

REQUEST FOR CONTRACT EXTENSION APPROVAL

FROM: SM MAHLO

DATE: 2026/07/28

DIVISION: OFFICE OF THE CEO

TEL: 014 5974636

REF NO:

For Procurement Use):

SUBJECT: Request for approval:

- Contract extension for Fepang Protection Group and Bamogale Security Solutions to cover South West and Far West Regions respectively for a period of two months and one month extension for Maquassi Hills Local Municipality in respect of Fepang Protection Group.

FORWARDED TO YOU FOR:

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| ☒ x Approval | ☐ Verification |
| ☐ For Your Records | ☐ Information |
| ☐ Action as required | ☐ Reading Proof |
| ☐ Other | |

1. PURPOSE:

To request the accounting officer to approve contract extension of:

- Bamogale Security Solutions to cover Far West Region for two months (01 August – 30 September 2026),
- Fepang Protection Group to cover South West Region for a period of two months (01 August – 30 September 2026), and
- Fepang Protection Group to cover Maquassi Hills Local Municipality for a period of one month (01 – 30 September 2026).

2. BACKGROUND

- 2.1 Magalies Water appointed BaMogale Security Solution (**Annexure 1**) to provide guarding security services at Far West Region for a period of 36 months. The contract commenced on 01st of August 2023 and is set to lapse on 31 July 2026.
- 2.2 Magalies Water had appointed Fepang Protection Group (**Annexure 2**) on a 15 months contract to provide guarding security services at Maquassi Hills Local Municipality sites from 01 June 2025 to 31 August 2026.
- 2.2 Magalies Water also appointed Fepang Protection Group (**Annexure 3**) to provide guarding security services at South West for a period of four months following contract of BaMogale Security Solutions termination due to poor performance. The four month contract period was for 01 April to 31 July 2026.

The above-mentioned contracts are to be replaced by a new security tender (RFP/MW/CE-06/2025-26/01) for South West and Far West which is in the process of being finalised and it is expected to commence on 01 October 2026.

3. DISCUSSION

Below are the Far West sites that need to be safe guarded by BaMogale Security Solutions:

3.1 Mafikeng and Itsoseng Areas

- (i) Mafikeng Regional Office – 5 Guards (3 X Day & 2 X Night shift).
- (ii) Montshioa District Office – 6 Guards (3X Day & 3 X Night shift).
- (iii) Madibogo House – 4 Guards (2 X Day & 2 X Night shift).
- (iv) Gelukspan Camp – 4 Guards (2 X Day & 2 X Night shift).
- (v) Lokaleng Boster Pump Station -3 Guards (1 X Day & 2 X Night shift).
- (vi) Itsoseng Reservoir – 3 Guards (1 X Day & 2 X Night shift).
- (vii) Signal Hill Reservoirs 4 Guards (2 X Day & 2 X Night shift).
- (viii) Mafikeng Water Treatment Works- 4 Guards (2 X Day & 2 X Night shift).
- (ix) Mmabatho Raw Water Pump Station - 4 Guards (2 X Day & 2 X Night shift).
- (x) Mmabatho Water Treatment Works - 6 Guards (3 X Day & 3 X Night shift)
- (xi) Jansberry Camp Borehole - 4(2 X Day & 2 Night Shift)
- (xii) Mafikeng Unit 3 house – 2 (1 X Day & 1 Night Shift)

A total security compliment of 49 Grade C Guards deployment is required for Mafikeng and Itsoseng Areas.

