

ANNEXURE TO WCBD 3.1-PRICING SCHEDULE

			UNIT COST FOR YEAR 1						UNIT COST FOR YEAR 2						UNIT COST FOR YEAR 3					
ITEM NO	PROVIDE A VENUE, CATERING, DÉCOR AND EFFECTS, AUDIO VISUAL EQUIPMENT AND LOGISTICS FOR THE LONG SERVICE AWARDS CEREMONY FOR A 3 -YEAR PERIOD.	QUANTITY	COST OF VENUE (as per par. 1.2.2)	COST OF CATERING per person (as per par. 1.2.3) <i>Estimated number: 635 persons</i>	COST OF CATERING FOR HALAAL/KOSHER meals per person <i>Estimated number: 55 persons</i>	COST OF CATERING FOR VEGETARIAN MEALS per person <i>Estimated number: 10 persons</i>	DÉCOR &EFFECTS (as per par. 1.2.5)	AUDIO VISUAL EQUIPMENT (as per par. 1.2.6)	COST OF VENUE (as per par. 1.2.2)	COST OF CATERING per person (as per par. 1.2.3)	COST OF CATERING FOR HALAAL/KOSHER meals per person.	COST OF CATERING FOR VEGETARIAN meals per person	DÉCOR &EFFECTS (as per par. 1.2.5)	AUDIO VISUAL EQUIPMENT (as per par. 1.2.6)	COST OF VENUE (as per par. 1.2.2)	COST OF CATERING per person (as per par. 1.2.3)	COST OF CATERING FOR HALAAL/KOSHER meals per person.	COST OF CATERING FOR VEGETARIAN meals per person	DÉCOR &EFFECTS (as per par. 1.2.5)	AUDIO VISUAL EQUIPMENT (as per par. 1.2.6)
	SERVICE 1:																			
1	Provide venue within 50km radius of the Cape Town Business District (CBD) to accommodate at least 700 potential delegates which includes catering, décor & effects, audio visual equipment and logistics for the long service awards ceremony for a three (3) year period.	1																		
	COST FOR FOR SERVICE 1 PER YEAR		R 0.00						R 0.00						R 0.00					
	TOTAL COST PER SERVICE (This cost to be transferred to the WCBD 3.1 Pricing Schedule)		R 0.00																	
			COST OF VENUE (as per par. 1.3.1)	COST OF CATERING per person (as per par. 1.3.2) <i>Estimated number: 110 persons</i>	COST OF CATERING FOR HALAAL/KOSHER meals per person <i>Estimated number: 35 persons</i>	COST OF CATERING FOR VEGETARIAN MEALS per person <i>Estimated number: 5 persons</i>	DÉCOR &EFFECTS (as per par. 1.3.4)	AUDIO VISUAL EQUIPMENT (as per par. 1.3.5)	COST OF VENUE (as per par. 1.3.1)	COST OF CATERING per person (as per par. 1.3.2)	COST OF CATERING FOR HALAAL/KOSHER meals per person.	COST OF CATERING FOR VEGETARIAN meals per person	DÉCOR &EFFECTS (as per par. 1.3.4)	AUDIO VISUAL EQUIPMENT (as per par. 1.3.5)	COST OF VENUE (as per par. 1.3.1)	COST OF CATERING per person (as per par. 1.3.2)	COST OF CATERING FOR HALAAL/KOSHER meals per person.	COST OF CATERING FOR VEGETARIAN meals per person	DÉCOR &EFFECTS (as per par. 1.3.4)	AUDIO VISUAL EQUIPMENT (as per par. 1.3.5)
	SERVICE 2:																			
2	Provide venue within 80km radius of the George Business District (CBD) to accommodate at least 150 potential delegates which includes catering, décor & effects, audio visual equipment and logistics for the long service awards ceremony for a three (3) year period.	1																		
	TOTAL COST FOR FOR SERVICE 2 PER YEAR		R 0.00						R 0.00						R 0.00					
	TOTAL COST PER SERVICE (This cost to be transferred to the WCBD 3.1 Pricing Schedule)		R 0.00																	