accounts, B-BBEE, demographic and accreditation information. Organs of State are required to manually verify this information with the applicable verification institutions as per their current policies and procedures.





CSD REGISTRATION REPORT

Print Date:

4/22/2026 1:05:02 PM



Driving Success for National Treasury with Microsoft Unified

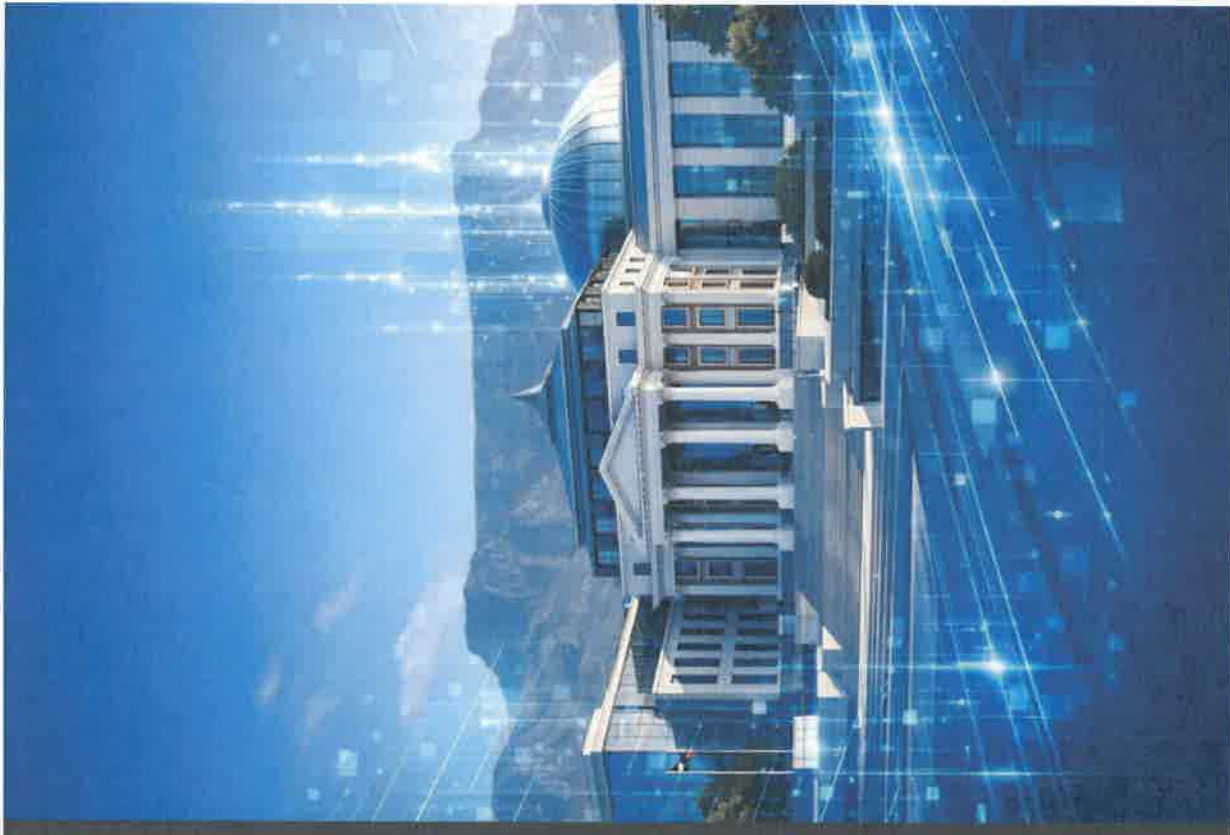
Renewal Discussion — A Structured Partnership for Your Next Chapter

Ahmed Negad & Ursula Oosthuizen

Your Ambition Deserves a Support Model That Keeps Up

National Treasury is on an ambitious transformation journey — this renewal is about making sure your support partner is structured to deliver real impact, not just respond to tickets.

- National Treasury is pursuing one of the most ambitious digital and cybersecurity transformations in South African government
- The previous contract taught us both a valuable lesson: having hours available is not enough — we need a clear plan to use them effectively
- This renewal is designed differently: structured phases, named engineering leads, and a shared delivery roadmap so every hour counts
- Today's conversation: how we align Microsoft's deepest expertise directly to the outcomes your leadership cares about most



Your Strategic Priorities — We Heard You

Everything we propose maps directly to the eight priorities National Treasury has identified — this is your agenda, not ours.



