



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

ENQUIRIES: LP Phahlane
TELEPHONE: 012-336 7738
REFERENCE: WD574

CHIEF DIRECTOR: SUPPLY CHAIN AND ASSET MANAGEMENT

REQUEST APPROVAL TO DEVIATE FROM NORMAL PROCUREMENT PROCESSES AND APPOINT IDEXX LABORATORIES PTY LTD AS A SOLE SERVICE PROVIDER FOR THE SUPPLY OF LABORATORY CONSUMABLES MICROBIOLOGY LAB (RQIS)

1. PURPOSE

- 1.1 To request approval to deviate from normal procurement processes to appoint IDEXX Laboratories Pty Ltd as a sole service provider for the Supply of Laboratory Consumables Microbiology Lab at RQIS for an amount of **R583 559,45**.

2. BACKGROUND AND MOTIVATION

- 2.1 On 15 July 2026, a request for quotation for the Supply of Laboratory Consumables Microbiology Lab at RQIS was sent by Supply Chain to appoint **IDEXX Laboratories Pty Ltd. (Copy of email requesting quotation as Annexure A)**.
- 2.2 A response was received on 20 July 2026 from **IDEXX Laboratories Pty Ltd** with a quotation of **R583 559,45 (Attached quote as Annexure B)**.
- 2.3 A copy of the Sole service provider letter valid from 07 May 2026 to 06 May 2027 is attached as **(Annexure C)**.

3. IMPLICATIONS

3.1 FINANCIAL

Funds are available under the following SCOA Codes:

FUNDS	VOTED FUNDS: 575523
OBJECTIVE	WATER RESOURCES INFO AND MAN
RESPONSIBILITY	DIR:RESOURCE QUALITY INFO SERVICES
ITEM	CONS:LABORATORIES CONSUMABLES
AVAILABLE BUDGET	R4 005 329.16

3.2 REGULATORY COMPLIANCE

3.2.1 Item 216 of the Finance Delegations of 01 September 2023 is delegated to the CD: SCM for amounts less than 1 million for approval.

3.3 LEGAL

None

3.4 COMMUNICATION

None

3.5 PERSONNEL

None

4. OTHER COMPONENTS CONSULTED

None

5. RECOMMENDATIONS

5.1 It is recommended that approval be granted to deviate from normal procurement processes to appoint **IDEXX Laboratories Pty Ltd** as a sole service provider for the Supply of Laboratory Consumables Microbiology Lab at RQIS for an amount of **R583 559,45**.

RECOMMENDATION IN PAR. 5.1 SUPPORTED/~~NOT SUPPORTED~~


N MOKONI
DEPUTY DIRECTOR: SUPPLY CHAIN MANAGEMENT
DATE: 27/07/2026

RECOMMENDATION IN PAR. 5.1 RECOMMENDED/~~NOT RECOMMENDED~~


N KHUBANA
DIRECTOR: SUPPLY CHAIN MANAGEMENT
DATE: 27/07/2026

RECOMMENDATION IN PAR.5.1 APPROVED/~~NOT APPROVED~~


N SEROKA
CHIEF DIRECTOR: SUPPLY CHAIN AND ASSET MANAGEMENT
DATE: 28/07/2026



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

ENQUIRIES: JOSEPH TSHEPO THUPAE
TELEPHONE: 012 336 6881
REFERENCE: 02507/2026/1

CHIEF DIRECTOR: SUPPLY CHAIN & ASSET MANAGEMENT CD: SUPPLY CHAIN & ASSET MANAGEMENT

REQUEST TO DEVIATE FROM NORMAL PROCUREMENT PROCESS AND TO APPROACH IDEXX (PTY) LTD AS A SOLE SERVICE PROVIDER TO SUPPLY LABORATORY CONSUMABLES FOR THE MICROBIOLOGY LABORATORY AT THE DIRECTORATE: RESOURCE QUALITY INFORMATION SERVICES (RQIS) FOR A PERIOD OF 12 MONTHS

1. PURPOSE

- 1.1 To obtain approval to deviate from the normal procurement process and to appoint IDEXX (Pty) Ltd as a sole service provider for the supply of specialized laboratory consumables for the Microbiology Laboratory at the Directorate: Resource Quality Information Services (RQIS), Roodeplaat Dam, for a period of 12 months.

2. BACKGROUND AND DISCUSSION

- 2.1 The Microbiology Laboratory at the Directorate: RQIS is accredited in accordance with ISO/IEC 17025:2017 and the requirements of the South African National Accreditation System (SANAS). The laboratory performs water quality analyses for the National Microbial Monitoring Programme (NMMP) and other national monitoring programmes, and the NMMP is critical for assessing faecal pollution in South Africa's water resources and informing public health risk assessments.
- 2.2 To maintain accreditation and ensure the accuracy and reliability of sample analysis results, the laboratory must use specific, specialized consumables that are compatible with the prescribed International Standard methods and the laboratory's



NATIONAL DEVELOPMENT PLAN
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validated analytical procedures. These consumables are exclusively manufactured and supplied by IDEXX Distribution Inc. (USA), a wholly owned subsidiary of IDEXX (Pty) Ltd.

2.3 IDEXX (Pty) Ltd is the sole and exclusive distributor of these consumables in South Africa, as confirmed by the attached sole supplier letter (Annexure A). No other South African supplier is authorized to distribute these products. The consumables are NIST traceable and are accompanied by Certificates of Analysis (CoA), ensuring compliance with SANAS requirements for quality assurance, proper storage, and transportation.

2.4 Table 1 below lists the required consumables:

Description	Packaging	Quantity	Expiry Date
98-08877-00 WP200I-18 GAMMA IRAD COLILERT-18	200 PK	15 boxes	December 2029
98-06161-00 WV120SBAF-200, VESSELS W/ANTIFOAM	200 PK	15 boxes	December 2029
98-21378-00 WQT100 QUANTI-TRAY DISPOSABLE	100/Box	5 boxes	December 2029
98-21675-00 WQT2K QUANTI-TRAY 2000 DISPOSABLE	100/Box	30 boxes	December 2029
98-09227-00 WQT2KC, PRE-DISP.QT 2000 COMPARATOR	1 tray	1 tray	December 2028

2.5 The use of alternative consumables would:

- Compromise the accuracy and reliability of sample analysis results.
- Affect the performance of laboratory instruments.
- Result in non-compliance with SANAS accreditation requirements.
- Ultimately lead to suspension or withdrawal of ISO/IEC 17025:2017 accreditation.

2.6 Should the laboratory be unable to analyse water samples due to a lack of consumables, the Department's ability to on the following would be severely compromised:

- Implement the National Microbial Monitoring Programme (NMMP);
 - Fulfil its constitutional obligation to protect water resources;
 - Report on National State of Water Report, SDG 6.3.2 (ambient water quality); and other related NMMP reports.
 - Maintain its SANAS ISO/IEC 17025:2017 accreditation
-

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2.7 This deviation request is in accordance with:

- DWS Supply Chain Management Policy, paragraph 16.1.1, which states that: *"The required goods or service are available from a sole source only due to the unique nature of the requirements or where there is a requirement for compatibility or continuity and alignment or where goods, service or works are already in the DWS' value chain, or employees were supplied by an OEM or by a licensed agent."*
- National Treasury Regulation 16A6.4, which permits deviations from competitive bidding processes in cases where goods or services are available from a sole supplier.
- Section 217 of the Constitution, which requires procurement to be fair, equitable, transparent, competitive, and cost-effective – a sole source deviation is permissible where competition is not possible due to the unique nature of the requirement.

2.8 The sole supplier letter from IDEXX (Pty) Ltd is attached as **Annexure A**. The SCM communication regarding the new deviation process is attached as **Annexure B**.

3. IMPLICATIONS

3.1. Personnel

Should the consumables not be procured timeously, the RQIS laboratory personnel will be unable to perform analyses, resulting in:

- Loss of productivity
- Inability to maintain SANAS ISO/IEC 17025:2017 accreditation.

Potential staff demoralisation and loss of skilled personnel

3.2. Financial

The estimated cost for the required consumables for the 2026/27 financial year is **R600 000.00**.

Funds are available under the Directorate: RQIS approved budget allocation. The RQIS 2026/27 BAS report is attached as **Annexure C**.

Financial Year	Responsibility	Objective	Item	Estimated Amount
2026/27	Dir: RQIS	WRIM	CONS: Laboratory Consumables	R 600 000.00

3.3. Legal

The deviation is legally permissible under:

- **DWS SCM Policy, paragraph 16.1.1** (sole source provision).
- **National Treasury Regulation 16A6.4** (deviations for sole suppliers).
- **PFMA (Act No. 1 of 1999)**, read with Treasury Regulations, which allow for deviations in cases where goods or services are available from a single provider.
- **Section 217 of the Constitution**, which permits deviations where competition is not feasible.

The deviation will be reported to the National Treasury and the Auditor-General in accordance with applicable prescripts

3.4. Regulatory Compliance

The procurement complies with the DWS SCM Policy and National Treasury Regulations governing sole source procurement.

The required consumables are NIST traceable and accompanied by Certificates of Analysis (CoA), ensuring compliance with SANAS accreditation requirements.

No alternative supplier exists in South Africa for these specialised consumables, as confirmed by the sole supplier letter (Annexure A).

3.5. Communication

Directorate: Supply Chain Management (SCM) has been consulted on this deviation request and has provided guidance on the new deviation process.

The deviation will be communicated to the National Treasury and the Auditor-General as required.

4. OTHER COMPONENTS CONSULTED

4.1 Directorate: Supply Chain Management (SCM) – for guidance on the deviation process and compliance.

4.2 Directorate: Resource Quality Information Services (RQIS) – Analytical Services – for technical validation of the consumable requirements.

4.3 Quality Assurance Unit (RQIS) – for confirmation of SANAS accreditation requirements and the necessity of using specified consumables.

4.4 IDEXX (Pty) Ltd – for confirmation of sole distributor status and product specifications.

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4.5 National Treasury Regulations – for compliance with sole source procurement provisions.

5. RECOMMENDATION

It is recommended that:

5.1. The Chief Director: Supply Chain & Asset Management approves the deviation from the normal procurement process and authorizes the Directorate: RQIS to approach IDEXX (Pty) Ltd as a sole service provider for the supply of specialized laboratory consumables for the Microbiology Laboratory at RQIS, Roodeplaat Dam, for a period of 12 months:subject to the following conditions:

5.1.1. The total expenditure does not exceed R600 000.00 for the 2026/27 financial year.

5.1.2. The deviation is reported to the National Treasury and the Auditor-General in accordance with applicable prescripts.

5.1.3. A formal purchase order is issued to IDEXX (Pty) Ltd upon approval, and delivery of consumables is monitored to ensure uninterrupted laboratory operations.



J THUPAE

**ASSISTANT DIRECTOR: ADMINISTRATION DIV: ADMIN SUPPORT: SPATIAL INFO
& LAND MANAGEMENT**

DATE: 25 JUNE 2026

RECOMMENDATION IN PARAGRAPH 5.1 SUPPORTED



T MASILELA

**DIRECTOR: RESOURCE QUALITY INFORMATION DIR: RESOURCES QUALITY
INFORMATION SERVICES**

DATE: 25 JUNE 2026

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5. RECOMMENDATION

It is recommended that:

- 5.1. The Chief Director: Supply Chain & Asset Management approves the deviation from the normal procurement process and authorizes the Directorate: RQIS to approach IDEXX (Pty) Ltd as a sole service provider for the supply of specialized laboratory consumables for the Microbiology Laboratory at RQIS, Roodeplaat Dam, for a period of 12 months:subject to the following conditions:
- 5.1.1. The total expenditure does not exceed R600 000.00 for the 2026/27 financial year.
- 5.1.2. The deviation is reported to the National Treasury and the Auditor-General in accordance with applicable prescripts.
- 5.1.3. A formal purchase order is issued to IDEXX (Pty) Ltd upon approval, and delivery of consumables is monitored to ensure uninterrupted laboratory operations.

RECOMMENDATION IN PARAGRAPH 5.1 SUPPORTED



MS C RAJAH

ACTING CHIEF DIRECTOR: NATIONAL WATER INFORMATION MANAGEMENT

DATE: 26 JUNE 2026

RECOMMENDATION IN PARAGRAPH 5.1 SUPPORTED

Comments:

The submission for the sole supplier is supported and the market analysis has been done and can confirm that the IDeXX is the sole supplier of the consumables.



G MAKLOI

DEPUTY DIRECTOR: DEMAND MANAGEMENT SD: DEMAND MANAGEMENT (MAIN)

DATE: 07 JULY 2026

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5. RECOMMENDATION

It is recommended that:

- 5.1. The Chief Director: Supply Chain & Asset Management approves the deviation from the normal procurement process and authorizes the Directorate: RQIS to approach IDEXX (Pty) Ltd as a sole service provider for the supply of specialized laboratory consumables for the Microbiology Laboratory at RQIS, Roodeplaat Dam, for a period of 12 months:subject to the following conditions:
 - 5.1.1. The total expenditure does not exceed R600 000.00 for the 2026/27 financial year.
 - 5.1.2. The deviation is reported to the National Treasury and the Auditor-General in accordance with applicable prescripts.
 - 5.1.3. A formal purchase order is issued to IDEXX (Pty) Ltd upon approval, and delivery of consumables is monitored to ensure uninterrupted laboratory operations.

RECOMMENDATION IN PARAGRAPH 5.1 FUNDS AVAILABLE



MR F MOATSHE
CHIEF FINANCIAL OFFICER
DATE: 07 JULY 2026

RECOMMENDATION IN PARAGRAPH 5.1



N SEROKA
CHIEF DIRECTOR: SUPPLY CHAIN & ASSET MANAGEMENT CD: SUPPLY CHAIN
& ASSET MANAGEMENT
DATE: 28/07/2026

ANNEXURE A

Phahlane Lebogang

From: Phahlane Lebogang
Sent: Wednesday, 15 July 2026 11:06
To: 'driekie-nienaber@idexx.com'
Cc: Van Der Merwe Hester (DHQ)
Subject: Request for Quote for WD574
Attachments: Bid Documents WD574.pdf; Specification sheet WD574.pdf

Good day

IDEXX LABORATORIES is kindly requested to quote the Department of Water and Sanitation (RQIS, Roodeplaat) to Supply Laboratory Consumables, using the attached specification sheet.

You are further requested to complete the attached Bid documents attached, also provide the Department with the company's B-BBEE certificate and a **sole supplier letter indicating validity period** when submitting the quotation.

Kindly note that you are requested to respond, noting the closing date of **24 July 2026**.

For any clarity don't hesitate to call.

Thanks

Regards,

Lebogang Phahlane

012336-7738

sage **Help**  Tell me what you want to do



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Report



Reply



Reply



Forward



Share to Teams



All Apps



Drafts



To Manager



Done



Move



Move



Move



Mark Unread



Categorize



Follow Up



Search



Envelope



Flag



Tags



Editing

t for Quote for WD574

Phahlane Lebogang

To  'driekie-nienaber@idexx.com';  'SAcustomersupport@idexx.com'

Cc  Van Der Merwe Hester (DHQ)

Internal - Public

Documents WD574.pdf

4 KB



Specification sheet WD574.pdf

52 KB



Automatic reply: Request for Quote for WD574
Outlook item

BORATORIES is kindly requested to quote the Department of Water and Sanitation (RQIS, Roodeplaat) to Supply Laboratory Consumables. We are further requested to complete the attached Bid documents attached, also provide the Department with the company's B-BBEE certification.

We request that you are requested to respond, noting the closing date of **24 July 2026**.

If you have any queries, please don't hesitate to call.



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

SPECIFICATION FOR THE SUPPLIER TO SUPPLY LABORATORY CONSUMABLES FOR THE MICROBIOLOGY AT THE RESOURCE QUALITY INFORMATION SERVICES (RQIS) ROODEPLAAT

DESCRIPTION	PACKAGE	QUANTITY	EXPIRY
98-08877-00 WP2001-18 GAMMA IRAD COLILERT-18	200 PK	15 BOXES	Dec 2029
98-06161-00 WV120SBAF-200 VESSELS W/ANTIFOAM	200 PK	15 BOXES	Dec 2029
98-21378-00 WQT100 QUANTI-TRAY DISPOSABLE	100/BOX	5 BOXES	Dec 2029
98-21675-00 WQT2K QUANTI-TRAY 2000 DISPOSABLE	100/BOX	30 BOXES	Dec 2029
98-09227-00 WQT2KC PRE-DIP.QT 2000 COMPARATOR	1 TRAY	1 TRAY	Dec 2028

A certificate of analysis should be included with the delivery

End User Initials:

ANNEXURE B

Mokoni Nthabiseng

From: Phahlane Lebogang
Sent: Monday, 27 July 2026 14:40
To: Mokoni Nthabiseng
Subject: FW: Request for Quote for WD574
Attachments: Bid Documents WD574.pdf; QUOTATION.PDF; Specification sheet WD574.pdf; Sole Supplier Letter SSA May 2026.pdf; SAC1- Tax compliance 23-January-2026.pdf; IDEXX LABORATORIES - BBBEE Certificate - 2026-2027.pdf; CSD REPORT MAY .pdf

From: Mbuyisa, Samantha <Samantha-Mbuyisa@idexx.com>
Sent: Monday, 20 July 2026 12:28
To: Phahlane Lebogang <PhahlaneL@dwa.gov.za>
Subject: RE: Request for Quote for WD574

Good day,

Kindly receive attached our RFQ submission for WD574 with supporting documents.

