

5.1 Refurbishment of old Neotel offices: ESTIMATED PROJECT COST = R 5 000 000.00

STAGE	DELIVERABLE	Mechanical Engineer and Wet Services Engineer	Structural Engineer	Electrical Engineer and Electronics Engineer	Fire Engineer	Architect/ Principal Agent	Quantity Surveyor	Health and Safety	COST	
		%	%	%	%	%	%	%		
Stage 1	INCEPTION							N/A		
Stage 2	CONCEPT AND VIABILITY							N/A		
Stage 3	DESIGN DEVELOPMENT							N/A		
Stage 4	DOCUMENTATION AND PROCUREMENT							N/A		
Stage 5	CONSTRUCTION									
Stage 6	CLOSE-OUT									
									Sub Total	
									Discount	
									Disbursements	
									VAT	
									Total	

5.2 External Area Refurbishment at Leyds entrance: ESTIMATED PROJECT COST = R 3 000 000.00

STAGE	DELIVERABLE	Structural Engineer	Electrical Engineer and Electronics Engineer	Architect/Principal Agent	Quantity Surveyor	Health and Safety	COST
		%	%	%	%	%	
Stage 1	INCEPTION					N/A	
Stage 2	CONCEPT AND VIABILITY					N/A	
Stage 3	DESIGN DEVELOPMENT					N/A	
Stage 4	DOCUMENTATION AND PROCUREMENT					N/A	
Stage 5	CONSTRUCTION						
Stage 6	CLOSE-OUT						
Sub Total							
Discount							
Disbursements							
VAT							
Total							

5.3 Park Station lower concourse retail extension: ESTIMATED PROJECT COST = R 23 000 000.00

STAGE	DELIVERABLE	Mechanical Engineer and Wet Services Engineer	Electrical Engineer and Electronics Engineer	Fire Engineer	Health and Safety	COST
		%	%	%	%	
Stage 1	INCEPTION				N/A	
Stage 2	CONCEPT AND VIABILITY				N/A	
Stage 3	DESIGN DEVELOPMENT				N/A	
Stage 4	DOCUMENTATION AND PROCUREMENT				N/A	
Stage 5	CONSTRUCTION					
Stage 6	CLOSE-OUT					
					Sub Total	
					Discount	
					Disbursements	
					VAT	
					Total	

6 SUMMARY OF THE PROFESSIONAL FEES

Project Description	<u>Estimated Project Cost</u>	<u>Percentage %</u>	<u>Total Fee Amount</u>
Refurbishment of old Neotel offices	R5 000 000.00		R
External Area Refurbishment at Leyds entrance.	R3 000 000.00		R
Park Station lower concourse retail extension	R23 000 000.00		R
Total			R