3.2 Lehurutshe and Tswasa Scheme Areas

Below are the Lehurutshe and Tswasa Scheme sites that need to be safe guarded by BaMogale Security Solutions:

- (i) Lehurutshe Local Office – 4 Guards (2 X Day & 2 X Night shift).
- (ii) Dinokana Water Treatment Works – 3 Guards (1 X Day & 2 X Night shift).
- (iii) Dinokana Reservoirs – 3 Guards (1 X Day & 2 X Night shift).
- (iv) Sehujuwane Water Treatment Works – 3 Guards (1 X Day & 2 X Night shift).
- (v) Sehujuwane Intermediate Booster Pump -3 Guards (1 X Day & 2 X Night shift).
- (vi) Tswasa Water Scheme Local Office – 4 Guards (2 X Day & 2 X Night shift).
- (vii) Molatedi Dam -5 Guards (2 X Day & 3 X Night shift).

A total security complement of 25 Grade C Guards is deployed for Lehurutshe and Tswasa Areas.

The required deployment for all the Far West Region sites is 74 Grade C Guards, 2 Grade B Mobile Supervisors for day shift and 2 Grade B Mobile Supervisors for night shift, two vehicles for mobile supervisors dayshift and two for nightshift as well as two site patrol vehicles for Tswasa Scheme and Molatedi Dam.

3.3 South West Region sites

The following are the sites that requires deployment of guards by Fepang Protection Group:

- (i) Taung Water Treatment Plant- 8 Guards (4 day & 4 Night shift).
- (ii) Bloemhof Reservoir - 4 Guards (2 X Day & 2 X Night shift).
- (iii) Bloemhof Intake - 4 Guards (2 X Day & 2 X Night shift).
- (iv) Hartswater Office- 7 Guards (3 X Day shift & 4X Night shift).
- (v) Ganyesa Office- 4 Guards (2 X Day & 2 X Night shift).
- (vi) Morokweng Office- 4 Guards (2 X Day & 2 X Night shift).

(vii) Leeudoringstad Booster Pump Station 4 Guards (2 Day & 2 Night shift).

(viii) 1 X LDV vehicle for bore holes.

A Total security complement of 35 Grade C guards and 3 Grade A supervisors deployment at the above areas.

3.4 Maquassi Hills Local Municipality sites

The following are sites that need Fepang Protection Group to deploy guards at Maquassi Hills:

(i) Wolmaranstad boreholes - 4 Guards (2 day & 2 Night shift).

(ii) Tswelelang Reservoir - 4 Guards (2 X Day & 2 X Night shift).

(iii) Makwassie Reservoir - 4 Guards (2 X Day & 2 X Night shift).

(iv) Lebaleng Reservoir- 4 Guards (2 X Day shift & 2X Night shift).

(v) 2 X Area Supervisors (2 X Grade A Day & 2 X Grade A Night Shift and 1 X Grade A Manager (Day Shift only) 3 X Patrol Vehicles – for entire South West Region including Maquassi Hills

A Total security complement of 35 Grade C guards and 3 Grade A supervisor's deployment at the above areas is required for South West Region including Maquassi Hills Local Municipality assets.

- The value of this Deviation request?

☐ R0 – R500k

☐ R500k – R1 Million

x ☐ more than R1 Million

- Previous history of deviations related to this vendor:

DEVIATION NUMBER	DATE	VALUE
None	01/04/2026	R 3 179 992.65
	TOTAL	R 3 179 992.65

4. REASON FOR THE CONTRACT EXTENSION REQUEST

- ☐ CASE OF EMERGENCY (Lack of Planning does not constitute an emergency)
- ☐ SOLE PROVIDER
- ☐ IMPRACTICAL (strip and quote)
- x ☒ OTHER

4.1 The new South West and Far West Security tender was advertised during the fourth quarter of the previous Financial Year. However, the appointment of the successful bidders could not be done on time due to the following reasons:

- Unavailability of the Bid Specification Committee members to approve the specification for advertising on time. The reasons for unavailability of members in the main had been the other official work pressures.
- Large number of bids that were received for this specific tender resulted in delays to finalise the evaluation process by the Bid Evaluation Committee.