I hope you will find this in order.

Kind Regards,

Samantha Mbuyisa | Inside Sales Account Manager
IDEXX Water Division South Africa
IDEXX Laboratories (Proprietary) Limited (SA) | 57 Forssman Close, Barbeque Downs, Kyalami | JHB | Chamber of Commerce no. 2006/019540/07
Mob +27 71 485 5706 | Tel: +27 10 500 2080 | Samantha-Mbuyisa@idexx.com | www.idexx.co.za

CREATING CLARITY++++++

From: SACustomersupport <SACustomersupport@idexx.com>
Sent: Wednesday, July 15, 2026 1:13 PM
To: Mbuyisa, Samantha <Samantha-Mbuyisa@idexx.com>
Cc: Mbuyisa, Samantha <Samantha-Mbuyisa@idexx.com>
Subject: FW: Request for Quote for WD574
Hi Samantha
Can you please complete the forms
Thank You and Best Regards



Marie Smit | Customer Support Consultant For South Africa & Subsahara Africa, CAG, LPD & Water

IDEXX inVue Dx
Cytology.
Morphology.
Easy-ology.



IDEXX
Learn more

IDEXX Laboratories (Proprietary) Limited (SA) | 57 Forssman Close, Barbeque Downs, Kyalami | JHB
Tel: +27 10 500 2080 | orders-sa@idexx.com | www.idexx.co.za

IDEXX: Enhancing Pet, People, and Livestock Health Worldwide + + + + +

This e-mail may contain information that is privileged and confidential. If you suspect that you were not intended to receive it please delete it and notify the sender as soon as possible.

From: Phahlane Lebogang <PhahlaneL@dwa.gov.za>

Sent: Wednesday, 15 July 2026 11:17

To: Nienaber, Driekie <Driekie-Nienaber@idexx.com>; SAcustomersupport <SAcustomersupport@idexx.com>

Cc: Van Der Merwe Hester (DHQ) <VanDerMerweHe@dws.gov.za>

Subject: Request for Quote for WD574

Good day

IDEXX LABORATORIES is kindly requested to quote the Department of Water and Sanitation (RQIS, Roodeplaat) to Supply Laboratory Consumables, using the attached specification sheet.

You are further requested to complete the attached Bid documents attached, also provide the Department with the company's B-BBEE certificate and a **sole supplier letter indicating validity period** when submitting the quotation.

Kindly note that you are requested to respond, noting the closing date of **24 July 2026**.

For any clarity don't hesitate to call.

Thanks

Regards,

Lebogang Phahlane

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uest for Quote for WD574

Mbuyisa, Samantha <Samantha-Mbuyisa@idexx.com>

To Phahlane Lebogang

neral - Public

Documents WD574.pdf
3 KB

Supplier Letter SSA May 2026.pdf
3 KB

D REPORT MAY .pdf



QUOTATION.PDF
16 KB



SAC1- Tax compliance 23-January-2026.pdf
204 KB



Specification sheet WI
46 KB



IDEXX LABORATORIES
498 KB

ive attached our RFQ submission for WD574 with supporting documents.

will find this in order.



**DEPARTMENT OF WATER AND SANITATION
REPUBLIC OF SOUTH AFRICA**

REQUEST FOR QUOTATION

BID NUMBER: WD574

DESCRIPTION

SUPPLY OF LABORATORY CONSUMABLES MICROBIOLOGY LAB RQIS

ISSUE DATE:

15 JULY 2026

CLOSING DATE:

24 JULY 2026

TIME: 11:00

SUBMIT TO:

phahlanel@dwa.gov.za

(Company address and stamp)

IDEXX LAB (PTY) LTD

Reg: 2006/019540/07 VAT: 4130230701
No 7 Kyalami Village, 57 Forsman Close
Barbeque Downs Ext 1, Kyalami, Midrand
Postnet Suite 465, P/Bag X29, Gallo Manor 2052
Tel: 011 691 8200 Fax: 011 466 8267

Please be aware that the Department representatives at SCM will never call you and demand bribes in exchange for a tender. If this happens, please notify the Department.

PART A INVITATION TO BID

YOU ARE HEREBY INVITED TO BID FOR REQUIREMENTS OF THE (NAME OF DEPARTMENT/ PUBLIC ENTITY)					
BID NUMBER: WD574		CLOSING DATE: 24 JULY 2026		CLOSING TIME: 11H00	
DESCRIPTION SUPPLY OF LABORATORY CONSUMABLES MICROBIOLOGY LAB RQIS					
BID RESPONSE DOCUMENTS MAY BE EMAILED AT: PHAHLANEL@dwa.gov.za					
BIDDING PROCEDURE ENQUIRIES MAY BE DIRECTED TO			TECHNICAL ENQUIRIES MAY BE DIRECTED TO:		
CONTACT PERSON LEBOGANG PHAHLANE		CONTACT PERSON JOSEPH THUPAE			
TELEPHONE NUMBER 012 336 7738		TELEPHONE NUMBER 012 336 6881			
CELLPHONE		CELLPHONE			
E-MAIL ADDRESS phahlanel@dwa.gov.za		E-MAIL ADDRESS thupae@dws.gov.za			
SUPPLIER INFORMATION					
NAME OF BIDDER		Idexx Laboratories Pty Ltd			
POSTAL ADDRESS		Postnet Suite 465, P/Bag X29 Gallo Manor 2052			
STREET ADDRESS		57 Forssman Close, Barbeque Downs			
TELEPHONE NUMBER		CODE	010 500 2080	NUMBER	
CELLPHONE NUMBER		0714855706			
FACSIMILE NUMBER		CODE		NUMBER	
E-MAIL ADDRESS		sacustomersupport@idexx.com			
VAT REGISTRATION NUMBER		4130230701			
SUPPLIER COMPLIANCE STATUS	TAX COMPLIANCE SYSTEM PIN:		OR	CENTRAL SUPPLIER DATABASE No:	MAAA MAAA0054470
B-BBEE STATUS LEVEL VERIFICATION CERTIFICATE	TICK APPLICABLE BOX] ☐ Yes ☐ No		B-BBEE STATUS LEVEL SWORN AFFIDAVIT		TICK APPLICABLE BOX] ☐ Yes ☐ No
[A B-BBEE STATUS LEVEL VERIFICATION CERTIFICATE/ SWORN AFFIDAVIT (FOR EMES & QSEs) MUST BE SUBMITTED IN ORDER TO QUALIFY FOR PREFERENCE POINTS FOR B-BBEE]					
ARE YOU THE ACCREDITED REPRESENTATIVE IN SOUTH AFRICA FOR THE GOODS /SERVICES /WORKS OFFERED?	☒ Yes ☐ No [IF YES ENCLOSE PROOF]		ARE YOU A FOREIGN BASED SUPPLIER FOR THE GOODS /SERVICES /WORKS OFFERED?		☐ Yes ☒ No [IF YES, ANSWER PART B:3]
QUESTIONNAIRE TO BIDDING FOREIGN SUPPLIERS					
IS THE ENTITY A RESIDENT OF THE REPUBLIC OF SOUTH AFRICA (RSA)?			☐ YES ☐ NO		
DOES THE ENTITY HAVE A BRANCH IN THE RSA?			☐ YES ☐ NO		
DOES THE ENTITY HAVE A PERMANENT ESTABLISHMENT IN THE RSA?			☐ YES ☐ NO		
DOES THE ENTITY HAVE ANY SOURCE OF INCOME IN THE RSA?			☐ YES ☐ NO		
IS THE ENTITY LIABLE IN THE RSA FOR ANY FORM OF TAXATION?			☐ YES ☐ NO		
IF THE ANSWER IS "NO" TO ALL OF THE ABOVE, THEN IT IS NOT A REQUIREMENT TO REGISTER FOR A TAX COMPLIANCE STATUS SYSTEM PIN CODE FROM THE SOUTH AFRICAN REVENUE SERVICE (SARS) AND IF NOT REGISTER AS PER 2.3 BELOW.					

PART B
TERMS AND CONDITIONS FOR BIDDING

1. BID SUBMISSION:

- 1.1. BIDS MUST BE DELIVERED BY THE STIPULATED TIME TO THE CORRECT ADDRESS. LATE BIDS WILL NOT BE ACCEPTED FOR CONSIDERATION.
- 1.2. ALL BIDS MUST BE SUBMITTED ON THE OFFICIAL FORMS PROVIDED (NOT TO BE RE-TYPED) OR IN THE MANNER PRESCRIBED IN THE BID DOCUMENT.
- 1.3. THIS BID IS SUBJECT TO THE PREFERENTIAL PROCUREMENT POLICY FRAMEWORK ACT, 2000 AND THE PREFERENTIAL PROCUREMENT REGULATIONS, 2022, THE GENERAL CONDITIONS OF CONTRACT (GCC) AND, IF APPLICABLE, ANY OTHER SPECIAL CONDITIONS OF CONTRACT.
- 1.4. THE SUCCESSFUL BIDDER WILL BE REQUIRED TO FILL IN AND SIGN A WRITTEN CONTRACT FORM (SBD7).

2. TAX COMPLIANCE REQUIREMENTS

- 2.1 BIDDERS MUST ENSURE COMPLIANCE WITH THEIR TAX OBLIGATIONS.
- 2.2 BIDDERS ARE REQUIRED TO SUBMIT THEIR UNIQUE PERSONAL IDENTIFICATION NUMBER (PIN) ISSUED BY SARS TO ENABLE THE ORGAN OF STATE TO VERIFY THE TAXPAYER'S PROFILE AND TAX STATUS.
- 2.3 APPLICATION FOR TAX COMPLIANCE STATUS (TCS) PIN MAY BE MADE VIA E-FILING THROUGH THE SARS WEBSITE WWW.SARS.GOV.ZA.
- 2.4 BIDDERS MAY ALSO SUBMIT A PRINTED TCS CERTIFICATE TOGETHER WITH THE BID.
- 2.5 IN BIDS WHERE CONSORTIA / JOINT VENTURES / SUB-CONTRACTORS ARE INVOLVED, EACH PARTY MUST SUBMIT A SEPARATE TCS CERTIFICATE / PIN / CSD NUMBER.
- 2.6 WHERE NO TCS IS AVAILABLE BUT THE BIDDER IS REGISTERED ON THE CENTRAL SUPPLIER DATABASE (CSD), A CSD NUMBER MUST BE PROVIDED.
- 2.7 NO BIDS WILL BE CONSIDERED FROM PERSONS IN THE SERVICE OF THE STATE, COMPANIES WITH DIRECTORS WHO ARE PERSONS IN THE SERVICE OF THE STATE, OR CLOSE CORPORATIONS WITH MEMBERS PERSONS IN THE SERVICE OF THE STATE."

NB: FAILURE TO PROVIDE / OR COMPLY WITH ANY OF THE ABOVE PARTICULARS MAY RENDER THE BID INVALID.

SIGNATURE OF BIDDER:

.....
Sales Manager

CAPACITY UNDER WHICH THIS BID IS SIGNED:

(Proof of authority must be submitted e.g. company resolution)

DATE:

17/07/2026
.....

**PRICING SCHEDULE – FIRM PRICES
(PURCHASES)**

NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED

IN CASES WHERE DIFFERENT DELIVERY POINTS INFLUENCE THE PRICING, A SEPARATE PRICING SCHEDULE MUST BE SUBMITTED FOR EACH DELIVERY POINT

Name of bidder <u>Idexx Laboratories Pty Ltd</u>	Bid number <u>WD574</u>
Closing Time 11:00 Closing date <u>24/07/2026</u>	

OFFER TO BE VALID FOR 60 DAYS FROM THE CLOSING DATE OF BID.

SEQ	QTY	SUPPLY OF LABORATORY CONSUMABLES FOR THE RQIS	PACKAGING	BID PRICE IN RSA CURRENCY **(ALL APPLICABLE TAXES INCLUDED)
1	15 BOXES	98-08877-00 WP2001-18 GAMMA IRAD COLILERT-18	200 PK	R 20 890,00 PER UNIT R 313 350,00
2	15 BOXES	98-06161-00 WV120SBAF-200 VESSELS W/ANTIFOAM	200 PK	R 3 369,00 PER UNIT R 50 535,00
3	5 BOXES	98-21378-00 WQT100 QUANTI-TRAY DISPOSABLE	100/BOX	R 3 127,00 PER UNIT R 15 635,00
4	30 BOXES	98-21675-00 WQT2K QUANTI-TRAY 2000 DISPOSABLE	100/BOX	R 4 216,00 PER UNIT R 126 480,00
5	1 TRAY	98-09227-00 WQT2KC PRE-DIP.QT 2000 COMPARATOR	1 TRAY	R 493,00 PER UNIT R 493,00
VAT				R 76 116,45 Freight Value: 950,00
TOTAL				R 583 559,45

- Required by:

- At:

- Brand and model IDEXX
- Country of origin USA
- Does the offer comply with the specification(s)? *~~YES~~/NO
- If not to specification, indicate deviation(s)
- Period required for delivery 2-3 working days
*Delivery: ~~Firm~~/not firm
- Delivery basis

Note: All delivery costs must be included in the bid price, for delivery at the prescribed destination.

** "all applicable taxes" includes value-added tax, pay as you earn, income tax, unemployment insurance fund contributions and skills development levies.

*Delete if not applicable

Special Condition of Bid

The department reserves to write to engage with the successful service provider to negotiate the prices as submitted.

If it is envisaged that negotiations will be conducted only with the successful supplier, the negotiations will be based on a best estimate of the cost of the works

BIDDER'S DISCLOSURE

1. PURPOSE OF THE FORM

Any person (natural or juristic) may make an offer or offers in terms of his invitation to bid. In line with the principles of transparency, accountability, impartiality, and ethics as enshrined in the Constitution of the Republic of South Africa and further expressed in various pieces of legislation, it is required for the bidder to make this declaration in respect of the details required hereunder.

Where a person/s are listed in the Register for Tender Defaulters and / or the List of Restricted Suppliers, that person will automatically be disqualified from the bid process.

2. Bidder's declaration

2.1 Is the bidder, or any of its directors / trustees / shareholders / members / partners or any person having a controlling interest¹ in the enterprise, employed by the state? YES/~~NO~~

2.1.1 If so, furnish particulars of the names, individual identity numbers, and, if applicable, state employee numbers of sole proprietor/ directors / trustees / shareholders / members/ partners or any person having a controlling interest in the enterprise, in table below.

Full Name	Identity Number	Name of institution	State

2.2 Do you, or any person connected with the bidder, have a relationship with any person who is employed by the procuring institution? YES/~~NO~~

2.2.1 If so, furnish particulars:

.....

.....

¹ the power, by one person or a group of persons holding the majority of the equity of an enterprise, alternatively, the person/s having the deciding vote or power to influence or to direct the course and decisions of the enterprise.

- 2.3 Does the bidder or any of its directors / trustees / shareholders / members / partners or any person having a controlling interest in the enterprise have any interest in any other related enterprise whether or not they are bidding for this contract? **YES/NO**

2.3.1 If so, furnish particulars:

Name of company related to	CSD Registration number of the company related to

3 DECLARATION

I, the undersigned, (name).....Shane Soobramoney..... in submitting the accompanying bid, do hereby make the following statements that I certify to be true and complete in every respect:

- 3.1 I have read and I understand the contents of this disclosure;
- 3.2 I understand that the accompanying bid will be disqualified if this disclosure is found not to be true and complete in every respect;
- 3.3 The bidder has arrived at the accompanying bid independently from, and without consultation, communication, agreement or arrangement with any competitor. However, communication between partners in a joint venture or consortium² will not be construed as collusive bidding.
- 3.4 In addition, there have been no consultations, communications, agreements or arrangements with any competitor regarding the quality, quantity, specifications, prices, including methods, factors or formulas used to calculate prices, market allocation, the intention or decision to submit or not to submit the bid, bidding with the intention not to win the bid and conditions or delivery particulars of the products or services to which this bid invitation relates.
- 3.4 The terms of the accompanying bid have not been, and will not be, disclosed by the bidder,

² Joint venture or Consortium means an association of persons for the purpose of combining their expertise, property, capital, efforts, skill and knowledge in an activity for the execution of a contract.

directly or indirectly, to any competitor, prior to the date and time of the official bid opening or of the awarding of the contract.

