

ANNEXURE 1

PRICING SCHEDULE: APPOINTMENT OF A SERVICE PROVIDER TO SUPPLY, INSTALL, CONFIGURE AND INTEGRATE AN MPLS NETWORK FOR THE NATIONAL LOTTERIES COMMISSION

Please provide prices (VAT Inclusive) using tables below for the appointment of a service provider to install, configure and integrate an MPLS Network s for the National Lotteries Commission:

TABLE 1: SUPPLY, INSTALLATION, CONFIGURATION AND INTEGRATION

ONCE - OFF SERVICES			
	Description	Details	Price (Vat Inclusive)
1. Supply, install, configure and integrate the proposed MPLS Solution: Once – off services	Office 1: Hatfield, Pretoria, Gauteng (The primary MPLS) infrastructure		R
	Physical address: 333 Grosvenor Str, Hatfield, Pretoria.		
	Primary network connectivity mode to office building	Optic Fibre	
	Secondary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	APN link type	microwave or optic fibre	
	Internet bandwidth for both primary and secondary	3 GB/s	
	Voice channels/protocol	60/SIP	

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	Telephone number range	Port from existing service provider	
	Routable external fixed IP addresses	Minimum 10	
	Office 2: Cape Town, Western Cape		R
	The current physical address: Manhattan House, 130 Bree Street.		
	Primary network connectivity mode to office building	Optic fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	100 MB/s	
	Voice channels/protocol	Minimum 10/SIP	
	Telephone number range	Port from existing service provider	
	Office 3: Durban, Kwa Zulu Natal., and this office will relocate in future to a new office based in Durban		R
	The current physical address: Smartxchange, 05 Walnut Road, Durban.		
	Primary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	1 GB/s	

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	Voice channels/protocol	Minimum 10/SIP	R
	Telephone number range	Port from existing service provider	
	Office 4: East London – Eastern Cape		
	Physical address: No 7 Rochester Road, Vincent Park, East London		
	Primary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	100 MB/s	
	Voice channels/protocol	Minimum 10/SIP	R
	Telephone number range	Port from existing service provider	
	Office 5: Kimberly – Northern Cape		
	Physical address: 11A Schmidt’s Drift Road, Kimberly.		
	Primary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	100 MB/s	
	Voice channels/protocol	Minimum 10/SIP	
	Telephone number range	Port from existing service provider	

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	Office 6: Mahikeng, North West Physical address 12 Visser Street, Mahikeng.		R
	Primary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	100 MB/s	
	Voice channels/protocol	Minimum 10/SIP	
	Telephone number range	Port from existing service provider	
	Office 7: Nelspruit, Mpumalanga Physical address: 29 Roodt Street, Sonheuwel Dorp, Nelspruit.		
	Primary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	100 MB/s	
	Voice channels/protocol	Minimum 10/SIP	
	Telephone number range	Port from existing service provider	
	Office 8: Polokwane, Limpopo Physical address: 5 Landros Mare Street, Polokwane.		R

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	Primary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	100 MB/s	
	Voice channels/protocol	Minimum 10/SIP	
	Telephone number range	Port from existing service provider	
	Office 9: Welkom, Free State		
	Physical address: 280/282 Stateway, Bedelia, Welkom		R
	Primary network connectivity mode to office building	Optic Fibre	
	MPLS router Network interface to NLC LAN network switch	Ethernet	
	Internet bandwidth	100 MB/s	
	Voice channels/protocol	Minimum 10/SIP	
	Telephone number range	Port from existing service provider	
Total amount (Vat Inclusive) in 9 Offices for supply, install, configure and integrate the proposed MPLS Solution: Once-off services			R
2. Supply and configure SIP trunks for voice connectivity for telephony services - 9 Offices indicated in item 1			R

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TOTAL AMOUNT (VAT INCLUSIVE)	
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TABLE 2 : ANNUAL SUBSCRIPTION

ANNUAL SUBSCRIPTION					
Description	Year 1 (Vat Inclusive)	Year 2 (Vat Inclusive)	Year 3 (Vat Inclusive)	Year 4 (Vat Inclusive)	Year 5 (Vat Inclusive)
Annual Subscription for 9 Offices					
Total Amount (Vat Inclusive)					

TABLE 3: TOTAL BID PRICE

TOTAL BID PRICE	
1. Total amount for once - off services (Refer to Table 1)	R
2. Total amount for 5-year annual subscription (Refer to Table 2)	R
TOTAL BID PRICE (VAT INCLUSIVE)	R