Strengthen Cybersecurity Posture

Protect identities, devices, and data from threats



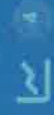
Data Compliance and Audit Readiness

Meet legislative and internal audit obligations



Cloud Infrastructure and Governance

Predictable costs, strong foundations



Modernise Analytics and Reporting

One source of truth for decision-making



Modern Workplace and Citizen Services

Better tools for staff, better experience for citizens



Streamline Operations with Automation

Digitise manual processes



Responsible AI Exploration and Adoption

Explore safely, measure before scaling



Cyber Incident Preparedness

Be ready for the worst day so it never becomes the worst outcome

A Partnership Model, Not Just a Support Contract

Microsoft Unified combines dedicated engineering expertise with emergency incident response — a proactive and reactive safety net working as one team alongside your people and partners.

Pillar 1



Enhanced Designated Engineering

- Named specialists embedded with your teams across 9 focus areas
- Joint execution and skills transfer built into every engagement
- Approximately 3,400 hours across the full 3-year program [\[1\]](#)

Pillar 2



Cybersecurity Incident Response

- 200-hour annual retainer with Microsoft's global DART team
- 2-hour response target for critical incidents
- Includes proactive threat assessments and compromise reviews [\[1\]](#)

Governance Layer



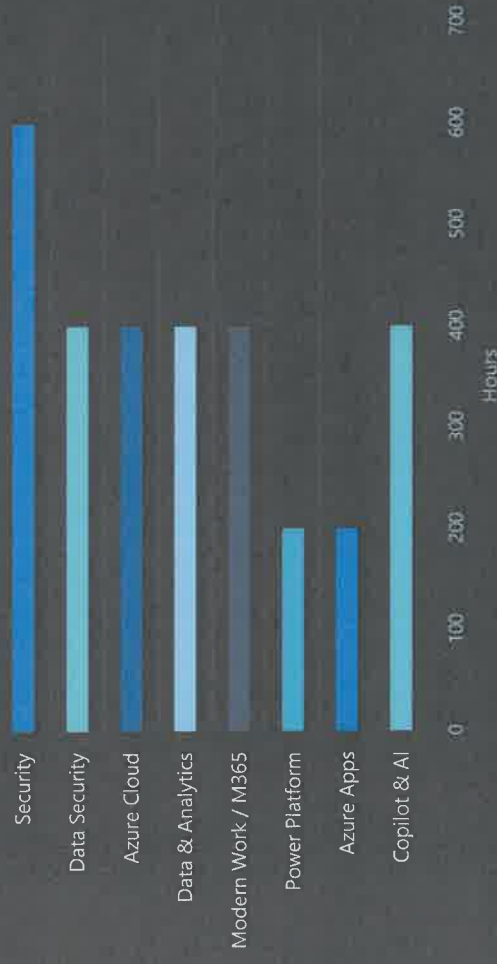
Monthly planning cadence, quarterly deep dives, measurable outcomes tracked together [\[2\]](#)

 *Microsoft complements your partners — we do not duplicate; we accelerate and validate.*

The Investment at a Glance

A transparent view of every service area, the hours allocated, and how they spread across the 3-year program — designed for manageable, phased consumption.

EDE Hour Allocation by Service Area



Source: [NT - Microsoft Unified Renewal Scope.docx](#)

Total EDE Hours (3-Year Program)

~3,400 hours

~1,130 hours per year when phased evenly

CIR Retainer (Annual, Separate from EDE)

200 hours/year



Hours are sequenced across phases based on your readiness and priorities — not a "use it or lose it" clock.

Cybersecurity — Protecting What Matters Most

600 hours of dedicated security engineering to implement Zero Trust principles, harden your defences, and get your Security Operations Centre running on world-class telemetry.

EDE Security: 600 hours over 3 years (3 packages)

Identity Protection

Multi-factor authentication for all users; smart access policies ensuring only the right people connect from trusted devices

Endpoint Defence

Advanced threat protection across all computers and servers with automatic ransomware and malware blocking

Security Monitoring

Tuned alerts delivering actionable warnings to your SOC team, plus incident response playbooks and practice drills

Incident Readiness

Documented step-by-step response plans for common attack scenarios so your team knows exactly what to do

Outcome: Reduced breach risk, faster threat detection, and audit-ready security documentation



Data Protection — Safeguarding Sensitive Information

400 hours to classify, protect, and govern your most sensitive data — financial records, citizen information, and budget documents — so it stays where it should.