3.5 There have been no consultations, communications, agreements, or arrangements made by the bidder with any official of the procuring institution in relation to this procurement process prior to and during the bidding process except to provide clarification on the bid submitted where so required by the institution; and the bidder was not involved in the drafting of the specifications or terms of reference for this bid.

3.6 I am aware that, in addition and without prejudice to any other remedy provided to combat any restrictive practices related to bids and contracts, bids that are suspicious will be reported to the Competition Commission for investigation and possible imposition of administrative penalties in terms of section 59 of the Competition Act No 89 of 1998 and or may be reported to the National Prosecuting Authority (NPA) for criminal investigation and or may be restricted from conducting business with the public sector for a period not exceeding ten (10) years in terms of the Prevention and Combating of Corrupt Activities Act No 12 of 2004 or any other applicable legislation.

I CERTIFY THAT THE INFORMATION FURNISHED IN PARAGRAPHS 1, 2 and 3 ABOVE IS CORRECT.

I ACCEPT THAT THE STATE MAY REJECT THE BID OR ACT AGAINST ME IN TERMS

OF PARAGRAPH 6 OF PFMA SCM INSTRUCTION 03 OF 2021/22 ON PREVENTING

AND COMBATING ABUSE IN THE SUPPLY CHAIN MANAGEMENT SYSTEM SHOULD

THIS DECLARATION PROVE TO BE FALSE.

 Signature	17/07/2026 Date
Sales Manager Position	Idexx Laboratories Pty Ltd Name of bidder



QUOTATION

Number / Date
20301629 / 15.07.2026

Ship to Address

IWQS Dept Water Affairs
173 Francis Baard Street
0002 PRETORIA
SOUTH AFRICA
SOUTH AFRICA

Sold to Address

Iwqs Dept Water Affairs
Institute for Water Qlty.Studies
Roodeplaats Dam
0182 PRETORIA
SOUTH AFRICA
SOUTH AFRICA

Your tax number 4040112361

Bill-to Customer 285149

Net weight : 236,672

Material ID Commodity/COO	Description Batch	Exp.Date	Quantity Backorder item	UnitPrice	Total Value
98-08877-00 382219004/US	WP200I-18 GAMMA IRAD COLILERT-18 200PACK		15	20 890,00	313 350,00
98-06161-00 392690174/CN	WV120SBAF-200, VESSELS W/ANTIFOAM 200PK		15	3 369,00	50 535,00
98-21378-00 392690174/US	WQT100 QUANTI-TRAY DISPOSABLE 100/BX		5	3 127,00	15 635,00
98-21675-00 392690174/US	WQT2K QUANTI-TRAY 2000 DISPOSABLE 100/BX		30	4 216,00	126 480,00
98-09227-00 382219004/US	WQT2KC, PRE-DISP.QT 2000 COMPARATOR		1	493,00	493,00
Items Total					506 493,00
Freight Value					950,00
Tax total					76 116,45
Total Amount					ZAR 583 559,45 =====

All local taxes at customers expense, this includes foreign bank charges for non-South African customers

Validity: 30 days

Delivery: for buyer's account or as quoted above

IDEXX Laboratories is the Sole Supplier of all the above items to South and Sub Sahara Africa.

Available 2-3 weeks from date of Order if not in stock

Terms and conditions available on <http://www.idexx.nl/corporate/terms-of-sale/sub-saharan-africa-terms.html>

Banking details : IDEXX Laboratories (Pty)Ltd. Bank name:CITIBANK SOUTH AFRICA Account : 0003196461 Branch code: 350005

IDEXX Laboratories, unit 7 Kyalami Village, 57 Forssman close,Barbeque Downs ext 1,Kyalami Midrand, South Africa, 1684 Tel:+27 (0)11691 8200

reg: 2006/019540/07. Vat: 4130230701



South African Revenue Service

TAX COMPLIANCE STATUS

PIN Issued

Enquiries should be addressed to SARS:

Contact Details

SARS
Alberton
1528

Contact Centre Tel: 0800 00 7277
SARS website: www.sars.gov.za

IDEXX LABORATORIES (PTY) LTD
POSTNET SUITE 465
PRIVATE BAG X29
GALLO MANOR JOHANNESBURG
GAUTENG
2052

Details

Taxpayer Reference Number: 9397844151

Always quote this reference
number when contacting SARS

Issue Date: 2026/01/23

Dear Taxpayer

TAX COMPLIANCE STATUS PIN ISSUED

The South African Revenue Service (SARS) has issued your tax compliance status (TCS) PIN as indicated below:

TCS Details:	
Taxpayer Name	Idexx Laboratories (Pty) Ltd
Trading Name	IDEXX LABORATORIES (PTY)LTD
Taxpayer Reference Number(s)	IT - 9397844151 Vat - 4130230701 PAYE - 7670761537
Purpose of Request	Good Standing
Request Reference Number	0006012501GS2301261734240
PIN	96A2A6421Y
PIN Expiry Date	23/01/2027

You may authorise a third party to view your TCS by providing them the PIN. The PIN only allows the third party access to your TCS. All your other tax information remains secure.

Your TCS displayed is based on your compliance as at the date and time the PIN is used.

You may cancel this PIN at any time before the expiry date reflected above. Once cancelled, a third party will not be able to verify your TCS.

SARS reserves the right to cancel the TCS application and associated PIN in the event that it was issued in error or provided on the basis of fraud, misrepresentation or non-disclosure of material facts.

More details regarding our channels, office hours, services, tailored information regarding tax as well as a comprehensive FAQ repository are available on the SARS website: www.sars.gov.za.

We value your support and contribution to our country's economy and prosperity. We strive to ensure that you clearly understand what is expected from you, as well as what your rights as a taxpayer are.

Sincerely

ISSUED ON BEHALF OF THE COMMISSIONER FOR THE SOUTH AFRICAN REVENUE SERVICE

BROAD-BASED BLACK ECONOMIC EMPOWERMENT VERIFICATION CERTIFICATE

In accordance with the Codes of Good Practice issued under Section 9(1) of the Broad-Based Black Economic Empowerment Act No 53 of 2003, as amended on 11 October 2013, as re-amended on 31 May 2019 – Gazette No 42496.

This is to certify that:

IDEXX LABORATORIES PROPRIETARY LIMITED

Company Address:	57 Forssman Close, Barbeque Downs, Kyalami, 1684
Company Certificate No:	Moore10922 – 260605 – 01
Company Registration No:	2006/019540/07
VAT Registration No:	4130230701

has a current overall Broad-Based BEE Status of

LEVEL NON-COMPLIANT

in terms of the Amended GENERIC Scorecard
and a Broad-Based BEE Weighting points level in respect of:

ELEMENT:	ELEMENT WEIGHTING	SCORE
Ownership:	25.00	00.00
Management Control:	19.00	00.00
Skills Development:	20.00	00.00
Enterprise and Supplier Development:	42.00	00.00
Socio-Economic Development:	05.00	00.00
Total:	111.00	00.00

SCORE VALIDATION:

BEE Procurement Recognition:	0%	Designated Group:	00.00%
Empowering Supplier:	Yes	• Black Youth:	N/A %
Black Owned:	00.00%	• Black Disabled:	N/A %
Black Women Owned:	00.00%	• Black Unemployed:	N/A %
Ownership Method Applied:	N/A	• Black Rural:	N/A %
Exclusion Principal Applied:	No	• Black Military Veterans:	N/A %
Black New Entrant:	00.00%	Y.E.S Initiative Applied:	No
Discount Principal Applied:	Yes	• Y.E.S Target & 2.5% Absorption	N/A
Financial Year-end Applied:	31 Dec 2025	• 1.5 x Y.E.S Target & 5% Absorption	N/A
Re-issue Date:	N/A	• Double Y.E.S Target & 5% Absorption	N/A

Period of Validity:	12 Months from Issue Date
Issue Date:	5 June 2026
Expiry Date:	4 June 2027


Neil van Rooyen: Technical Signatory



MOORE Infinity BEE



MOORE

Moore Infinity BEE Proprietary Limited Reg No 2016/387221/07
Silver Stream Business Park, 10 Muswell Road, Bryanston, Sandton, 2191
E: info@mooreinfinity.com | +27 (0)11 421 8374 | www.mooreinfinitybee.co.za



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

SPECIFICATION FOR THE SUPPLIER TO SUPPLY LABORATORY CONSUMABLES FOR THE MICROBIOLOGY AT THE RESOURCE QUALITY INFORMATION SERVICES (RQIS) ROODEPLAAT

DESCRIPTION	PACKAGE	QUANTITY	EXPIRY
98-08877-00 WP2001-18 GAMMA IRAD COLILERT-18	200 PK	15 BOXES	Dec 2029
98-06161-00 WV120SBAF-200 VESSELS W/ANTIFOAM	200 PK	15 BOXES	Dec 2029
98-21378-00 WQT100 QUANTI-TRAY DISPOSABLE	100/BOX	5 BOXES	Dec 2029
98-21675-00 WQT2K QUANTI-TRAY 2000 DISPOSABLE	100/BOX	30 BOXES	Dec 2029
98-09227-00 WQT2KC PRE-DIP.QT 2000 COMPARATOR	1 TRAY	1 TRAY	Dec 2028

A certificate of analysis should be included with the delivery

End User Initials:



QUOTATION

Number / Date
20301629 / 15.07.2026

Ship to Address

IWQS Dept Water Affairs
173 Francis Baard Street
0002 PRETORIA
SOUTH AFRICA
SOUTH AFRICA

Sold to Address

Iwqs Dept Water Affairs
Institute for Water Qlty.Studies
Roodeplaats Dam
0182 PRETORIA
SOUTH AFRICA
SOUTH AFRICA

Your tax number 4040112361

Bill-to Customer 285149

Net weight : 236,672

Material ID Commodity/COO	Description Batch	Exp.Date	Quantity Backorder item	UnitPrice	Total Value
98-08877-00 382219004/US	WP200I-18 GAMMA IRAD COLILERT-18 200PACK		15	20 890,00	313 350,00
98-06161-00 392690174/CN	WV120SBAF-200, VESSELS W/ANTIFOAM 200PK		15	3 369,00	50 535,00
98-21378-00 392690174/US	WQT100 QUANTI-TRAY DISPOSABLE 100/BX		5	3 127,00	15 635,00
98-21675-00 392690174/US	WQT2K QUANTI-TRAY 2000 DISPOSABLE 100/BX		30	4 216,00	126 480,00
98-09227-00 382219004/US	WQT2KC, PRE-DISP.QT 2000 COMPARATOR		1	493,00	493,00
Items Total					506 493,00
Freight Value					950,00
Tax total					76 116,45
Total Amount					ZAR 583 559,45 =====

All local taxes at customers expense, this includes foreign bank charges for non-South African customers

Validity: 30 days

Delivery: for buyer's account or as quoted above

IDEXX Laboratories is the Sole Supplier of all the above items to South and Sub Sahara Africa.

Available 2-3 weeks from date of Order if not in stock

Terms and conditions available on <http://www.idexx.nl/corporate/terms-of-sale/sub-saharan-africa-terms.html>

Banking details : IDEXX Laboratories (Pty)Ltd. Bank name:CITIBANK SOUTH AFRICA Account : 0003196461 Branch code: 350005

IDEXX Laboratories, unit 7 Kyalami Village, 57 Forssman close,Barbeque Downs ext 1,Kyalami Midrand, South Africa, 1684 Tel:+27 (0)11691 8200

reg: 2006/019540/07. Vat: 4130230701



CSD REGISTRATION REPORT

SUPPLIER IDENTIFICATION

Supplier number	MAAA0054470	Have Bank Account	Yes
Is supplier active?	Yes	Total annual turnover	More than R50 million
Allow associates?	Yes	Financial year start date	01 Jan 2018 00:00:00:000
Supplier type	CIPC Company	Registration date	23 Jun 2006 00:00:00:000
Supplier sub-type	Private Company (Pty)(Ltd)	Created by	driekie-nienaber@idexx.com
Legal name	IDEXX LABORATORIES	Created date	15 Mar 2016 09:52:36:000
Identification type	South African Company/Close Corporation Registration Number	Edit by	samantha-mbuyise@idexx.com
Government breakdown	Private Companies (Pty) (Ltd)	Edit date	23 Jul 2026 12:04:22:397
Business status	In Business	Restricted Supplier	No
Country of origin	South Africa	Restricted Director	No
South African company/CC registration number	2006/019540/07	Government Employee	TBC(To be confirmed by an organ of state)

SUPPLIER INDUSTRY CLASSIFICATION INFORMATION

INDUSTRY CLASSIFICATION 1

Main group	Water supply, sewerage, waste management and remediation activities	Core industry	Water collection, treatment and supply
Division	Water collection, treatment and supply	% share of annual turnover	80.00

INDUSTRY CLASSIFICATION 2

Main group	Professional, scientific and technical activities		
Division	Veterinary activities	% share of annual turnover	20.00

SUPPLIER CONTACT INFORMATION

CONTACT 1

Contact type	Administration	Telephone number	0762369603
Is this your preferred Contact?	No	Cellphone number	076 236 9603





CSD REGISTRATION REPORT

Name(s)	Christopher	Do you want this contact to also be a CSD user ?	Yes
Surname	Field-Buss	Created by	driekie-nienaber@idexx.com
Identification type	South African Identification Number	Created date	14 Mar 2016 11:42:19:000
Prefer communication via email	Yes	Edit by	driekie-nienaber@idexx.com
Email address	driekie-nienaber@idexx.com	Edit date	19 May 2017 14:09:31:000

CONTACT 2

Contact type	Bid Office	Telephone number	011 691 8200
Is this your preferred Contact?	No	Cellphone number	082 873 0194
Name(s)	Driekie	Fax number	086 604 8395
Surname	Nienaber	Do you want this contact to also be a CSD user ?	Yes
Identification type	South African Identification Number	Created by	driekie-nienaber@idexx.com
Prefer communication via email	Yes	Created date	19 May 2017 14:09:31:877
Email address	sacustomersupport@idexx.com	Edit by	samantha-mbuyisa@idexx.com
		Edit date	13 Mar 2026 10:56:51:443

CONTACT 3

Contact type	Sales	Telephone number	011 691 8200
Is this your preferred Contact?	No	Cellphone number	071 149 3632
Name(s)	Shane	Fax number	086 604 9395
Surname	Soobramoney	Do you want this contact to also be a CSD user ?	Yes
Identification type	South African Identification Number	Created by	driekie-nienaber@idexx.com
Prefer communication via email	Yes	Created date	19 May 2017 14:09:31:877
Email address	shane-soobramoney@idexx.com	Edit by	samantha-mbuyisa@idexx.com
		Edit date	13 Mar 2026 10:56:51:473

CONTACT 4

Contact type	Bid Office	Do you want this contact to also be a CSD user ?	Yes
Is this your preferred Contact?	Yes	Created by	makhosazana.mnisi@treasury.gov.za
Name(s)	Samantha	Created date	09 Mar 2026 09:17:43:907
Surname	Mbuyisa	Edit by	csd.datafix@treasury.gov.za





CSD REGISTRATION REPORT

Identification type	South African Identification Number	Edit date	09 Mar 2026 09:17:43:907
Prefer communication via email	Yes		
Email address	samantha-mbuyisa@idexx.com		
Cellphone number	071 485 5706		

SUPPLIER ADDRESS INFORMATION

ADDRESS 1

Is this a preferred address?	No	City	Midrand
Address line 1	57 Forssman close Kyalami Village	Postal code	1687
Address line 2	Bargeque downs ext 1 Kyalami Midrand	Ward Number	132
Suburb	Barbeque Downs	Country	South Africa
Province	Gauteng	Created by	driekie-nienaber@idexx.com
Municipality	City of Johannesburg	Created date	15 Mar 2016 09:52:37:697
		Edit by	csd.datafix@treasury.gov.za
		Edit date	04 Jun 2026 15:00:04:407

ADDRESS 2

Is this a preferred address?	No	City	Sandton
Address line 1	Postnet Suite 465	Postal code	2052
Address line 2	Private bag x29 Gallo manor	Country	South Africa
Suburb	Gallo Manor	Created by	driekie-nienaber@idexx.com
Province	Gauteng	Created date	15 Mar 2016 09:52:37:913
Municipality	City of Johannesburg	Edit by	driekie-nienaber@idexx.com
		Edit date	15 Mar 2016 09:52:37:913

ADDRESS 3

Is this a preferred address?	No	Created by	csd.reverifybatch@treasury.gov.za
Address line 1	POSTNET SUITE 465	Created date	04 Jun 2026 13:05:13:710
Address line 2	PRIVATE BAG X29	Edit by	csd.reverifybatch@treasury.gov.za
Province	Gauteng	Edit date	04 Jun 2026 13:05:13:710
Postal code	2052		
Country	South Africa		