4.2 Reasons for the appointment of Fepang Security Group at Maquassi Hills Local Municipality and South West sites and BaMogale Security Solutions at Far West ahead of other security companies in possession of valid contracts with Magalies Water

All the above companies are currently having existing contracts at specific areas where a proposal to extend the contracts is aimed. As a result, it will be

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logistically simple to deploy existing resources unlike new service providers who would be required to raise new resources.

5. FINANCIAL IMPLICATIONS

5.1 The approved rates for BaMogale Security Solution for the Far West contract

The following are the rates that are approved on the current contract of BaMogale Security Solutions for the Far West Region:

Table 1: Cost for two Months (01 August to 30 September 2026) deployment for guarding security services required for Far West Region calculated by using the rates quoted for the existing contract of BaMogale Security Solutions

Item	Resource description	Area	Rate per month	Number of resources deployed	Total amount per month
Security Guard	Armed grade C	Far West	R 16 731.46 (Day and Night shifts have same rate)	74 Security Guards	R 1 238,128.04 (Incl VAT)
Mobile supervisor	Grade B	Far West	R 17 173.77 (Day and Night shifts have same rate)	4 Mobile security supervisors	R 68 695.08 (Incl VAT)
Vehicles	4X2 Bakkie	Far West	R 12 017.50	6 vehicles (four mobile supervisors and 2 site patrol for Tswasa and Molatedi Dam)	R 72 105.00 (Incl VAT)
Total for a month extension (01-31 August 2026) extension =				R 1 238,128.04 Grade C guards + R 68 895.08 Grade B Supervisors + R 72 105.00 equals to R 1 378,928.12 (VAT Inc)	
Total for a month extension (01-30 September 2026) extension =				R 1 238,128.04 Grade C guards + R 68 895.08 Grade B Supervisors + R 72 105.00 equals to R 1 378,928.12 (VAT Inc)	
Total cost for contract extension				R 2 757,856.24	

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Table 2: Cost for August Month (01-31 August, 2026) deployment for guarding security services required for Far West Region calculated by using the rates quoted for the existing contract of Fepang Protection Group

Personnel	Grade	Area	Rate per shift	Rate per month (01 May – 31 May)	Amount of total personnel per month	Total Amount
Security Guard	Armed Grade C	South West Region	R 659.10	R659.10 X 35 (17 day & 18 night) guards = R 23 068.50 per day	R 23 068.50 X 31 days = R 715 123.50	R 715 123.50
Security Supervisor	Grade A	South West Region	R701.16	R701.16 X 2(1 day Supervisor & 1-night shift) = R1 402.32	R 1 402.32 X 31 = R 43 471.92	R 43 471.92
1 X Security Manager	Grade A	South West Region	R701.16	R701.16 X 1= R 701.16	R 701.16 X 20 = R14 724.36	R14 023.20
Cost of two way radios		A radio cost R10 per month. 15 Radio's required. R10 X 15= R150.00				R 150.00
Firearm costs		Firearm cost is R500.00 each per month. 10 firearms are required per month= R500.00 X 10 = R 5000.00				R 5000.00
Vehicles cost		Mobile Supervisor vehicle R 17 250.00 per month. Contract Manager vehicle cost R564.51 per day. R564.51 X 20 = R 11 290.20				R17 250.00 + R 11290.20 = R28 540.20
Grand total for August month (01-31 August 2026) extension =				R 715 125.50 Grade C guards + R 43 471.92 Grade A Supervisors + R14 023.20 Grade A Security Manager + R28 540.20 Vehicles + R 5000.00 firearms + R 150.00 radios cost= R 806 310.82 (VAT Inc)		

Table 3: Cost for September Month (01-30 September, 2026) deployment for guarding security services required for Far West Region calculated by using the rates quoted for the existing contract of Fepang Protection Group