 **EDE Data Security: 400 hours over 3 years (2 packages)**



Data Classification

Create a clear labelling system — "Public," "Internal," "Confidential," "Highly Restricted" — with automatic encryption for the most sensitive categories



Data Loss Prevention

Set up smart rules that prevent accidental sharing of sensitive information via email, cloud storage, or messaging — without slowing people down



Records Management and Audit Readiness

Implement retention policies for financial records; enable detailed activity logging so you can answer any audit question with confidence



Outcome: Full control and visibility over sensitive data; dramatically lower risk of leaks or compliance gaps; evidence trail for internal and external auditors

Cloud Platform — A Secure, Cost-Controlled Foundation

400 hours to build a well-governed Azure environment where costs are predictable, security is built in, and the foundation is ready for future growth.

400

EDE Azure IaaS hours over 3 years (2 packages) [\[1\]](#)



Azure Governance

Strengthen your cloud setup against Microsoft best practices and implement guardrails that prevent unapproved or risky configurations.



Cost Management

Set up real-time spending dashboards and budget alerts tied to your monetary commitments. Optimise existing resources to eliminate waste.



Security and Business Continuity

Extend threat monitoring to all cloud resources. Review and improve backup and disaster recovery so critical systems bounce back quickly.

Outcome

A cloud environment your finance committee and auditors can trust — predictable costs, strong security, and reliable recovery plans.

Data and Analytics — One Source of Truth

400 hours to break down data silos and build a modern analytics platform that gives Treasury leadership the insights they need, when they need them.

 **EDE Data Analytics: 400 hours over 3 years (2 packages)**

[1]



Data Consolidation

Bring together financial, operational, and departmental data into a single, trusted repository using a lakehouse approach with Microsoft Fabric.



Business Intelligence

Build and enhance Power BI dashboards for priority initiatives like My Mzansi and budget reporting — turning raw numbers into clear visual stories.



Future-State Planning

Conduct a Data Platform workshop to define the long-term roadmap — including how to make data ready for AI-driven insights like forecasting and anomaly detection.



Outcome:

Faster, more accurate reporting; less time on manual data preparation; a foundation for advanced analytics and AI.

Modern Workplace — Better Tools, Better Service

400 hours to optimise how your teams collaborate and explore a modern contact centre model that improves how citizens interact with National Treasury.

EDE Modern Work / M365: 400 hours over 3 years (2 packages)

- **Workplace Optimisation:** Assess how Teams, SharePoint, and Exchange are being used today; implement global best practices for security, governance, and productivity
- **User Adoption:** Run targeted training so staff get more from tools they already have — better document management, smoother collaboration, reduced friction
- **Contact Centre Modernisation:** Pilot an integrated contact centre using Teams and Dynamics 365 — a proof of concept for voice, chat, and case tracking for citizen inquiries

- ✓ More productive employees, stronger collaboration across departments, and a tangible vision for modernising citizen-facing services



Process Automation — Digitise and Simplify

200 hours to automate high-impact manual processes — timesheets, HR workflows, cost tracking — using low-code tools your own team can maintain.

EDE Power Platform: 200 hours over 3 years (1 package)

[1]



Rapid Solution Building

Create working apps and automated workflows for priority processes like timesheet management, HR onboarding/offboarding, and cost reporting.



Automated Reporting

Replace manual data collation with automated pipelines that aggregate information and feed it into dashboards.



Governance and Empowerment

Set up a Centre of Excellence so your internal "power users" can safely build their own solutions — with IT maintaining oversight and control.



Outcome:

Hours of manual work replaced by one-click processes; faster turnaround on administrative tasks; a self-sustaining capability within your own team.

Application Modernisation — Faster, More Reliable Delivery

200 hours to introduce modern development practices and begin modernising legacy applications so your IT team can deliver changes faster and more reliably.

EDE Azure Apps Innovation: 200 hours over 3 years (1 package)

[1]



DevOps Practices

Implement automated build and deployment pipelines so software changes go from development to production faster, with fewer errors and full audit trails.



Legacy Application Pilot

Take one critical application and modernise it for the cloud — demonstrating how to reduce maintenance burden and improve performance.



Developer Upskilling

Coach your developers on modern engineering practices — cloud-native design, security-by-design principles, and infrastructure automation.



Outcome: Faster delivery of new features and fixes; reduced maintenance costs for modernised applications; a more agile, capable development team.

AI and Copilot — Explore Safely, Scale with Confidence

400 hours to help National Treasury explore AI in a structured, responsible way — starting with real pilot projects that prove value before any large-scale commitment.