CSD REGISTRATION REPORT

ADDRESS 4

Is this a preferred address?	Yes	Created by	csd.reverifybatch@treasury.gov.za
Address line 1	57 FORSSMAN CLOSE	Created date	04 Jun 2026 14:46:50:133
Address line 2	BARBEQUE DOWNS KYALAMI	Edit by	csd.reverifybatch@treasury.gov.za
Province	Gauteng	Edit date	04 Jun 2026 14:46:50:133
Postal code	1684		
Country	South Africa		

SUPPLIER BANK ACCOUNT

BANK ACCOUNT 1

Is this a preferred account?	Yes	Foreign Bank Account	No
Edit date	23 Jul 2026 06:05:11:137	Is the identifier linked at the bank	Yes
Bank Verification Status	Verification Sent	Is this a Shared Funding Account	No
		Funding Partner(s)	

BANK ACCOUNT 2

Is this a preferred account?	No	Is the identifier linked at the bank	Yes
Edit date	15 Jul 2026 15:10:29:377	Is this a Shared Funding Account	No
Bank Verification Status	Bank account deactivation processed		
Foreign Bank Account	No		

TAX INFORMATION

Income tax number	9397844151	Would you like to receive notifications?	Yes
VAT number	4130230701	Overall Tax Status	Tax Compliant
Is this supplier a VAT vendor?	Yes	Created by	samantha-mbuyisa@idexx.com
PAYE number	7670761537	Created date	06 Jan 2017 13:34:38:000
Are you Registered with SARS?	Yes	Edit by	csd.reverifybatch@treasury.gov.za
Last validation date	28 Jul 2026 14:09:00:000	Edit date	13 Jul 2026 11:02:16:000





CSD REGISTRATION REPORT

B-BBEE INFORMATION

B-BBEE verification regulator	Verification agency accredited by SANAS	SANAS accredited agency	Moore Stephens PR BEE (Pty) Ltd
Sector charter	Other	% Owned by black people	0.00
Subsector charter	NOT APPLICABLE	% Owned by black people who are women	0.00
B-BBEE certificate number	Moore10513-250607-01	% Owned by black people who are youth	0.00
B-BBEE certificate issue date	05 Jun 2026 00:00:00:000	% Owned by black people with disabilities	0.00
B-BBEE certificate issue expiry date	04 Jun 2027 00:00:00:000	% Owned by black who are unemployed	0.00
Value adding supplier or empowering supplier	Yes	% Owned by black people living in rural or underdeveloped areas	0.00
Verification Status	Manual Verification Required		
Created by	driekie-nienaber@idexx.com	Edit date	23 Jul 2026 12:04:22:787
Created date	20 Dec 2016 11:07:50:157	Status	Active
Edit by	samantha-mbuyisa@idexx.com		

OWNERSHIP INFORMATION

CSD can only verify the youth category of persons for South African citizens. It is the responsibility of an organ of state supply chain practitioner to obtain supporting documentation to verify the ownership information of this supplier

Owner s name and surname Legal name	Owner s Identification number	RSA Citizen	Ethnic group	Gender	Ownership %	Youth	Disabled	Military	Rural	Township
IDEXX Europe B.V.			N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A
Total					100.00%					





CSD REGISTRATION REPORT

DIRECTORS / MEMBERS / OWNERS INFORMATION

DIRECTOR/MEMBER

1

Director type	Director	Owner	No
Director status	Active	Created by	csd.reverifybatch@treasury.gov.za
Name(s)	JEFFERY DONN	Created date	30 Oct 2020 02:14:44:000
Surname	CHADBOURNE	Edit by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Edit date	08 Nov 2024 09:37:42:000
Identification type	Foreign Identification Number	Restricted Director	No
Foreign identification number	539558286	Restriction Last Verification Date	28 Jul 2026 14:08:57:823
Work permit	0000000	Government Employee	TBC (To be confirmed by an organ of state)
Appointment date	02 Apr 2018 00:00:00:000	Ownership verification status	Verified by CIPC
Email address	JEFF-CHADBOURNE@IDEXX.COM	Ownership last verification date	01 Jan 1900 00:00:00:000
Cellphone number	2075566153		

DIRECTOR/MEMBER

2

Director type	Director	Owner	No
Director status	Active	Created by	csd.reverifybatch@treasury.gov.za
Name(s)	LILY JOANN	Created date	30 Oct 2020 02:14:45:000
Surname	LU	Edit by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Edit date	08 Nov 2024 09:37:42:000
Identification type	Foreign Identification Number	Restricted Director	No
Foreign identification number	505096815	Restriction Last Verification Date	28 Jul 2026 14:08:57:823
Work permit	0000000	Government Employee	TBC (To be confirmed by an organ of state)
Appointment date	04 Feb 2019 00:00:00:000	Ownership verification status	Verified by CIPC
Email address	LILY-LU@IDEXX.COM	Ownership last verification date	01 Jan 1900 00:00:00:000
Cellphone number	2072284896		

DIRECTOR/MEMBER

3

Director type	Director	Cellphone number	31646605858
Director status	Active	Owner	No





CSD REGISTRATION REPORT

Name(s)	HAROLD WILLEM	Created by	csd.reverifybatch@treasury.gov.za
Surname	TAAL	Created date	06 Feb 2024 13:05:44:000
Country	South Africa	Edit by	csd.reverifybatch@treasury.gov.za
Identification type	Foreign Identification Number	Edit date	08 Nov 2024 09:37:42:000
Foreign identification number	NVKC8R5K4	Restricted Director	No
Work permit	0000000	Restriction Last Verification Date	28 Jul 2026 14:08:57:837
Appointment date	14 Dec 2023 00:00:00:000	Government Employee	TBC (To be confirmed by an organ of state)
Email address	HAROLD-TAAL@IDEXX.COM	Ownership verification status	Verified by CIPC
		Ownership last verification date	01 Jan 1900 00:00:00:000

OTHER OWNERS 1

Legal name	IDEXX Europe B.V.	Created date	12 Sep 2019 09:03:40:717
Ownership %	100.00%	Edit by	samantha-mbuyisa@idexx.com
Ownership status	Active	Edit date	12 Sep 2019 09:03:40:717
Created by	samantha-mbuyisa@idexx.com		

Tips and Frequently Asked Questions (FAQ)





CSD REGISTRATION REPORT

Identifier

CSD cannot electronically verify the identity of a supplier other than a South African Individual / Sole Proprietor (through Home Affairs) or a company registered at the Companies and Intellectual Property Commission (CIPC). For this reason, a disclaimer is displayed for supply chain practitioners to obtain supporting documentation to verify the identity and legitimacy of a supplier in these cases.

Bank

For help on how to resolve bank failures click here: [I received an email stating the bank information I captured on the CSD was sent for bank account validation and could not be validated. The response received from the bank contains an error message.](#)
The various possible error messages received from the bank are highSemiBolded in red. Search for the applicable message and follow the detailed steps associated with that error message.

Tax

Tax Compliance Status

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [What should a supplier do if the tax status on CSD differs from the tax clearance certificate?](#)

Tax Compliance Expiry Date

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [How does CSD determine the tax compliance expiry date?](#)

CIPC

Should the director/member information reflected on the CIPC registration report differs to that reflected on CSD for help click here: [The active Directors/Members are not being populated on the CSD Directors/Members screen as they appear at CIPC, how can I rectify this?](#)

State Employee

For more information pertaining to government employment status click here: [Will there be verification done to identify if a supplier is a government employee?](#)

BBBEE

CSD does not automatically verify all certificate information with the various accreditation bodies. Organs of State are required, where not automatically verified by CSD, to manually verify this information with the applicable accreditation body as per current policies and procedures. Expired certificate information do not reflect on the report.

RESTRICTION

Restricted Supplier - A supplier is restricted by using the identification number of the entity e.g. CIPC registration -, trust -, Social Development non-profit -, South African ID -, Foreign company registration number or ID number. If there is more than one CSD Supplier profile registered on CSD with the same entity identification number, all those related supplier profiles will be restricted.

Restricted Director - A director/owner is an individual person and is restricted by using the South African ID or Foreign ID number. If a director belongs to different companies and has been restricted, the director will reflect as restricted in all companies where identification number is detected

Restricted Suppliers & Directors are listed on CSD under Help - [Am I restricted?](#)

The CSD does not automatically verify foreign company registration number, international securities identification number, foreign identification numbers, foreign passport numbers, work permit numbers, foreign bank accounts, B-BBEE, demographic and accreditation information. Organs of State are required to manually verify this information with the applicable verification institutions as per their current policies and procedures.





CSD REGISTRATION REPORT

Print Date:

7/28/2026 2:07:43 PM





CSD REGISTRATION REPORT

SUPPLIER IDENTIFICATION

Supplier number	MAAA0054470	Have Bank Account	Yes
Is supplier active?	Yes	Total annual turnover	More than R50 million
Allow associates?	Yes	Financial year start date	01 Jan 2018 00:00:00:000
Supplier type	CIPC Company	Registration date	23 Jun 2006 00:00:00:000
Supplier sub-type	Private Company (Pty)(Ltd)	Created by	driekie-nienaber@idexx.com
Legal name	IDEXX LABORATORIES	Created date	15 Mar 2016 09:52:36:000
Identification type	South African Company/Close Corporation Registration Number	Edit by	csd.reverifibatch@treasury.gov.za
Government breakdown	Private Companies (Pty) (Ltd)	Edit date	23 Apr 2026 15:35:21:673
Business status	In Business	Restricted Supplier	No
Country of origin	South Africa	Restricted Director	No
South African company/CC registration number	2006/019540/07	Government Employee	TBC(To be confirmed by an organ of state)

SUPPLIER INDUSTRY CLASSIFICATION INFORMATION

INDUSTRY CLASSIFICATION 1

Main group	Water supply, sewerage, waste management and remediation activities	Core industry	Water collection, treatment and supply
Division	Water collection, treatment and supply	% share of annual turnover	80.00

INDUSTRY CLASSIFICATION 2

Main group	Professional, scientific and technical activities		
Division	Veterinary activities	% share of annual turnover	20.00

SUPPLIER CONTACT INFORMATION

CONTACT 1

Contact type	Administration	Telephone number	0762369603
Is this your preferred Contact?	No	Cellphone number	076 236 9603





CSD REGISTRATION REPORT

Name(s)	Christopher	Do you want this contact to also be a CSD user ?	Yes
Surname	Field-Buss	Created by	driekie-nienaber@idexx.com
Identification type	South African Identification Number	Created date	14 Mar 2016 11:42:19:000
Prefer communication via email	Yes	Edit by	driekie-nienaber@idexx.com
Email address	driekie-nienaber@idexx.com	Edit date	19 May 2017 14:09:31:000

CONTACT 2

Contact type	Bid Office	Telephone number	011 691 8200
Is this your preferred Contact?	No	Cellphone number	082 873 0194
Name(s)	Driekie	Fax number	086 604 8395
Surname	Nienaber	Do you want this contact to also be a CSD user ?	Yes
Identification type	South African Identification Number	Created by	driekie-nienaber@idexx.com
Prefer communication via email	Yes	Created date	19 May 2017 14:09:31:877
Email address	sacustomersupport@idexx.com	Edit by	samantha-mbuyisa@idexx.com
		Edit date	13 Mar 2026 10:56:51:443

CONTACT 3

Contact type	Sales	Telephone number	011 691 8200
Is this your preferred Contact?	No	Cellphone number	071 149 3632
Name(s)	Shane	Fax number	086 604 9395
Surname	Soobramoney	Do you want this contact to also be a CSD user ?	Yes
Identification type	South African Identification Number	Created by	driekie-nienaber@idexx.com
Prefer communication via email	Yes	Created date	19 May 2017 14:09:31:877
Email address	shane-soobramoney@idexx.com	Edit by	samantha-mbuyisa@idexx.com
		Edit date	13 Mar 2026 10:56:51:473

CONTACT 4

Contact type	Bid Office	Do you want this contact to also be a CSD user ?	Yes
Is this your preferred Contact?	Yes	Created by	makhosazana.mnisi@treasury.gov.za
Name(s)	Samantha	Created date	09 Mar 2026 09:17:43:907
Surname	Mbuyisa	Edit by	csd.datafix@treasury.gov.za





CSD REGISTRATION REPORT

Identification type	South African Identification Number	Edit date	09 Mar 2026 09:17:43:907
Prefer communication via email	Yes		
Email address	samantha-mbuyisa@idexx.com		
Cellphone number	071 485 5706		

SUPPLIER ADDRESS INFORMATION

ADDRESS 1

Is this a preferred address?	Yes	Postal code	1687
Address line 1	57 Forssman close Kyalami Village	Ward Number	132
Address line 2	Bargeue downs ext 1 Kyalami Midrand	Country	South Africa
Suburb	Barbeque Downs	Created by	driekie-nienaber@idexx.com
Province	Gauteng	Created date	15 Mar 2016 09:52:37:697
Municipality	City of Johannesburg	Edit by	samantha-mbuyisa@idexx.com
City	Midrand	Edit date	13 Mar 2026 10:56:51:360

ADDRESS 2

Is this a preferred address?	No	Postal code	2052
Address line 1	Postnet Suite 465	Country	South Africa
Address line 2	Private bag x29 Gallo manor	Created by	driekie-nienaber@idexx.com
Suburb	Gallo Manor	Created date	15 Mar 2016 09:52:37:913
Province	Gauteng	Edit by	driekie-nienaber@idexx.com
Municipality	City of Johannesburg	Edit date	15 Mar 2016 09:52:37:913
City	Sandton		

SUPPLIER BANK ACCOUNT

BANK ACCOUNT 1

Account type	Current Accounts	Created date	19 Mar 2026 11:06:47:000
Bank	CITIBANK N.A.	Edit by	samantha-mbuyisa@idexx.com
Branch number	350005	Edit date	19 Mar 2026 14:19:12:933
Branch name	CITIBANK NA SOUTH AFRICA	Bank Verification Status	Verification Succeeded
Account number	0003196461	Foreign Bank Account	No





CSD REGISTRATION REPORT

Account holder	IDEXX LABORATORIES (PTY) LTD	Is the identifier linked at the bank	Yes
Is this a preferred account?	Yes	Is this a Shared Funding Account	No
Active start date	19 Mar 2026 11:06:47:000	Funding Partner(s)	
Created by	samantha-mbuyisa@idexx.com		

BANK ACCOUNT 2

Account type	Current Accounts	Created by	driekie-nienaber@idexx.com
Bank	HSBC	Created date	15 Mar 2016 09:13:26:000
Branch number	587000	Edit by	csd.safetynetbatch@treasury.gov.za
Branch name	HSBC JOHANNESBURG	Edit date	26 Apr 2016 15:50:44:497
Account number	21010896002	Bank Verification Status	Verification Succeeded
Account holder	Idexx Laboratories (PTY) LTD	Foreign Bank Account	No
Is this a preferred account?	No	Is the identifier linked at the bank	Yes
Active start date	15 Mar 2016 09:13:26:000	Is this a Shared Funding Account	No

TAX INFORMATION

Income tax number	9397844151	Would you like to receive notifications?	Yes
VAT number	4130230701	Overall Tax Status	Tax Compliant
Is this supplier a VAT vendor?	Yes	Created by	samantha-mbuyisa@idexx.com
PAYE number	7670761537	Created date	06 Jan 2017 13:34:38:000
Are you Registered with SARS?	Yes	Edit by	csd.reverifybatch@treasury.gov.za
Last validation date	28 May 2026 15:49:00:000	Edit date	23 Apr 2026 15:35:21:000

B-BBEE INFORMATION

B-BBEE verification regulator	Verification agency accredited by SANAS	SANAS accredited agency	Moore Stephens PR BEE (Pty) Ltd
Sector charter	Other	% Owned by black people	0.00
Subsector charter	NOT APPLICABLE	% Owned by black people who are women	0.00
B-BBEE certificate number	Moore10513-250607-01	% Owned by black people who are youth	0.00





CSD REGISTRATION REPORT

B-BBEE certificate issue date	06 Jun 2025 00:00:00:000	% Owned by black people with disabilities	0.00
B-BBEE certificate issue expiry date	05 Jun 2026 00:00:00:000	% Owned by black who are unemployed	0.00
Value adding supplier or empowering supplier	Yes	% Owned by black people living in rural or underdeveloped areas	0.00
Verification Status	Manual Verification Required		
Created by	driekie-nienaber@idexx.com	Edit date	16 Apr 2026 10:16:49:770
Created date	20 Dec 2016 11:07:50:157	Status	Active
Edit by	samantha-mbuyisa@idexx.com		

OWNERSHIP INFORMATION

CSD can only verify the youth category of persons for South African citizens. It is the responsibility of an organ of state supply chain practitioner to obtain supporting documentation to verify the ownership information of this supplier.