Personnel	Grade	Area	Rate per shift	Rate per month (01 April – 30 April)	Amount of total personnel per month	Total Amount
Security Guard	Armed Grade C	South West Region	R 659.10	R659.10 X 35 (17 day & 18 night) guards = R 23 068.50 per day	R 23 068.50 X 30 days = R 692 055.00	R 692 055.00
Security Supervisor	Grade A	South West Region	R701.16	R701.16 X 2(1 day Supervisor & 1-night shift) = R1 402.32	R 1 402.32 X 30 = R 42 069.60	R 42 069.60
1 X Security Manager	Grade A	South West Region	R701.16	R701.16 X 1= R701.16	R 701.16 X 21 = R 14 724.36	R 14 724.36

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Cost of two way radios	A radio cost R10 per month. 15 Radio's required. R10 X 15= R150.00	R 150.00
Firearm costs	Firearm cost is R500.00 each per month. 10 firearms are required per month= R500.00 X 10 = R 5000.00 R 150 X 20 = R3000.00	R 5000.00
Vehicles cost	Mobile Supervisor vehicle R 17 250 per month. Contract Manager vehicle cost R564.51 per day. R564.51 X 21 = R 11 854.71	R17 250.00 + R11 854.71= R29 104.71
Total for August month (01-31 August 2026) extension =		R 715 125.50 Grade C guards + R 43 471.92 Grade A Supervisors + R14 023.20 Grade A Security Manager + R28 540.20 Vehicles + R 5000.00 firearms + R 150.00 radios cost= R 806 310.82 (VAT Inc)
Total for September month (01-30 September 2026) extension =		R 692 055.00 Grade C guards + R 42 069.60 Grade A Supervisors + 14 724.36 Grade A Security Manager + R29 104.71 Vehicles + R 5000.00 firearms + R 150.00 radios cost= R 783 103.67 (VAT Inc)
Grand total for two months extension at South West Region		R 1 589 414.49

Table 4: Cost for September Month (01-30 September, 2026) deployment for guarding security services required for Maquassi Hill Local Municipality calculated by using the rates quoted for the existing contract of Fepang Protection Group

Personnel	Grade	Area	Rate per shift	Rate month per (01 April – 30 April)	Amount of total personnel per month	Total Amount
Security Guard	Armed Grade C	South West Region	R 659.10	R659.10 X 16 (8 day & 8 night) guards = R 10 545.60 per day	R 10 545.60 X 30 days = R 316 368.00	R 316 368.00
Security Supervisor	Grade A	South West Region	R701.16	R701.16 X 2(1 day Supervisor & 1-night shift) = R1 402.32	R 1 402.32 X 30 = R 42 069.60	R 42 069.60
Cost of two way radios		A radio cost R10 per month. 15 Radio's required. R10 X 15= R150.00				R 150.00
Firearm costs		Firearm cost is R500.00 each per month. 10 firearms are required per month= R500.00 X 10 = R 5000.00 R 150 X 20 = R3000.00				R 5000.00
Vehicles cost		Mobile Supervisor vehicle for R 17 250 per month and an LDV vehicle for R17 250.00 to patrol the bore holes at Wolmaranstad				R17 250.00 + R 17 250.00 = R34 500.00
Total for September month (01-30 September 2026) extension =					R 316 368.00 Grade C guards + R 42 069.60 Grade A Supervisors + R34 500.00 for Vehicles + R 5000.00 firearms + R 150.00 radios cost= R 398 087.00 (VAT Inc)	
Grand total for the one-month extension at Maquassi Hills Local Municipality (01–30 September 2026)					R 398 087.00 (VAT Inc)	

Contract extension for Fepang Protection Group and Bamogale Security Solutions to cover South West and Far West Regions respectively for a period of two months and one month extension for Maquassi Hills Local Municipality in respect of Fepang Protection Group

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The above break down indicates that the two months extension of the contracts of BaMogale Security Solutions (Far West Region) is R 2 757 856.24 and Fepang Protection Group (South West Region) is R 1 589, 414.49 while one month extension of Fepang Protection Group for Maquassi Hills Local Municipality contract is R 398 087.00. The grand total cost of the combined five months extension is **R 4 745, 357.73**.