400 hours over 3 years (2 packages) [\[1\]](#)

- **AI Use Case Discovery:** Collaborative workshops to identify where AI can genuinely save time or improve decisions — finding practical value, not chasing hype
- **Copilot Pilot:** Controlled trial of Microsoft 365 Copilot for a select group — drafting reports, summarising meetings, analysing data — with full security boundaries
- **Responsible AI Governance:** Clear guidelines for AI use — oversight, data privacy, output validation — so adoption is safe and auditable

Outcome

Real experience with AI before committing at scale; measurable productivity gains from the pilot; a governance framework that gives leadership confidence to proceed



Incident Response — Your Emergency Safety Net

A 200-hour annual retainer that guarantees immediate access to Microsoft's global cyber emergency team — plus proactive health checks that help prevent incidents in the first place.



2-Hour Response

Target for critical incidents

CIR Retainer: 200 hours per year 

Separate from EDE, renewed annually — direct access to Microsoft's Detection and Response Team (DART), globally recognised cyber emergency experts available around the clock.





Emergency Response

- DART investigates the breach, contains damage, guides recovery, and delivers a full incident report
- Root cause analysis and actionable recommendations included with every engagement
- Documented step-by-step response plans for common attack scenarios



Proactive Services

- Compromise Assessments — deep health checks to find hidden threats before they become crises
- Regular threat intelligence briefings tailored to government sector risks
- Complements your SOC and broader security investments

 **Outcome:** Dramatically reduced recovery time from major incidents, peace of mind for leadership, and a proactive layer of defence

Delivery Cycle

Step 1

Align

Confirm scope and priorities;
nominate executive sponsor



Step 2

Plan

Co-create phased roadmap;
sequence by readiness



Step 3

Execute

Monthly cadence; named leads;
embedded skills transfer



Step 4

Measure

Track outcomes; value reporting;
adjust as priorities evolve



Structured for Success — How We Make Every Hour Count

This renewal is designed with the lessons of the past in mind — clear governance, phased delivery, and shared accountability ensure the full value of the investment is realised.

Immediate Next Steps

- Confirm alignment on scope and priorities at this meeting
- Nominate executive sponsor and operational owners
- Schedule a planning workshop within 30 days to build the shared delivery plan
- Agree on governance cadence and escalation paths [\[2\]](#)

Summary of your Unified investment 2026-2027

Your tailored Unified experience			Qty	Price in USD
Technical Support (Organization-wide 24/7 problem resolution support)	- Critical Sev 1: 15-minutes for Azure*/1-hour for all other products 1-hour Sev A/2-hour Sev B/4-hour Sev C		As-needed	
	For Critical business impact issues, resource assigned		Included	
Escalation Management	On-demand assessments and setup and configuration service		As-needed	
IT Health	Services Hub portal for support management and recommendations		As-needed	89,097.26
Case Management/Tooling	Success Management Services orchestrated by a Customer Success Account Manager		Included	
Account Management	As-needed Advisory Phone Support		Included	
Advisory Support	Access to on-demand videos and learning paths		Included	
Technical Training	Enhanced Designated Engineering Security Infrastructure		300 Hrs	74,135.55
Specialized Services	Enhanced Designated Engineering Security Zero Trust		300 Hrs	74,135.55
	Enhanced Designated Engineering M365		400 Hrs	114,030.60
	Enhanced Designated Engineering Power Platform		100 Hrs	28,507.65
	Enhanced Designated Engineering Data Analytics		100 Hrs	28,507.65
	Enhanced Designated Engineering Data Security		300 Hrs	85,522.95
	Enhanced Designated Engineering Copilot for Microsoft 365		100 Hrs	28,507.65
	Enhanced Security Cybersecurity Incident Response		200 Hrs	126,668.40
	Designated Engineering Deployment Success Program (DSP) Start		100 Hrs + 4 Engagements	53,773.76
Total Cost				\$702,887.02
Flex Investment				(\$25,000.00)
One-time off Investment				(\$30,000.00)
Total Discounted Cost				\$647,887.02