Owner s name and surname Legal name	Owner s Identification number	RSA Citizen	Ethnic group	Gender	Ownership %	Youth	Disabled	Military	Rural	Township
IDEXX Europe B.V.			N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A
Total					100.00%					





CSD REGISTRATION REPORT

DIRECTORS /MEMBERS / OWNERS INFORMATION

DIRECTOR/MEMBER

1

Director type	Director	Owner	No
Director status	Active	Created by	csd.reverifybatch@treasury.gov.za
Name(s)	JEFFERY DONN	Created date	30 Oct 2020 02:14:44:000
Surname	CHADBOURNE	Edit by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Edit date	08 Nov 2024 09:37:42:000
Identification type	Foreign Identification Number	Restricted Director	No
Foreign identification number	539558286	Restriction Last Verification Date	28 May 2026 15:49:03:097
Work permit	0000000	Government Employee	TBC (To be confirmed by an organ of state)
Appointment date	02 Apr 2018 00:00:00:000	Ownership verification status	Verified by CIPC
Email address	JEFF-CHADBOURNE@IDEXX.COM	Ownership last verification date	01 Jan 1900 00:00:00:000
Cellphone number	2075566153		

DIRECTOR/MEMBER

2

Director type	Director	Owner	No
Director status	Active	Created by	csd.reverifybatch@treasury.gov.za
Name(s)	LILY JOANN	Created date	30 Oct 2020 02:14:45:000
Surname	LU	Edit by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Edit date	08 Nov 2024 09:37:42:000
Identification type	Foreign Identification Number	Restricted Director	No
Foreign identification number	505096815	Restriction Last Verification Date	28 May 2026 15:49:03:130
Work permit	0000000	Government Employee	TBC (To be confirmed by an organ of state)
Appointment date	04 Feb 2019 00:00:00:000	Ownership verification status	Verified by CIPC
Email address	LILY-LU@IDEXX.COM	Ownership last verification date	01 Jan 1900 00:00:00:000
Cellphone number	2072284896		

DIRECTOR/MEMBER

3

Director type	Director	Cellphone number	31646605858
Director status	Active	Owner	No





CSD REGISTRATION REPORT

Name(s)	HAROLD WILLEM	Created by	csd.reverifybatch@treasury.gov.za
Surname	TAAL	Created date	06 Feb 2024 13:05:44:000
Country	South Africa	Edit by	csd.reverifybatch@treasury.gov.za
Identification type	Foreign Identification Number	Edit date	08 Nov 2024 09:37:42:000
Foreign identification number	NVKC8R5K4	Restricted Director	No
Work permit	0000000	Restriction Last Verification Date	28 May 2026 15:49:03:177
Appointment date	14 Dec 2023 00:00:00:000	Government Employee	TBC (To be confirmed by an organ of state)
Email address	HAROLD-TAAL@IDEXX.COM	Ownership verification status	Verified by CIPC
		Ownership last verification date	01 Jan 1900 00:00:00:000

OTHER OWNERS 1

Legal name	IDEXX Europe B.V.	Created date	12 Sep 2019 09:03:40:717
Ownership %	100.00%	Edit by	samantha-mbuyisa@idexx.com
Ownership status	Active	Edit date	12 Sep 2019 09:03:40:717
Created by	samantha-mbuyisa@idexx.com		

Tips and Frequently Asked Questions (FAQ)





CSD REGISTRATION REPORT

Identifier

CSD cannot electronically verify the identity of a supplier other than a South African Individual / Sole Proprietor (through Home Affairs) or a company registered at the Companies and Intellectual Property Commission (CIPC). For this reason, a disclaimer is displayed for supply chain practitioners to obtain supporting documentation to verify the identity and legitimacy of a supplier in these cases.

Bank

For help on how to resolve bank failures click here: [I received an email stating the bank information I captured on the CSD was sent for bank account validation and could not be validated. The response received from the bank contains an error message.](#)
The various possible error messages received from the bank are highSemiBolded in red. Search for the applicable message and follow the detailed steps associated with that error message.

Tax

Tax Compliance Status

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [What should a supplier do if the tax status on CSD differs from the tax clearance certificate?](#)

Tax Compliance Expiry Date

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [How does CSD determine the tax compliance expiry date?](#)

CIPC

Should the director/member information reflected on the CIPC registration report differs to that reflected on CSD for help click here: [The active Directors/Members are not being populated on the CSD Directors/Members screen as they appear at CIPC. how can I rectify this?](#)

State Employee

For more information pertaining to government employment status click here: [Will there be verification done to identify if a supplier is a government employee?](#)

BBBEE

CSD does not automatically verify all certificate information with the various accreditation bodies. Organs of State are required, where not automatically verified by CSD, to manually verify this information with the applicable accreditation body as per current policies and procedures. Expired certificate information do not reflect on the report.

RESTRICTION

Restricted Supplier - A supplier is restricted by using the identification number of the entity e.g. CIPC registration -, trust -, Social Development non-profit -, South African ID -, Foreign company registration number or ID number. If there is more than one CSD Supplier profile registered on CSD with the same entity identification number, all those related supplier profiles will be restricted.

Restricted Director - A director/owner is an individual person and is restricted by using the South African ID or Foreign ID number. If a director belongs to different companies and has been restricted, the director will reflect as restricted in all companies where identification number is detected.

Restricted Suppliers & Directors are listed on CSD under Help - [Am I restricted?](#)

The CSD does not automatically verify foreign company registration number, international securities identification number, foreign identification numbers, foreign passport numbers, work permit numbers, foreign bank accounts, B-BBEE, demographic and accreditation information. Organs of State are required to manually verify this information with the applicable verification institutions as per their current policies and procedures.





CENTRAL SUPPLIER
DATABASE
FOR GOVERNMENT

Report Date:

28 May 2026 15:49:14.777 PM

Report Ran By:

samantha-mbuyisa@idexx.com

CSD REGISTRATION REPORT

Print Date: 5/28/2026 3:49:14 PM

Page: 9 of 9



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

ANNEXURE C

IDEXX Laboratories

1B & 1C Newmarket Business Park
Studlands Park Avenue, Newmarket, Suffolk, CB8 7ER
United Kingdom
Tel: +44 1638 676800
Email: wateruk@idexx.com

Hoofddorp 7 May 2026

Please accept this letter as confirmation that IDEXX Distribution, Inc. (FEIN #35-2186625) is a wholly owned subsidiary of IDEXX Laboratories, Inc. and is the **sole supplier** of the following products to the Water Market:

Product	Sole Manufacturer	Sole Supplier in Water Testing Market
Colilert* reagent	Yes	Yes
Colilert* Comparator	Yes	Yes
Colilert*-18 reagent	Yes	Yes
Colisure* reagent	Yes	Yes
Enterolert* reagent	Yes	Yes
Pseudalert* reagent	Yes	Yes
Legiolert* reagent	Yes	Yes
Quanti-tray* Sealer PLUS	Yes	Yes
Quanti-tray*	Yes	Yes
UV Viewer Plus*	Yes	Yes
IDEXX Vessel	Yes	Yes
All Colilert* Starter Kits	Yes	Yes
All 20-pack, 100-pack, and 200-pack; Combo Packs	Yes	Yes
IDEXX-QC	Yes	Yes
Quanti-Cult™ QC Kit	Yes	Yes
SimPlate* for HPC test kit	Yes	Yes
Easy Disc* (YEA, HPC)	Yes	Yes
HPC for Quanti-Tray* reagent	Yes	Yes
Filta-Max xpress Filter Modules	Yes	Yes
Filta-Max xpress pressure Elution Station	Yes	Yes
Filta-Max xpress manual wash station	Yes	Yes
Filta-Max Filter Modules	Yes	Yes
Sealer Service and maintenance	Yes	Yes
Tecta equipment	Yes	Yes
Tecta cartridges (consumables)	Yes	Yes

Please note that IDEXX Distribution, Inc. was formed as a wholly owned subsidiary of IDEXX Laboratories, Inc. because our shipping location moved from Westbrook, Maine to Memphis, Tennessee. Furthermore, IDEXX Distribution Inc. confirms that IDEXX (Pty) Ltd is the sole importer/suppliers of the products in the South African market.

This statement is valid for one year from above mentioned date.

Yours Sincerely,



Andrew Headland

Associate Director, IDEXX Water EMEA

Tel: +44 (0) 7887 621821 | andrew-headland@idexx.com | www.idexx.com/water

VAT Registration No. GB 688 7961 48

Registered in England & Wales Registered Number: 3364828

Registered Office: Units 1B & 1C, Newmarket Business Park, Studlands Park Avenue, Newmarket, Suffolk, CB8 7ER, United Kingdom

103623-00

BUDGET AVAILABILITY

BUDGET ALLOCATION

ALLOCATION 1

ALLOCATION 2

ALLOCATION 3

Comments



ALLOCATIONS SHEET
BRANCH DESCRIPTION: PLANNING, MONITORING AND EVALUATION
REQUEST NO: 5Q -26

	ALLOCATION DESCRIPTION	ALLOCATION CODES									
ITEM	CONS: LABORATORIES CONSUMABLES	8	2	3	5	2	3				
OBJECTIVE	WATER RESOURCES INFO AND MAN	3	0	0	3	6	5	2	3		
RESPONSIBILITY	DIR: RESOURCE QUALITY INFO SERVICES	3	0	1	1	1	5	2	3		
FUND	VOTED FUNDS	5	7	5	5	2	3				
PROJECT	NO PROJECTS	3	0	5	5	2	3				
ASSET CATEGORY	NON-ASSETS RELATED	8	4	8	5	2	3				
REGIONAL INDICATOR	NAT FUNCTION: WHOLE COUNTRY DOM	3	0	0	0	2	5	2	3		
INFRASTRUCTURE	NON INFRA/ST ALONE: CURRENT	6	0	5	2	3					
TOTAL AMOUNT											

ITEM											
OBJECTIVE											
RESPONSIBILITY											
FUND											
PROJECT											
ASSET CATEGORY											
REGIONAL INDICATOR											
INFRASTRUCTURE											
TOTAL AMOUNT											

ITEM											
OBJECTIVE											
RESPONSIBILITY											
FUND											
PROJECT											
ASSET CATEGORY											
REGIONAL INDICATOR											
INFRASTRUCTURE											
TOTAL AMOUNT											

ITEM											
OBJECTIVE											
RESPONSIBILITY											
FUND											
PROJECT											
ASSET CATEGORY											
REGIONAL INDICATOR											
INFRASTRUCTURE											
TOTAL AMOUNT											

* TO BE USED WITH ALL LOG FORMS

BAS
NAT: WATER AND SANITATION
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 01/07/2026

MNGUNIZ
RP0203BS

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 005	TRAVEL AGENCY FEES	11,835.00	0.00	51,000.00	39,165.00
I 004	ADMINISTRATIVE FEES:PAYMENTS-----	11,835.00	0.00	121,000.00	109,165.00
I 004	MINOR ASSETS				
I 007	C/EQP<R5000:COMPUTER PERIPHERALS	0.00	0.00	30,000.00	30,000.00
I 007	C/EQP<R5000:DESKTOP PRINTN EQUIP	0.00	0.00	8,000.00	8,000.00
I 007	F&O/EQP<R5000:OFFICE EQUIPMENT	0.00	0.00	28,000.00	28,000.00
I 007	F&O/EQP<R5000:OFFICE FURNITURE	28,842.00	0.00	11,000.00	17,842.00-
I 006	EQP<R5000:KITCHEN APPLIANCES	0.00	0.00	7,000.00	7,000.00
I 007	LAB EQP<R5000:WATER LABORATORY	0.00	0.00	32,000.00	32,000.00
I 006	EQP<R5000:LEARN/TRN/SUP/LTB/WAT	1,380.00	0.00	0.00	1,380.00-
I 006	EQP<R5000:LIFT&HANDL EQUIPMENT	7,820.00	0.00	0.00	7,820.00-
I 004	MINOR ASSETS-----	38,042.00	0.00	116,000.00	77,958.00
I 004	COMMUNICATION				
I 005	COM:AIRTIME, SMS & DATA	40,725.00	0.00	190,000.00	149,275.00
I 005	COM:TEL/FAX/TELEGRAPH & TELEX	0.00	0.00	10,000.00	10,000.00
I 004	COMMUNICATION-----	40,725.00	0.00	200,000.00	159,275.00
I 004	CONSULT:BUSINESS&ADVISORY SERV				
I 005	CNS:BUS&ADV SER:OCU SAF&HEALTH	304,285.58	0.00	550,000.00	245,714.42
I 004	CONSULT:BUSINESS&ADVISORY SERV-----	304,285.58	0.00	550,000.00	245,714.42
I 004	INFRASTRUCTURE&PLANNING SERVICES				
I 005	INF&PLN SERVICES:ECOLOGICAL	27,919.32	194,006.33	928,000.00	706,074.35
I 004	INFRASTRUCTURE&PLANNING SERVICES-----	27,919.32	194,006.33	928,000.00	706,074.35
I 004	LABORATORY SERVICES				
I 005	LAB SERVICES:WATER	1,242.00	99,220.44	3,000,000.00	2,899,537.56
I 004	LABORATORY SERVICES-----	1,242.00	99,220.44	3,000,000.00	2,899,537.56
I 004	CONTRACTORS				
I 005	CONTRACTRS:MNT&REP OTH MACH&EQUIP	562,475.58	431,744.54	3,036,000.00	2,041,779.88
I 004	CONTRACTORS-----	562,475.58	431,744.54	3,036,000.00	2,041,779.88
I 004	CONSUMABLES SUPPLIES				
I 005	CONS SUPP:UNI & PROT CLOTHING	0.00	0.00	300,000.00	300,000.00
I 006	CONS HH SUP:LIN & SOFT FURNSH	0.00	0.00	105,000.00	105,000.00
I 006	CONS HH SUP:PACKING WATER	0.00	0.00	30,000.00	30,000.00
I 006	CONS HH SUP:TOILETRIES	0.00	0.00	50,000.00	50,000.00
I 006	CONS HH SUP:WASH/CLEAN DETE	0.00	0.00	150,000.00	150,000.00
I 006	CONS F&G:FUEL SUPPLIES	0.00	0.00	150,000.00	150,000.00
I 006	CONS F&G:GAS SUPPLIES	77,315.78	391,259.35	600,000.00	131,424.87
I 006	CONS MAT&SUP:CAMPING WATER	0.00	0.00	51,000.00	51,000.00
I 006	CONS MAT&SUP:GARDEN&FARM SUP	0.00	0.00	19,000.00	19,000.00
I 006	CONS MAT&SUP:HARDWARE	0.00	0.00	37,000.00	37,000.00
I 005	CONS SUPP:BAGS AND ACCESSORIES	0.00	0.00	13,000.00	13,000.00
I 005	CONS SUPP:LABORATORIES CONSUMABLE	624,866.04	69,804.80	4,700,000.00	4,005,329.16
I 005	CONS SUPP:MEDICAL KIT	0.00	0.00	55,000.00	55,000.00
I 004	CONSUMABLES SUPPLIES-----	702,181.82	461,064.15	6,260,000.00	5,096,754.03
I 004	CONS:STA,PRINT&OFF SUP				
I 005	CONS SP&OS:PRINTING CARTRIDGE	172,000.00	0.00	300,000.00	128,000.00

BAS
NAT: WATER AND SANITATION
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 01/07/2026

