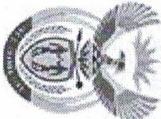


DEPARTMENT OF JUSTICE AND CONSTITUTIONAL DEVELOPMENT

Office: SEXUAL OFFENCES PRJ CARA 17



Billing Address: ,
Delivery Address: MOMENTUM BUILDING W903,
Tel: 012 315 1111 Fax: Email:

PURCHASE ORDER
Original

PO Number: POR0000BMD
Amendment: 0 Date: 2023/11/21

Foundation on Justice for Child Witnesses

14 Neethlingshof Street
Kulisi river
Hazendal((Kuis River)
Kuis River
Western Cape
7580
ZAF

Attention: Karen Muller
Cell: 083 304 0570
Office:
Fax:
Email: childwitness2@gmail.com

Our contact
N PASIWE
Cell: 083 977 3606
Tel: 012 315 1581
Fax: N/A
Email: nsobantu@justice.gov.za

Contract Number	Your Item Number	Our Item Number	Description	Delivery Date	Quantity	Total (Excl)
1	20112023	1489684 0083	TEMPORARY AND CONSULTANTS APPOINTMENTS	2023/11/20	1.00 HR	548,695.65

Sub Total:	ZAR	548,695.65
Discount:	ZAR	0.00
Total (Excl):	ZAR	548,695.65
VAT:	ZAR	82,304.35
Total (Inc):	ZAR	631,000.00

Terms 30 DAYS
Comments

PLEASE NOTE:
It is compulsory that all invoices be sent to both, firstly creditors@justice.gov.za as the main port of receipts and secondly to the contact person to whom the goods and services were delivered to as an additional port. The invoice must contain the purchase order number. Invoices not addressed to creditors@justice.gov.za will result in non-payment.

Full Names: Signature: Date:

REQUEST FOR QUOTATION EVALUATION

QRR0000BDN

Description					Quantity
TEMPORARY AND CONSULTANTS APPOINTMENTS					1.00 HR
Supplier and quotation detail	Price (ZAR):	Points awarded			Accepted
		Goals	Price	Total	
FOUNDATION FOR CHILD SAFETY A valid quotation has been received	631,000.00	0.00	80.00	80.00	☒

NTABULO Mthethwa
Evaluator Name and Surname

63355698
Evaluator Persal Number

[Signature]
Evaluator Signature

20/11/2023
Date

*W. B. B. 20/11/2023.
- Acting Letto to be attended*

PRICE PROPOSAL

A. CONSULTATION FEES

DESCRIPTION	UNIT COST BREAKDOWN	TOTAL
Inception meeting and develop a project plan	7000 X 9 DAYS	R63 000
Gap analysis	7000 X 6 DAYS	R42 000
Develop draft synopsis of NPF	7000 X 16 DAYS	R112 000
Develop draft strategic plan	7000 X 16 DAYS	R112 000
Present the draft NPF and Strategic Plan to the JCPS	7000 X 3 DAYS	R21 000
Present the draft NPF and Strategic Plan to the DG-ISC	7000 X 3 DAYS	R21 000
Final editing and formatting of the NPF and Strategic Plan	7000 X 20 DAYS	R140 000
SUB TOTAL		R511 000,00

B. TRAVEL

DESCRIPTION	UNIT COST BREAKDOWN	TOTAL
Flights (PE-JHB-PE) and ground travel	5000 x 8 trips x 2 PAX	R80 000
Accommodation and DSA	2500 x 8 trips x 2 PAX	R40 000
SUB TOTAL		R120 000-00

SUMMARY OF QUOTE

ACTIVITY	TOTAL
CONSULTATION FEES	R511 000,00
TRAVEL	R120 000,00
TOTAL	R631 000,00

26 September
Signature of Dr Karen Muller

Karen Muller

[Signature]
24.10.2023

[Signature]
24/10/2023