Summary of your Unified investment 2027-2028

Your tailored Unified experience			Qty	Price in USD
Technical Support (Organization-wide 24/7 problem resolution support)	- Critical Sev 1: 15-minutes for Azure*/1-hour for all other products 1-hour Sev A/2-hour Sev B/4-hour Sev C		As-needed	
			Included	
Escalation Management	For Critical business impact issues, resource assigned		As-needed	
IT Health	On-demand assessments and setup and configuration service		As-needed	
Case Management/Tooling	Services Hub portal for support management and recommendations		As-needed	132,001.00
Account Management	Success Management Services orchestrated by a Customer Success Account Manager		Included	
Advisory Support	As-needed Advisory Phone Support		Included	
Technical Training	Access to on-demand videos and learning paths		Included	
Specialized Services	Enhanced Designated Engineering Security Infrastructure		300 Hrs	74,135.55
	Enhanced Designated Engineering Security Zero Trust		300 Hrs	74,135.55
	Enhanced Designated Engineering M365		400 Hrs	114,030.60
	Enhanced Designated Engineering Power Platform		100 Hrs	28,507.65
	Enhanced Designated Engineering Data Analytics		100 Hrs	28,507.65
	Enhanced Designated Engineering Data Security		300 Hrs	85,522.95
	Enhanced Designated Engineering Copilot for Microsoft 365		100 Hrs	28,507.65
	Enhanced Security Cybersecurity Incident Response		200 Hrs	126,668.40
	Designated Engineering Deployment Success Program (DSP) Start		100 Hrs + 4 Engagements	53,773.76
Total Cost				\$745,790.76
Flex Investment				(\$26,400.20)
One-Time off Investment				(\$30,000.00)
Total Discounted Cost				\$689,390.56

Summary of your Unified investment 2028-2029

Your tailored Unified experience			Qty	Price in USD
Technical Support (Organization-wide 24/7 problem resolution support)	- Critical Sev 1: 15-minutes for Azure*/1-hour for all other products 1-hour Sev A/2-hour Sev B/4-hour Sev C		As-needed	
			Included	
Escalation Management	For Critical business impact issues, resource assigned		As-needed	
IT Health	On-demand assessments and setup and configuration service		As-needed	
Case Management/Tooling	Services Hub portal for support management and recommendations		As-needed	132,001.00
Account Management	Success Management Services orchestrated by a Customer Success Account Manager		Included	
Advisory Support	As-needed Advisory Phone Support		Included	
Technical Training	Access to on-demand videos and learning paths		Included	
Specialized Services	Enhanced Designated Engineering Security Infrastructure		300 Hrs	74,135.55
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	Enhanced Designated Engineering Copilot for Microsoft 365		100 Hrs	28,507.65
	Enhanced Security Cybersecurity Incident Response		200 Hrs	126,668.40
	Designated Engineering Deployment Success Program (DSP) Start		100 Hrs + 4 Engagements	53,773.76
Total Cost				\$745,790.76
Flex Investment				(\$26,400.20)
One-Time off Investment				(\$30,000.00)
Total Discounted Cost				\$689,390.56

Summary for Unified 2026-2029

Description	2026-29 Support Price in USD
Microsoft Unified Enterprise	2,194,468.54
Flex Investment	-77,800.40
One-time off Investment	-90,000.00
Total	2,026,668.14

Component	Billing Date	Price in USD
Microsoft Unified Enterprise 2026-2027	01/05/2026	647,887.02
Microsoft Unified Enterprise 2027-2028	01/05/2027	689,390.56
Microsoft Unified Enterprise 2028-2029	01/05/2028	689,390.56
Total		2,026,668.14

True Up Clause

Prior to each contract anniversary of the Support Commencement Date, Customer's Appraised Product Spend will be re-calculated for the upcoming contract year based on the previous 12 months ("Actual Product Spend"). If Customer's Actual Product Spend is more than **ten percent (10%)** above the Appraised Product Spend shown for that upcoming contract year in the Support Services Fee Summary table above, Microsoft will recalculate the associated Microsoft Unified Enterprise fees for the upcoming contract year. The recalculated Microsoft Unified

Enterprise fees will be based on the Actual Product Spend and the Unified Enterprise Graduated Pricing Rate Table. The Discount Rate Table will be applied to the Microsoft Unified Enterprise fees for the appropriate year. Microsoft will invoice the customer for the difference between the re-calculated price and the original scheduled Microsoft Unified Enterprise fees sub-total from the Support Services Fee Summary table above. Customer agrees to pay Microsoft such additional amounts within **30 calendar days** of the date of Microsoft's invoice. Please note that failure of payment to Microsoft may result in service suspension. Enterprise Customer may receive additional Flex Allowance which may be applied towards new proactive services, enhanced services and solutions services, and/or custom proactive services. Should Customer fail to allocate the Flex Allowance prior to the contract anniversary, Microsoft may apply the additional Flex Allowance towards new proactive credits.

	Server (%)	User (%)	Cloud (%)
Year2	10.00	7.50	10.00
Year3	10.00	7.50	10.00