MANGUNIZ
RP0203BS

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 005	CONS SP&OS:STATIONERY	61,288.59	0.00	102,000.00	40,711.41
I 004	CONS:STA,PRINT&OFF SUP	233,288.59	0.00	402,000.00	168,711.41
I 004	RENTAL AND HIRING	0.00	0.00	1,000.00	1,000.00
I 004	PROPERTY PAYMENTS				
I 006	P/P:WASTE/REFUSE REMOVAL	108,409.33	201,044.24	232,000.00	77,453.57-
I 004	PROPERTY PAYMENTS	108,409.33	201,044.24	232,000.00	77,453.57-
I 004	TRAVEL AND SUBSISTENCE				
I 006	T&S DOM:ACCOMMODATION	124,786.02	0.00	300,000.00	175,213.98
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	14,756.46	0.00	50,000.00	35,243.54
I 006	T&S DOM:FOOD & BEVER	24,828.74	0.00	80,000.00	55,171.26
I 006	T&S DOM:INCIDENTAL COST	46,747.98	0.00	455,000.00	408,252.02
I 007	T&S DOM:CAR RENTAL	858,232.97	0.00	2,026,000.00	1,167,767.03
I 007	T&S DOM:KM ALL(OWN TRANSPORT)	1,013.12	0.00	10,000.00	8,986.88
I 007	T&S DOM:AIR TRANSPORT	129,544.54	0.00	200,000.00	70,455.46
I 007	T&S DOM:ROAD TRANSPORT	2,688.00	0.00	20,000.00	17,312.00
I 006	T&S FOREIGN:ACCOMMODATION	0.00	0.00	50,000.00	50,000.00
I 006	T&S FOREIGN:DAILY ALLOWANCE	26,921.88	0.00	40,000.00	13,078.12
I 006	T&S FOREIGN:INCIDENTAL COST	17,772.59	0.00	25,000.00	7,227.41
I 007	T&S FOREIGN:AIR TRANSPORT	37,099.80	0.00	50,000.00	12,900.20
I 004	TRAVEL AND SUBSISTENCE	1,284,392.10	0.00	3,306,000.00	2,021,607.90
I 004	TRAINING & DEVELOPMENT				
I 005	TRAIN & DEV:EMPLOYEES	27,600.00	74,300.00	397,000.00	295,100.00
I 004	TRAINING & DEVELOPMENT	27,600.00	74,300.00	397,000.00	295,100.00
I 004	OPERATING PAYMENTS				
I 005	O/P:COURIER & DELIVERY SERV	126,649.56	0.00	315,000.00	188,350.44
I 005	O/P:PRESETTLEMENT COST	0.00	0.00	25,000.00	25,000.00
I 005	O/P:SUBSCRIPT,PRINT&PUBLIC SERV	7,282.05	0.00	35,000.00	27,717.95
I 004	OPERATING PAYMENTS	133,931.61	0.00	375,000.00	241,068.39
I 003	GOODS AND SERVICES	3,476,327.93	1,461,379.70	18,924,000.00	13,986,292.37
I 003	PROVINCIAL AND LOCAL GOVERNMENTS				
I 004	TRNSF&SUB:PROVINCIAL				
I 006	PD:VEHICLE LICENCES	0.00	384.00	5,000.00	4,616.00
I 004	TRNSF&SUB:PROVINCIAL	0.00	384.00	5,000.00	4,616.00
I 003	PROVINCIAL AND LOCAL GOVERNMENTS	0.00	384.00	5,000.00	4,616.00
I 003	HOUSEHOLDS (HH)				
I 004	H/H:EMPLOYEE SOCIAL BENEFITS				
I 006	H/H EMPL S/BEN:LEAVE GRATUITY	0.00	0.00	134,000.00	134,000.00
I 004	H/H:EMPLOYEE SOCIAL BENEFITS	0.00	0.00	134,000.00	134,000.00
I 003	HOUSEHOLDS (HH)	0.00	0.00	134,000.00	134,000.00
I 003	BUILDINGS & OTHER FIXED STRUCTS				
I 004	OTHER FIXED STRUCTURES				
I 007	CONTRCTR:NEW OTHER FIXED STRUCTS	0.00	0.00	1,400,000.00	1,400,000.00
I 007	CONTRCTR:UPGR&ADD OTHER FIX STR	89,669.87	233,900.00	0.00	323,569.87-
I 004	OTHER FIXED STRUCTURES	89,669.87	233,900.00	1,400,000.00	1,076,430.13
I 003	BUILDINGS & OTHER FIXED STRUCTS	89,669.87	233,900.00	1,400,000.00	1,076,430.13

DATE: 08/06/2026
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PAGE: 2

BAS
NAT: WATER AND SANITATION
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 05/06/2026

AFRICAD
RP0203BS

SELECTION CRITERIA : TYPE		DETAIL			
FUND		ALL			
OBJECTIVE		WATER RESOURCES INFO AND MAN			
INFRASTRUCTURE		ALL			
ASSETS		ALL			
PROJECT		ALL			
RESPONSIBILITY		ALL			
REGIONAL IDENTIFIER		ALL			
ITEM		PAYMENTS			
SORT CRITERIA : F O S A P R M I					
TOTALS : 00007 R0005 I0003 I0004 I0009					
PAGE BREAK : NONE					
PROFILE : SECURITY					
ECONOMIC CLASS : ALL					
TOT ON ECON CLASS : NO					
LAST CLOSED MONTH : 05/2026					
TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
R 005 DIR:RESOURCES QUALITY INFO SERV					
I 003	COMPENSATION OF EMPLOYEES				
I 004	SALARIES AND WAGES	6,669,946.84	0.00	38,846,000.00	32,176,053.16
I 007	S&W: BASIC SALARY (RES)	32,697.00	0.00	98,000.00	65,303.00
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	50,000.00	50,000.00
I 008	S&W:CMPS/CIRCM (RES)	239,740.00	0.00	1,790,000.00	1,550,260.00
I 008	S&W:HOUSING ALLOWANCE (RES)	790,433.80	0.00	4,750,000.00	3,959,566.20
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	414,215.31	0.00	3,243,000.00	2,828,784.69
I 008	S&W:SERVICE BONUS (RES)	8,147,032.95	0.00	48,777,000.00	40,629,967.05
I 004	SALARIES AND WAGES-----				
I 004	SOCIAL CONTRIBUTIONS	2,349.36	0.00	15,000.00	12,650.64
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	404,018.00	0.00	2,696,000.00	2,291,982.00
I 008	EMPL CONTR:MEDICAL (RES)	864,098.88	0.00	7,620,000.00	6,755,901.12
I 008	EMPL CONTR:PENSION (RES)	1,270,466.24	0.00	10,331,000.00	9,060,533.76
I 004	SOCIAL CONTRIBUTIONS-----				
I 003	COMPENSATION OF EMPLOYEES-----				
I 003	GOODS AND SERVICES	9,417,499.19	0.00	59,108,000.00	49,690,500.81
I 004	ADMINISTRATIVE FEES:PAYMENTS				
I 005	MANAGEMENT/ HANDLING FEES	0.00	0.00	100,000.00	100,000.00
I 005	TRAVEL AGENCY FEES	7,742.00	0.00	151,000.00	143,258.00
I 004	ADMINISTRATIVE FEES:PAYMENTS-----				
I 004	MINOR ASSETS	7,742.00	0.00	251,000.00	243,258.00
I 007	C/EQ<R5000:DESKTOP PRINTRN EQUIP	0.00	0.00	8,000.00	8,000.00

I 007	F&O/EQP<R5000:OFFICE EQUIPMENT	0.00	0.00	28,000.00	28,000.00	28,000.00
I 007	F&O/EQP<R5000:OFFICE FURNITURE	28,842.00	0.00	11,000.00	17,842.00	17,842.00
I 006	F&O/EQP<R5000:KITCHEN APPLIANCES	0.00	0.00	7,000.00	7,000.00	7,000.00
I 007	LAB EQP<R5000:WATER LABORATORY	0.00	0.00	32,000.00	32,000.00	32,000.00
I 006	EQP<R5000:LEARN/TRN/SUP/LIB/MAT	1,380.00	0.00	0.00	1,380.00	1,380.00
I 006	EQP<R5000:LIFT&HANDL EQUIPMENT	7,820.00	0.00	0.00	7,820.00	7,820.00
I 004	MINOR ASSETS-----	38,042.00	0.00	86,000.00	47,958.00	47,958.00
I 004	COMMUNICATION					
I 004	COM:AIRTIME, SMS & DATA	27,150.00	0.00	190,000.00	162,850.00	162,850.00
I 005	COM:TEL/FAX/TELEGRAPH & TELEX	0.00	0.00	10,000.00	10,000.00	10,000.00
I 005	COMMUNICATION-----	27,150.00	0.00	200,000.00	172,850.00	172,850.00
I 004	CONSULT:BUSINESS&ADVISORY SERV					
I 005	CNS:BUS&ADV SER:OCU SAFE&HEALTH	173,592.79	130,692.78	700,000.00	395,714.43	395,714.43
I 004	CONSULT:BUSINESS&ADVISORY SERV-----	173,592.79	130,692.78	700,000.00	395,714.43	395,714.43
I 004	INFRASTRUCTURE&PLANNING SERVICES					
I 005	INF&PLN SERVICES:ECOLOGICAL	0.00	221,925.64	928,000.00	706,074.36	706,074.36
I 004	INFRASTRUCTURE&PLANNING SERVICES-----	0.00	221,925.64	928,000.00	706,074.36	706,074.36
I 004	LABORATORY SERVICES					
I 005	LAB SERVICES:WATER	1,242.00	363,432.94	3,000,000.00	2,635,325.06	2,635,325.06
I 004	LABORATORY SERVICES-----	1,242.00	363,432.94	3,000,000.00	2,635,325.06	2,635,325.06
I 004	CONTRACTORS					
I 005	CONTRACTRS:MNT&REP OTH MACH&EQUIP	562,475.58	493,375.75	3,286,000.00	2,230,148.67	2,230,148.67
I 004	CONTRACTORS-----	562,475.58	493,375.75	3,286,000.00	2,230,148.67	2,230,148.67
I 004	CONSUMABLES SUPPLIES					
I 005	CNS SUPP:UNI & PROT CLOTHING	0.00	0.00	300,000.00	300,000.00	300,000.00
I 006	CNS HH SUP:LIN & SOFT FURNSH	0.00	0.00	105,000.00	105,000.00	105,000.00
I 006	CNS HH SUP:PACKING MATER	0.00	0.00	30,000.00	30,000.00	30,000.00
I 006	CNS HH SUP:TOILETRIES	0.00	0.00	50,000.00	50,000.00	50,000.00
I 006	CNS HH SUP:WASH/CLEAN DETE	0.00	0.00	200,000.00	200,000.00	200,000.00
I 006	CNS F&G:FUEL SUPPLIES	0.00	0.00	150,000.00	150,000.00	150,000.00
I 006	CNS F&G:GAS SUPPLIES	19,827.78	448,747.35	150,000.00	318,575.13	318,575.13
I 006	CNS MAT&SUP:CAMPING WATER	0.00	0.00	51,000.00	51,000.00	51,000.00
I 006	CNS MAT&SUP:GARDEN&FARM SUP	0.00	0.00	19,000.00	19,000.00	19,000.00
I 006	CNS MAT&SUP:HWARE	0.00	0.00	37,000.00	37,000.00	37,000.00
I 005	CNS SUPP:BAGS AND ACCESSORIES	0.00	0.00	13,000.00	13,000.00	13,000.00
I 005	CNS SUPP:LABORATORIES CONSUMABLE	476,524.37	284,823.47	4,900,000.00	4,136,652.16	4,136,652.16
I 005	CNS SUPP:MEDICAL KIT	0.00	0.00	55,000.00	55,000.00	55,000.00
I 004	CONSUMABLES SUPPLIES-----	496,352.15	733,570.82	6,060,000.00	4,830,077.03	4,830,077.03
I 004	CONS:STA,PRINT&OFF SUP					
I 005	CNS SP&OS:PRINTING CARTRIDGE	172,000.00	0.00	0.00	172,000.00	172,000.00
I 005	CNS SP&OS:STATIONERY	470.06	0.00	102,000.00	101,529.94	101,529.94
I 004	CONS:STA,PRINT&OFF SUP-----	172,470.06	0.00	102,000.00	70,470.06	70,470.06
I 004	RENTAL AND HIRING	0.00	0.00	1,000.00	1,000.00	1,000.00
I 004	PROPERTY PAYMENTS					
I 006	P/P:WASTE/REFUSE REMOVAL	108,409.33	201,044.24	232,000.00	77,453.57	77,453.57
I 004	PROPERTY PAYMENTS-----	108,409.33	201,044.24	232,000.00	77,453.57	77,453.57
I 004	TRAVEL AND SUBSISTENCE					
I 006	T&S DOM:ACCOMMODATION	30,331.02	0.00	300,000.00	269,668.98	269,668.98
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	7,244.06	0.00	50,000.00	42,755.94	42,755.94
I 006	T&S DOM:FOOD & BEVER	17,182.21	0.00	80,000.00	62,817.79	62,817.79
I 006	T&S DOM:INCIDENTAL COST	40,384.48	0.00	455,000.00	414,615.52	414,615.52
I 007	T&S DOM:CAR RENTAL	645,888.82	0.00	2,026,000.00	1,380,111.18	1,380,111.18
I 007	T&S DOM:KM ALL(OWN TRANSPORT)	0.00	0.00	10,000.00	10,000.00	10,000.00
I 007	T&S DOM:ATR TRANSPORT	93,172.94	0.00	200,000.00	106,827.06	106,827.06
I 007	T&S DOM:ROAD TRANSPORT	1,920.00	0.00	20,000.00	18,080.00	18,080.00
I 006	T&S FOREIGN:ACCOMMODATION	0.00	0.00	50,000.00	50,000.00	50,000.00
I 006	T&S FOREIGN:DAILY ALLOWANCE	26,921.88	0.00	40,000.00	13,078.12	13,078.12
I 006	T&S FOREIGN:INCIDENTAL COST	17,772.59	0.00	25,000.00	7,227.41	7,227.41

TOTAL	I 007	T&S FOREIGN: AIR TRANSPORT	0.00	0.00	50,000.00	50,000.00
	I 004	TRAVEL AND SUBSISTENCE-----	880,818.00	0.00	3,306,000.00	2,425,182.00
	I 005	TRAINING & DEVELOPMENT				
TOTAL	I 004	TRAIN & DEV: EMPLOYEES	27,600.00	55,200.00	397,000.00	314,200.00
	I 004	TRAINING & DEVELOPMENT-----	27,600.00	55,200.00	397,000.00	314,200.00
	I 005	OPERATING PAYMENTS				
	I 005	O/P: COURIER & DELIVERY SERV	75,669.32	22,471.28	315,000.00	216,859.40
	I 005	O/P: RESETTLEMENT COST	0.00	0.00	25,000.00	25,000.00
	I 005	O/P: SUBSCRIPT, PRINT&PUBLIC SERV	4,705.70	825.14	35,000.00	29,469.16
TOTAL	I 004	OPERATING PAYMENTS-----	80,375.02	23,296.42	375,000.00	271,328.56
TOTAL	I 003	GOODS AND SERVICES-----	2,576,268.93	2,222,538.59	18,924,000.00	14,125,192.48
	I 003	PROVINCIAL AND LOCAL GOVERNMENTS				
	I 004	TRANSF&SUE: PROVINCIAL				
	I 006	PD: VEHICLE LICENCES	0.00	384.00	5,000.00	4,616.00
TOTAL	I 004	TRANSF&SUB: PROVINCIAL-----	0.00	384.00	5,000.00	4,616.00
TOTAL	I 003	PROVINCIAL AND LOCAL GOVERNMENTS-----	0.00	384.00	5,000.00	4,616.00
	I 003	HOUSEHOLDS (HH)				
	I 004	H/H: EMPLOYEE SOCIAL BENEFITS				
	I 006	H/H: EMPL S/BEN: LEAVE GRATUITY	0.00	0.00	134,000.00	134,000.00
TOTAL	I 004	H/H: EMPLOYEE SOCIAL BENEFITS-----	0.00	0.00	134,000.00	134,000.00
TOTAL	I 003	HOUSEHOLDS (HH)-----	0.00	0.00	134,000.00	134,000.00
	I 003	BUILDINGS & OTHER FIXED STRUCTS				
	I 004	OTHER FIXED STRUCTURES				
	I 007	CONTRACTR: NEW OTHER FIXED STRUCTS	0.00	0.00	2,000,000.00	2,000,000.00
	I 007	CONTRACTR: UPGR&ADD OTHER FIX STR	89,669.87	233,900.00	0.00	323,569.87-
TOTAL	I 004	OTHER FIXED STRUCTURES-----	89,669.87	233,900.00	2,000,000.00	1,676,430.13
TOTAL	I 003	BUILDINGS & OTHER FIXED STRUCTS-----	89,669.87	233,900.00	2,000,000.00	1,676,430.13
	I 003	MACHINERY AND EQUIPMENT				
	I 004	OTHER MACHINERY & EQUIPMENT				
	I 005	AUDIO VISUAL EQUIPMENT	0.00	0.00	35,000.00	35,000.00
	I 005	BUILDING AIR-CON SYSTEMS	0.00	0.00	60,000.00	60,000.00
	I 006	COMPUTER EQUIP: DESKTOP	0.00	0.00	45,000.00	45,000.00
	I 006	COMPUTER EQUIP: LAPTOP	0.00	319,996.00	260,000.00	59,996.00-
	I 006	COMPUTER EQUIP: PERIPHERALS	0.00	29,000.00	21,000.00	8,000.00-
	I 005	CONSTRUCTION & MAINTENANCE EQUIP	0.00	48,755.00	0.00	48,755.00-
	I 005	FINANCE LEASES OTH MACH&EQUIP	9,818.99	30,744.18	100,000.00	59,436.83
	I 006	OFFICE FURNITURE	5,030.10	0.00	186,000.00	180,969.90
	I 005	HYDRO MEASURE EQUIPMENT	0.00	0.00	1,055,000.00	1,055,000.00
	I 005	KITCHEN APPLIANCES	0.00	0.00	140,000.00	140,000.00
	I 006	LAB EQUIPMENT: WATER LABORATORY	37,485.00	1,285,047.45	4,822,000.00	3,499,467.55
TOTAL	I 004	OTHER MACHINERY & EQUIPMENT-----	52,334.09	1,713,542.63	6,724,000.00	4,958,123.28
TOTAL	I 003	MACHINERY AND EQUIPMENT-----	52,334.09	1,713,542.63	6,724,000.00	4,958,123.28
TOTAL	R 005	DIR: RESOURCES QUALITY INFO SERV-----	12,135,772.08	4,170,365.22	86,895,000.00	70,588,862.70

**** END OF REPORT RP0203BS ****

Hoofddorp 7 May 2026

Please accept this letter as confirmation that IDEXX Distribution, Inc. (FEIN #35-2186625) is a wholly owned subsidiary of IDEXX Laboratories, Inc. and is the **sole supplier** of the following products to the Water Market:

Product	Sole Manufacturer	Sole Supplier in Water Testing Market
Colilert* reagent	Yes	Yes
Colilert* Comparator	Yes	Yes
Colilert*-18 reagent	Yes	Yes
Colisure* reagent	Yes	Yes
Enterolert* reagent	Yes	Yes
Pseudalert* reagent	Yes	Yes
Legiolert* reagent	Yes	Yes
Quanti-tray* Sealer PLUS	Yes	Yes
Quanti-tray*	Yes	Yes
UV Viewer Plus*	Yes	Yes
IDEXX Vessel	Yes	Yes
All Colilert* Starter Kits	Yes	Yes
All 20-pack, 100-pack, and 200-pack; Combo Packs	Yes	Yes
IDEXX-QC	Yes	Yes
Quanti-Cult™ QC Kit	Yes	Yes
SimPlate* for HPC test kit	Yes	Yes
Easy Disc* (YEA, HPC)	Yes	Yes
HPC for Quanti-Tray* reagent	Yes	Yes
Filta-Max xpress Filter Modules	Yes	Yes
Filta-Max xpress pressure Elution Station	Yes	Yes
Filta-Max xpress manual wash station	Yes	Yes
Filta-Max Filter Modules	Yes	Yes
Sealer Service and maintenance	Yes	Yes
Tecta equipment	Yes	Yes
Tecta cartridges (consumables)	Yes	Yes

Please note that IDEXX Distribution, Inc. was formed as a wholly owned subsidiary of IDEXX Laboratories, Inc. ✓ because our shipping location moved from Westbrook, Maine to Memphis, Tennessee. Furthermore, IDEXX Distribution Inc. confirms that IDEXX (Pty) Ltd is the sole importer/suppliers of the products in the South African market.