6. OPTIONS/RISKS

The risk of disapproving this request will result in the assets of the Far West, South West and Maquassi Hills Local Municipality exposed to crimes such as theft and vandalism which will have a dire implication for the organisation's capacity to deliver on its mandate.

7. LEGAL IMPLICATIONS

7.1 Deviation from normal procurement procedures

Section 16.A6.4 of the Treasury Regulations issued in terms of Public Finance Management Act, 1999 state that *"If in a specific case it is impractical to invite competitive bids, the accounting officer or accounting authority may procure the required goods or services by other means, provided that the reasons for deviating from inviting competitive bids must be recorded and approved by the accounting officer or accounting authority"*. Extension of the short-term security services contracts of Bamogale Security Solutions and/or Fepang Protection Group to safeguard the Far West, South West and Maquassi Hills Local Municipality sites through extension of contract is a deviation from normal procurement process. The deviation needs to be recorded and approved by the accounting officer in line with the above Treasury Regulations requirement.

8. IMPLEMENTATION PLAN / DELIVERABLES

Once the submission is approved, the Office of the Chief Security Officer will request Supply Chain Management to liaise with the service providers to officially communicate the approved request for the actioning of same.

9. CONTACT PERSON

SM Mahlo
Chief Security Officer
Cell: 078 249 0968

10. ACCOMPANYING / SUPPORTING DOCUMENTS

Annexure 1 – BaMogale Security Solutions appointment letter

Annexure 2 - Fepang Protection Group appointment letter

Annexure 3 - Fepang Protection Group approved submission for appointment at Far West Region for a period of four months

Annexure 4 - Copy of Section 16.A6.4 of the Treasury Regulations issued in terms of Public Finance Management Act, 1999

Annexure 5 – BaMogale Security Solutions approved Pricing Schedule

Annexure 6 – Fepang Protection Group approved Pricing Schedule

11. RECOMMENDATIONS:

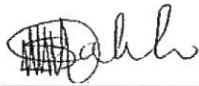
It is recommended that the Chief Executive Officer approves contract extension of:

- a. Bamogale Security Solutions to cover Far West Region for two months (01 August – 30 September 2026) at a cost of R 2 757 856.24,
- b. Fepang Protection Group to cover South West Region for a period of two months (01 August – 30 September 2026) at a cost of R 1 589 414.49, and

- c. Fepang Protection Group to cover Maquassi Hills Local Municipality for a period of one month (01 – 30 September 2026) at a cost of R 398 087.00.

The combined amount of the proposed extension is R 4 745, 357.73.

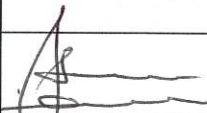
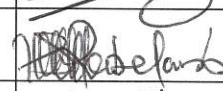
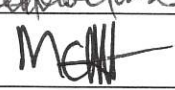
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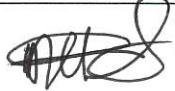
MR SIMON MAHLO
CHIEF SECURITY OFFICER

28 JULY 2026
DATE

12. RECOMMENDATION STATUS

	NAME	SIGNATURE	DATE
SUPPORTED BY BAC MEMBER	PULE LERONE		29/07/2026
SUPPORTED BY BAC MEMBER	SIBONCISENI MABAMANA		29/07/2026
SUPPORTED BY BAC MEMBER	KABELANI MULAUZI		29/07/2026
SUPPORTED BY BAC MEMBER	Makgidiso Tabane		29/07/2026
SUPPORTED BY BAC MEMBER			
SUPPORTED BY BAC MEMBER			

APPROVAL STATUS

	NAME	SIGNATURE	DATE
APPROVED: CHIEF EXECUTIVE	OFENTSE NTHUTANG		29/07/2026