This statement is valid for one year from above mentioned date.

Yours Sincerely,



Andrew Headland

Associate Director, IDEXX Water EMEA

Tel: +44 (0) 7887 621821 | andrew-headland@idexx.com | www.idexx.com/water



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Annexure 1 DEMAND PLANNING TEMPLATE (SCM 1)

(DMP 1.1 - CAPITAL ASSETS)

PART A: (CLIENT DETAILS)

Programme/Branch	Water Resource Management (WRM)	Programme Manager:	Dr. Moko Matlala	Signature:	
Chief Directorate:	National Water Resource Information Management (NWRIM)	Responsibility Manager:	Ms. Thembi Masilela	Signature:	
Programme Number:	2	Demand Coordinator	Ms. Sarie Brill	Signature:	
Directorate:	Resource Quality Information Services (RQIS)				
Province:	Head Office	Office #:		Telephone:	012 8089619
Period:	2026/27	Fax:		Email Address:	MasilelaT@dws.gov.za

PART 8 (1): (RESOURCE & COSTS DETAILS)

CAPITAL ASSETS

Resources Required		Lead Time/ Delivery Date												Mortivation		Cost Estimate			METHOD OF PROCUREMENT
		Reason for Acquisition/ Mortivation																	
		Barcode/ Asset Number for replacement																	
Item Description		A	M	J	J	A	S	O	N	D	J	F	M	Replace-ment Yes/No	Reason for Acquisition/ Mortivation	Quantity	Unit Cost	Total Cost	
Supply, delivery, installation and commissioning of (Microplate Analyser Instrument for Inorganic analysis.														Yes	Replacement of Old Discrete Analysers	1	1 032 000,00	1 032 000,00	Tender
Double Door Fridge for Inorganic Laboratory														No	Inorganic laboratory needs a fridge as backup to the cooler room for samples and standards	1	30 000,00	30 000,00	Quotations
Turbidimeter for Inorganic Laboratory														No	Backup for old Turbiditymeter	1	153 000,00	153 000,00	Quotations
Dishwasher/Glassware Washer for Inorganic Laboratory														No	Inorganic laboratory needs a glassware washer for washing of glassware used to perform analysis.	1	150 000,00	150 000,00	Quotations
Ceramic Magnetic stirrer for Inorganic Laboratory														No	Inorganic laboratory needs a ceramic magnetic stirrer as backup to the ext one.	1	19 000,00	19 000,00	Quotations
Uninterruptible Power Supply (UPS) for Organic Laboratory														No	Organic laboratory needs UPS to protect the instrumentation power surges	3	20 000,00	60 000,00	Quotations
Manual Extraction Manifold														No	Organic Laboratory needs a manual manifold for fully control extraction of water samples during the experimental optimisation process.	1	50 000,00	50 000,00	Quotations
Freezers (from -40°C) for Organic Laboratory														Yes	Organic Laboratory needs a back-up for the existing ASE	2	90 000,00	180 000,00	Quotations
Refrigerator - precise temperature ±1°C														No	Sample storage in Microbiology, Hydrobiology and Toxicity laboratory	3	30 000,00	90 000,00	Quotations
Toxicity microplate reader														No	Toxicity laboratory needs Microplate reader for Algal growth inhibition test	1	500 000,00	500 000,00	Quotations
Micro UV Viewer														No	Microbiology analysis	1	33 000,00	33 000,00	Quotations
Laboratory ovens														Yes	Replacement of non functional Drying oven for Microbiology and a backup for Hydrobiology	2	300 000,00	600 000,00	Quotations
Cooled incubators														No	Microbiology analysis	1	20 000,00	20 000,00	Quotations
Colony counter with Magnifying glass														No	Microbiology analysis	1	10 000,00	10 000,00	Quotations
Magnetic stirrer														No	Microbiology analysis	1	20 000,00	20 000,00	Quotations
Vacuum pump														No	Inorganic laboratory needs a vacuum pump as a back-up for filtration system. For V.Cholesterol analysis/ Hydrobiology chla, TSS analysis	4	45 000,00	180 000,00	Quotations
Vacuum pump and filtration manifold														No	Hydrobiology analysis	1	30 000,00	30 000,00	Quotations
Centrifuge 20 place tube holder adjustable 0 - 5000rpm														No	Hydrobiology analysis	1	60 000,00	60 000,00	Quotations
Analytical heating block 75°C adjustable - precise stable														No	Hydrobiology analysis	1	45 000,00	45 000,00	Quotations
Light incubator														No	Toxicity analysis	1	60 000,00	60 000,00	Quotations

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TS/M SBS

PART B (1): RESOURCE & COSTS DETAILS

CAPITAL ASSETS

Item Description		Resource Required												Methodion				Cost Estimate		METHOD OF PROCUREMENT
		Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Methodion	Quantity	Unit Cost	Total Cost		
		1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q							
A	M	J	J	A	S	O	N	D	J	F	M	Yes/No								
Computer Software & Other Intangibles:																				
Licenses (with lifespan of more than a year)/not renewals													No	N/A	Solar system and upgrading of existing UPS for laboratories	1	1 620 000,00	1 620 000,00	Tender	
Software (with lifespan of more than a year) /not renewals													No	N/A	Installation of shelves	1	90 000,00	90 000,00	Quotations	
Total																		0,00		
Buildings & other Fixed Structures																				
New Building Construction																		0,00		
Installation of solar system and back of existing building																				
Tox laboratory 14 (Wall bracket and fittings)																				
Tox Laboratory 13 (Wall bracket and fittings)													No	N/A	Installation of shelves	1	60 000,00	60 000,00	Quotations	
Burglary bars													no	N/A	Registry: Burglary bars	1	30 000,00	30 000,00	Quotations	
Refurbishment/Rehabilitation of Fixed Structure													Yes	N/A	Refurbishment of Trace Lab 40 sink and cabinets	1	200 000,00	200 000,00	Quotations	
Total																		2 000 000,00		
Summary:																				
Item Description														Total Cost						
Computer Hardware & Systems														326 000,00						
Other Machinery & Equipment														6 112 000,00						
Furniture & Fittings														186 000,00						
Transport Assets														0,00						
Computer Software and Other Intangibles														0,00						
Buildings and other Fixed Structures														2 000 000,00						
Total Cost														8 624 000,00						

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PART B (1): (RESOURCE & COSTS DETAILS)

MINOR ASSETS

Resource Required																	Motivation			Cost Estimate		METHOD OF PROCUREMENT
Item Description	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost					
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q										
Computer Hardware & Systems:	A	M	J	J	A	S	O	N	D	J	P	M										
Desktop Printer Equipment (Multifunction Printer/Scanner) (label printer)													No	N/A								
Computer Peripherals keyboards, mice, tablet pens, joysticks, scanners, speakers, external hard drives, and media card readers																						
Total																						
Machinery & Other Equipment:																						
Electric Kettle													No	n/a	1	1 000,00	1 000,00					
Block for dry bath													no	n/a								
Filter Unit													No	n/a	15	3 000,00	3 000,00					
Filter Pump (steel)													No	n/a	15	400,00	6 000,00					
Clarify Tube													No	N/A	2	400,00	800,00					
Waterproof Stopwatch													No	N/A	2	3 000,00	6 000,00					
Plankton Net													No	N/A								
Turkey Baster													No	N/A	1	500,00	500,00					
													No	N/A	2	200,00	400,00					
100m Fibreglass Tape													No	N/A	2	500,00	1 000,00					
													No	N/A								
Laptop Bag													No	N/A								
													No	N/A	7	4 000,00	28 000,00					

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PART B (1): (RESOURCE & COSTS DETAILS)

MINOR ASSETS

Resource Required													Motivation			Cost Estimate			METHOD OF PROCUREMENT
Item Description	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost		
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q							
	A	M	J	J	A	S	O	N	D	J	F	M							
Transport Assets:																			
Boat/Ships																		0,00	
Vehicle																		0,00	
Trailer																		0,00	
Quadcopters/Drones																		0,00	
Trucks																		0,00	
Transport Accessories																		0,00	
Total																		0,00	
Computer Software & Other Intangibles:																			
License (with lifespan of more than a year)/not renewals																		0,00	
Software (with lifespan of more than a year)/not renewals																		0,00	
Total																		0,00	
Buildings & other Fixed Structures																			
New Building Construction																		0,00	
Refurbishment/Rehabilitation of Fixed Structure																		0,00	
Total																		0,00	
Summary:																			
Item Description													Total Cost						
Computer Hardware & Systems													8 000,00						
Other Machinery & Equipment													63 000,00						
Furniture & Fittings													15 000,00						
Transport Assets													0,00						
Computer Software and Other Intangibles													0,00						
Buildings and other Fixed Structures													0,00						
Total Cost													86 000,00						

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PART B: (RESOURCE & COSTS DETAILS)

Goods & Services

Resource Required													Milestone		Cost Estimate		METHOD OF PROCUREMENT
Item Description	Lead Time/ Delivery Date												Reason for Acquisition/ Notification	Quantity	Unit Cost	Total Cost	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
Goods & Services	A	M	J	J	A	S	O	N	O	J	F	M					
Administrative fees													All administration related fees	12	R 20 917	251 000,00	Quotations
Training													Training as per approved PDP for all RQIS staff	80	5737,5	459 000,00	Quotations
Communication													Payment of cell phone contracts , telephones with, 3G	12	R 16 667	200 000,00	Transversal contract
													Repair and Maintenance of laboratory instruments/equipment, Service and maintenance of printer, Service and repair field instruments and equipment, Service and repair sampling boats, Replacing of files in library	12	R 273 833	3 286 000,00	Quotations
Contractors													Purchasing of laboratory specified gas and diesel for the generator	12	25000	300 000,00	Transversal contract
Fuel oil and gas													AS: Purchasing of laboratory chemicals and consumables, standards, media, digital thermometers, glassware, filter papers, tips, waste containers, bags for hazardous waste, mass plates, , calibration solutions, replacement of sensors, ice packs and microscope supplies, consumables for media water analysis, RQIS: Sampling bottles , thermal labels and tags for samples				
Chemicals & Laboratory supplies													RQM: Calibration of field instruments chemical consumables; field work consumables, ice packs, sampling materials, Buckets, Filtration Pumps, Rolls ropes, Collar bags, 3.5mm line, seochi disc plates and NTMP special sampling bottles /consumables for national monitoring programmes including SAS5 3 kits (nets,magnifying glasses, planks, forceps and pipettes), Secateurs for VEGRAI, Matsafe gloves, Dutch/Ederman Augers.	50	98 000,00	4 900 000,00	Quotations
Materials and supplies													Admin material and supplies	30	1220	36 600,00	Quotations
Laboratory Services (External)													RQM: External laboratory services to conduct water quality analyst for surface, ground, drinking and waste water samples for the Department for a period of 36 months as and when required	8	375000	3 000 000,00	Tender
Medical supplies																0,00	
Computer consumables																0,00	
Stationery													Stationery, printer paper & printer cartridges	80	1275	102 000,00	Quotations
Government Printing Works																0,00	
Printing papers																0,00	
Printing and publication																0,00	

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PART 8: (RESOURCE & COSTS DETAILS)

Goods & Services

Resources Required		Lead Time/ Delivery Date												Motivation		Cost Estimate		METHOD OF PROCUREMENT
Item Description		1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	Quantity	Unit Cost	Total Cost		
Chemicals																0.00		
Infrastructure and planning services														10	92800	928 000.00	Quotations	
Adopt-a-River Kits														20	2500	50 000.00	Quotations	
Fishing Nets (Seine, Lumding)														4	1000	4 000.00	Quotations	
Fish ID books														3	500	1 500.00	Quotations	
Cooler Boxes & Ice Packs														30	1000	30 000.00	Quotations	
Carry Bags for Field Measuring Instruments														5	2500	12 500.00	Quotations	
Rakes, Spades and Lashers														15	1000	15 000.00	Quotations	
Finance Lease: Transport Equipment																0.00		
Total																18 147 000.00		
Projects: Business & Advisory Services Details in the Project List Sheet																		
Medical surveillance														50	7000	350 000.00	Quotations	
Hygiene Survey														1	350 000	350 000.00	Quotations	
Cleaning Services																0.00		
Total																700 000.00		
Other																0.00		
Transfers and Subsidies														1	139 000	139 000.00		
Total																139 000.00		
Summary:																		
Total Cost																		
18 147 000.00																		
Goods & Services																		
700 000.00																		
Projects: Business & Advisory Services																		
139 000.00																		
Other																		
18 986 000.00																		
Total Cost																		

Total Cost

18 147 000,00

700 000,00

139 000,00

18 986 000,00

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NEW PROJECT LIST 2026-2027														
NO	Dispendata	Chief Directorate	Detailed description of goods, works or services	Project Manager Responsible	Indicate Alignment to JAFV Strategic Objectives	Transformation and Employment targets	Responsive Target	Employed Bid Closing Date	Employed Bid Evaluation Date	Estimated Value Allocated for 2026/27 financial year (provide all applicable years)	Total Bid Value (provide all applicable years)	Details Resubmitted Amount based on Bid Responses	COMMENT	
						Q1 to Q4 2026-27 Q5 to Q4 2027-28 YOUTH-38 LABOUR-1777 INFRA-1177 TOTAL-1000 TO COMMIT	Additional Target for Employment							
1	Resource Quality Information Services	National Water Resource Information Management	Supply, delivery, installation and commissioning of ICP-QES Instrument Traces Metals analysis.	J. Leketiso	Yes	N/A		15-May-26	17-Jul-26	R1 500 000,00	R3 000 000,00	-R1 500 000,00		
2	Resource Quality Information Services	National Water Resource Information Management	Supply, delivery, installation and commissioning of Discrete Analyser Instrument for Inorganic analysis.	J. Leketiso	Yes	N/A		12-Jun-26	17-Aug-26	R1 032 000,00	R2 000 000,00	-R968 000,00		
3	Resource Quality Information Services	National Water Resource Information Management	Laboratory Resource (External)	E. Mogkabe	Yes	N/A		13-Feb-26	20-Mar-26	R3 000 000,00	R3 000 000,00	R0,00		
TOTAL											R 6 032 000,00			

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**DEPARTMENT OF WATER AND SANITATION
REPUBLIC OF SOUTH AFRICA**

TECHNICAL ACCEPTANCE FORM

(The purpose of this form is for the end user to verify and confirm if the received quotations are in line with their specifications, price reasonability and not to identify the appointable service provider as this will be done through calculations of price and specific goals by SCM as per the new Preferential Procurement Regulation of 2022. The form must be completed by an official who clearly understands the specification of goods to be procured and must be signed by officials at ASD Level and above)

The following information must be completed by the SCM practitioner prior to submitting the information to the end user

RFQ NUMBER: WD574

DESCRIPTION: APPOINTMENT OF IDEXX LABORATORIES PTY LTD AS A SOLE SERVICE PROVIDER FOR THE SUPPLY OF LABORATORY CONSUMABLES MICROBIOLOGY LAB (RQIS)

1. Names of service providers who responded to the RFQ:

Name of service provider	Amount Quoted
IDEXX LABORATORIES PTY LTD	R 583 559,45

(The following information must be completed by the End User upon verification of Quotations)

2. I hereby confirm that the following service providers have quoted in line with the specifications and the amounts quoted are reasonable. They can therefore be considered for price and specific goals.

Name of service provider	Amount Quoted
IDEXX LABORATORIES PTY LTD	R 583 559,45

3. The following service providers did not quote according to the specifications

Name of service provider	Reasons why they are not in line with specifications

(Information above should only be provided if there are any service providers whose quotations are not up to specifications)

Technical Officials details:

Name and Surname: Joyce Lekekiso

Designation: Scientific Manager: AS

Section/Directorate RQIS-Roodeplaat **Extension** 012 808 9750

Signature: 

Date: 24 July 2026



DEPARTMENT OF WATER AND SANITATION

CONFIDENTIALITY AND NON – DISCLOSURE AGREEMENT

WD574:

DESCRIPTION: APPOINTMENT OF MODEL MAKER CC AS A SOLE SERVICE PROVIDER FOR THE SUPPLY OF LABORATORY CONSUMABLES MICROBIOLOGY LAB RQIS

I, Joyce Lekekiso (full names), the undersigned, hereby undertake that any information disclosed to myself in relation to the bidding process will be treated as strictly confidential. No information disclosed will be divulged, shared, release or made available in any form or discussed at any given time with persons not serving directly under the DWS Technical Advisory Committee (hereinafter referred to as "unauthorised persons") unless authorised by the Director: Supply Chain Management).

I accept that any unauthorised disclosure of information by me to unauthorised persons will lead to disciplinary action which might include dismissal in terms of DWS disciplinary procedures.

I hereby certify that I am not personally related to any of the bidders and will not be influenced by outside or external factors other than the criteria set for the evaluation of these bids.

Signed: _____

Division: _____

RQIS-Roodeplaat

Job Title: _____

Scientific Manager: AS

Date: _____

24 July 2026

Witnesses

1. _____

2. _____

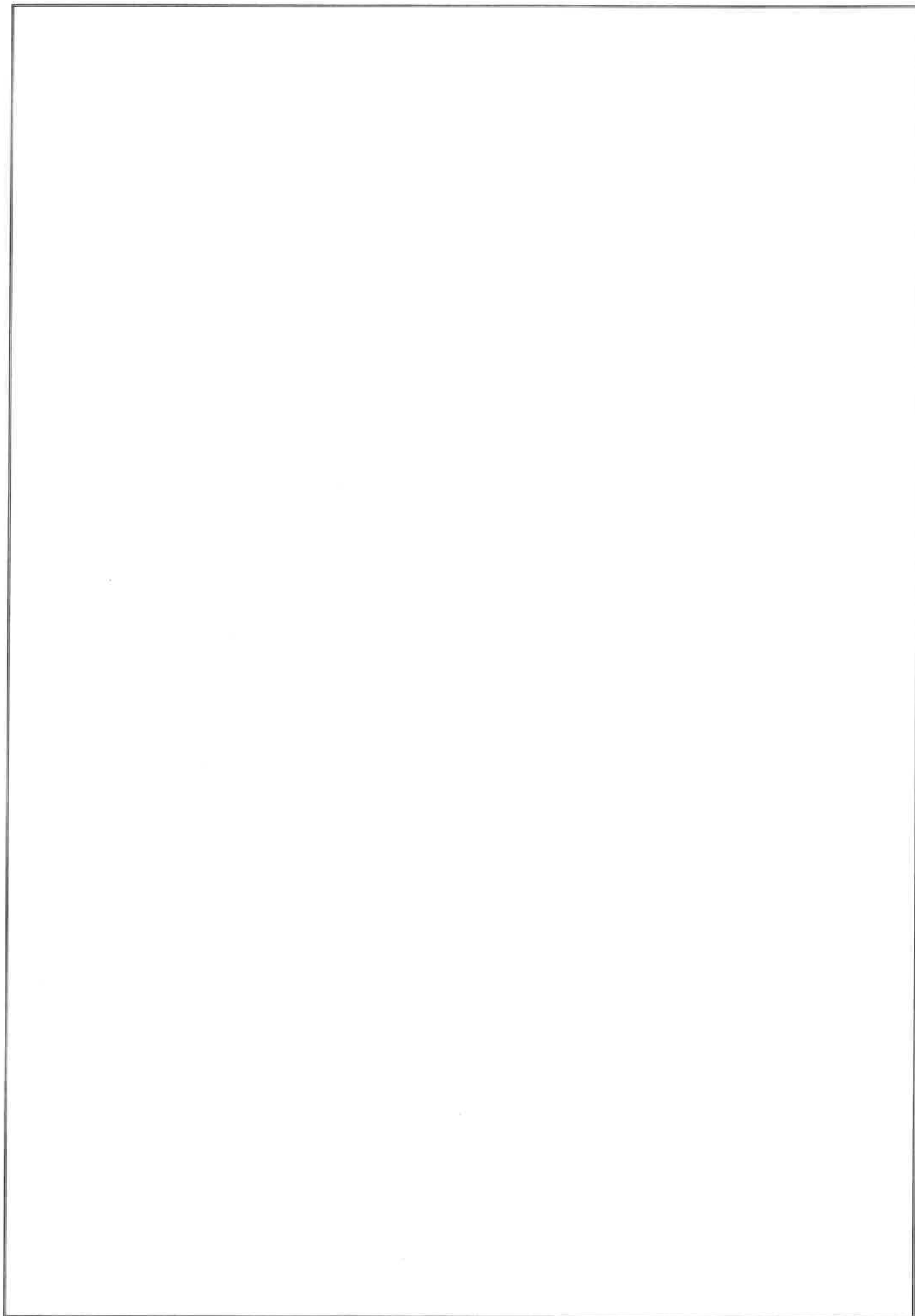
DP

GUIDELINE

For the purpose of this Non-Disclosure Agreement, the following information, but not limited thereto, is considered to be confidential information.

- The rankings and points of the different bidders during the bidding process
- The contents of the bid documents of different bidders
- The recommendations of the Bid Evaluation Committee

Confidentiality and Non-disclosure Agreement



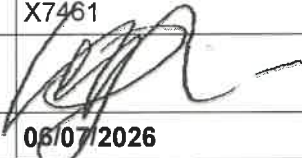


water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

SUPPLIERS SELECTION FORM

(This form must be completed and signed by the Demand Management Official Selecting Suppliers)

WD NUMBER: WD 574				
DESCRIPTION: SUPPLY OF LABORATORY CONSUMABLES MICROBIOLOGY LAB RQIS				
CSD Supplier number	Supplier Name	E-MAIL ADDRESS	FAX	TELEPHONE
MAAA0054470	IDEXX LABORATORIES	Driekie-nienaber@idexx.com		0762369603
Name and Surname		GUSTAVIS MAKOLOI		
Contact Number		X7461		
Signature				
Date		06/07/2026		



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Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

DATE REQUESTED: 2 JULY 2026

DIRECTORATE: SUPPLY CHAIN MANAGEMENT SUB DIRECTORATE: PROCUREMENT AND PSP ADMINISTRATION

FOR ATTENTION: SCM

Request for: Price/Quotation ☒

Bid Number ☐

Project Number ☐

(Please select ✓ the appropriate request)

1 Project/Study description:
LABORATORY CONSUMABLES
Resource Quality Information Services

2 Responsible Chief Directorate
WATER INFORMATION MANAGEMENT

3 Responsible Directorate
RESOURCE QUALITY INFORMATION SERVICES

4 Name and Contact Details: Telephone and fax number of Project Manager
P MAGWAZA
0836211793

5 Estimate Contract Period: 2026/2027 FINANCIAL YEAR

6 Estimate Contract Value: R600 000,00

7 Account Type: MAIN ACCOUNT ☒

WATER TRADING ACCOUNT (WTE) ☐

MANAGER: 

DATE: 2026/7/3



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Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Request for approval of Purchase Goods & Services

TO	SUPPLY CHAIN MANAGEMENT	
Project title	REQUEST FOR PROCURE LABORATORY CONSUMABLES: DIRECTORATE RESOURCE QUALITY INFORMATION SERVICES (RQIS)	
Project Manager/project leader	Name: P MAGWAZA	
	Position: SCIENTIFIC MANAGER	
	Contact details.	Tel: 012 808 9500
		Cell: 083 621 1793
Office	Programme	2
	Programme DDG	
	Chief Directorate	NWRIM
	Directorate	RQIS

1. CATEGORY:

1.1 Estimated value.

R600 000.00

1.2 Location of the project (town/city)

Head Office: Gauteng

2. PROCUREMENT METHOD (A separate motivation to be provided for any procurement method other than competitive bidding)

RFQ bidding procedure	<u>X</u>
Transversal Contract	
Established Panel	
Limited bidding	
(a) Sole source	
(b) Single source (Preferred)	
(c) Multiple source (minimum of 5 suppliers)	

Description: ...

5. QUOTATION ADVERTISEMENT PERIOD

For urgent requests to be invited for fewer days than the minimum number specified below, a separate motivation must be provided and approved by the delegated authority prior to submitting to Demand Management

Threshold amount	Minimum Number of days
Thresholds up to R30 000	3 days
Thresholds above R30 000 up to R500 000	5 days
Thresholds above R500 000 up to R1 000 000	7 days
Specify if less than the minimum number of days stipulated above N.B: (Obtain the delegated authority approval i.e.: DG)	N/A

6. QUOTATION VALIDITY PERIOD

All procurement transactions below R1 Million	60 days
Specify and motivate if other than 60 days	Number of days: N/A
	Motivation: N/A

Extension of quotation validity period must be requested under exceptional circumstances and justifiable reasons. Approval must be granted prior expiry of the validity period.

7. DMP QUARTERLY PLANNING

7.1 Is the project on the departments consolidated demand management plan? Please indicate: Yes

7.2 If yes, please attach approved the DMP (See attached Annexure A).

7.3 If no, please provide approval from the relevant authority.

**7.4 Is the Procurement for the goods/service planned for the current quarter:
YES**

if procurement is not planned for in the current quarter, kindly provide motivation below as to why initiate procurement in this quarter.

MOTIVATION

Description: ...

12. APPROVED BY SUPPLY CHAIN MANAGEMENT DELEGATED AUTHORITY

(in line with the applicable Financial Delegations)

Names: Gustavis Makoloi		06/07/2026
Position:	Signature	Date

Description: ...



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

ENQ: M. Nkosi

TEL: (012) 808-9585

Specification Sheet for purchasing: WP200I-18 GAMMA IRAD COLILERT-18, WV120SBAF-200, VESSELS W/ANTIFOAM, WQT100 QUANTI-TRAY DISPOSABLE and WQT2K QUANTI-TRAY 2000, WQT2KC, PRE-DISP.QT 2000 COMPARATOR for Microbiology lab.

Description	Packaging	Quantity	Expiry date
98-08877-00 WP200I-18 GAMMA IRAD COLILERT-18.	200PK	15 boxes	December 2029
98-06161-00 WV120SBAF-200, VESSELS W/ANTIFOAM.	200PK	15 boxes	December 2029
98-21378-00 WQT100 QUANTI-TRAY DISPOSABLE.	100/ Box	5 boxes	December 2029
98-21675-00 WQT2K QUANTI-TRAY 2000 DISPOSABLE.	100/ Box	30 Boxes	December 2029
98-09227-00 WQT2KC, PRE-DISP.QT 2000 COMPARATOR	1 tray	1 tray	December 2028
A certificate of analysis should be included with the delivery.			

Complied by: M. Nkosi

Signature: 

Date: 22/06/2026



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Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

DEMAND CHECKLIST FOR DEVIATIONS

REQUESTING OFFICE/REGION	DIRECTORATE: RESOURCE QUALITY INFORMATION SERVICE
PROJECT DESCRIPTION	MARKET ANALYSIS REPORT- REQUEST FOR APPROVAL TO APPOINT IDEXX PTY LTD AS A SOLE SUPPLIER TO SUPPLY LABORATORY CONSUMABLES FOR THE MICROBIOLOGY AT THE RESOURCE QUALITY INFORMATION SERVICES (RQIS) ROODEPLAAT
WD NUMBER (to be provided by Head Office)	

	DOCUMENTS TO VERIFY	IS THE DOCUMENT ATTACHED (YES/NO)	COMMENTS IF DOCUMENT IS NOT ATTACHED
DEMAND MANAGEMENT			
Is the Submission/ Request signed by delegated authority	Copy of a Submission request	YES	
Is a copy of signed market analysis attached to the submission	Copy of Attached market analysis and signed	YES	
Is specification/ ToR attached?	Copy of specification/ ToR	N/A	Market Analysis report
CSD VERIFICATION			
Is the company still in business?		YES	
Is the tax status of the company compliant?		YES	
Is the supplier a VAT Vendor? If not did you ensure that the quoted amount doesn't include VAT?		YES	
Is any of the Directors of the company employed by the State as per CSD Report?		NO	

NB: NO SUBMISSION MUST BE TABLED AT DBAC FOR APPROVAL IF ALL THE ABOVE ARE NOT MET

Above information is included in the file and has been verified.

Reviewed by:	Gustavis Makeloi
Signature:	
Date:	06 JULY 2026



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Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

MARKET ANALYSIS REPORT

1. PURPOSE

The aim of this exercise is to determine the number of suppliers available on the market to provide the listed services below.

The analysis is not taking into consideration the broadness of designated groups as per the Preferential Procurement Regulations 2022, but rather the broadness of the market for these specialised items, to determine whether there is a sole provider with exclusive distribution rights or if there are other suppliers available in the market.

2. BACKGROUND

The laboratories at the Directorate: Resource Quality Information System (RQIS) needs to supply laboratory consumables for microbiology laboratory. The laboratory is accredited in accordance with the ISO/IEC 17025:2017 which is the international standards and according to the South African National Accreditation System (SANAS) requirements.

In order to have the RQIS laboratory fully functional, it is imperative that the requirements that may be required be available on time and sometimes on emergency give the nature of the environment of a functional laboratory.

3. COMMODITY AND SUPPLIER ANALYSIS/ENGAGEMENT

The Sub Directorate: Demand Management undertook a desktop-based market analysis to determine the possible service providers on the various consumables required by the RQIS Laboratory. The normal cause would be to source for quotations of the different services or supplies required and undertake a process of appointment of the relevant service provider.

The Resource Quality Information System has to maintain the accreditation status in order to ensure the accuracy and reliability of sample analysis results. The laboratory must use specific, specialised consumables that are compatible with the prescribed International Standards method.

MARKET ANALYSIS REPORT- REQUEST FOR APPROVAL TO APPOINT
IDEXX PTY LTD AS A SOLE SUPPLIER TO SUPPLY LABORATORY
CONSUMABLES FOR THE MICROBIOLOGY THE RESOURCE QUALITY
INFORMATION SERVICE (RQIS) DIRECTORATE

2026

DESCRIPTION	PACKAGE	QUANTITY
98-08877-00 WP2001-18 GAMMA IRAD COLILERT-18	200 PK	15 BOXES
98-06161-00 WV120SBAF-200 VESSELS W/ANTIFOAM	200 PK	15 BOXES
98-21378-00 WQT100 QUANTI-TRAY DISPOSABLE	100/BOX	5 BOXES
98-21675-00 WQT2K QUANTI-TRAY 2000 DISPOSABLE	100/BOX	30 BOXES
98-09227-00 WQT2KC PRE-DIP.QT 2000 COMPARATOR	1 TRAY	1 TRAY

4. MOTIVATION FOR DEVIATION ON SOLE SUPPLIER APPROACH

In the normal cause, the appointment of a service provider is undertaken through the open bid invitation where Request for Quotations will be submitted by the potential service providers, and the department will appoint a service provider for such services.

The RQIS Laboratory is a strategic service within the department as it renders a highly specialised scientific service and the continual consistent performance of the provision of consumables is imperative.

As part of the departmental strategic sourcing procurement, the laboratory environment has been identified as a highly strategic environment and thus requires immediate procurement approach such as identifying those specialist service providers and or consideration of appointing sole service providers where required

The department SCM policy paragraph 16.1.1 states that: "The required goods or service are available from a sole source only due to the unique nature of the requirements or where there is a requirement for compatibility or **continuity and alignment** or where goods, service or works are already in the DWS' value chain or employ were supplied by an OEM or by a licensed agent."

The above policy provision thus provides for consideration of deviation through appointment of sole supplier and in this case the recommended service provider being IDEXX (Pty) Ltd be considered as sole service provider. The OEM **IDEXX Laboratories** letter of the sole service provider is attached here for ease of reference. ✓

5. RECOMMENDATION

It is recommended that IDEXX (Pty) Ltd be considered as the sole supplier for the supply of laboratory consumables for the RQIS laboratory.



Deputy Director: Supply Chain Management

Date:06/07/2026