

	Approval of a negotiated outcome and Feedback Report <i>[Dual/Triple/PTC/DTC]</i>	Document Identifier	559-1198713503	Rev	1
		Effective Date	July 2024		
		Review Date	July 2027		

TO:	The Dual Adjudication	Date:	10 November 2025
NAME OF COMPILER AND BUSINESS UNIT	Magcino Zuma NTCSA Procurement	Tel:	011 629 8223
NAME OF END-USER BUSINESS UNIT	Salamina Khanyile Projects Delivery – NTCSA		
DESCRIPTION	The provision of the full engineering oversight and supervision (Civil, Architecture and HVAC) also to provide As Built and closeout records upon completion for TPSCM Duvha SOC Building		
PR NO.:	1075972057		
ENQUIRY NUMBER	TXCENTRALTAP001		

1. INTRODUCTION

In accordance with a mandate approved by the Dual Adjudication, at a meeting held on 20 October 2025 to negotiate and not conclude a contract with Trans-Africa Projects reg no: 1996/012611/07 for the provision of the full engineering oversight and supervision (Civil, Architecture and HVAC) also to provide As-Built and closeout records upon completion for TPSCM Duvha SOC Building as follows:

- 1.1 The total approval amount will not exceed **R3 789 643.39** excluding Value Added Tax (VAT) and contingency.
- 1.2 The contract will be for a period of twelve (12) months. It is anticipated that the contract will commence on 30 October 2025 or as soon as possible.
- 1.3 It is further recommended that a contingency duration of three (03) months and a contingency amount of R378 964.33 being 10% of the task order value be approved. This will be utilized in the event of any unforeseen compensation events.
- 1.4 The total order approval value including contingency but excluding VAT is R4 168 607.73
- 1.5 It is to be noted that Salamina Khanyile Project Manager from NTCSA Projects Delivery has been appointed as the Project Manager for this contract in terms of NEC3 PSC.
- 1.6 It is further recommended that the Senior Manager Projects from Transmission Projects Delivery be authorized to take all the necessary steps to give effect to the above, including the signing of any agreements, consents, or other documentation necessary.

Negotiations were held on 27 October 2025 on MS Teams.

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2. APPROVED MANDATE PARAMETERS AND NEGOTIATION RESULTS

The table below reflects the approved mandate parameters and the results of the negotiations.

Approved Mandate Objectives	Results Achieved
Real Base: R3 789 643.39 based on tendered price Aspiration Base: R 1 147 955.14; 330% less than the tendered price based on QS estimates.	TAP revised first offer R 3 400 000.00. TAP revised second offer (final) R2 436 116.00. Negotiated Savings: R1 353 527.00 (36%).
Applying: NEC3 Professional Services Contract (PSC) with Term Contract (Option G) for the Full Engineering Oversight and Supervision (Civil, Architecture and HVAC) also to Provide As-Built and Closeout Records upon Completion for TPSCM Duvha SOC Building.	Applying: NEC3 Professional Services Contract (PSC) with Term Contract (Option G) for the Full Engineering Oversight and Supervision (Civil, Architecture and HVAC) also to Provide As-Built and Closeout Records upon Completion for TPSCM Duvha SOC Building.
<u>Main Option</u> G: Term Contract	<u>Main Option</u> G: Term Contract
<u>Dispute Resolution</u> W1: Dispute resolution procedure	<u>Dispute Resolution</u> W1: Dispute resolution procedure
<u>Secondary Options</u> X2: Changes in the law X9: Transfer of rights X11: Termination by the Employer X18: Limitation of liability Z: <i>Additional conditions of contract</i>	<u>Secondary Options</u> X2: Changes in the law X9: Transfer of rights X11: Termination by the Employer X18: Limitation of liability Z: <i>Additional conditions of contract</i>
Other Mandate Objectives:	Other Negotiated Mandate Objectives:
N/A	N/A
Approved Negotiation Team:	Negotiation Team Participants:

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1. Lead Negotiator – Salamina Khanyile	1. Lead Negotiator – Salamina Khanyile
2. Commercial – Magcino Zuma	2. Commercial – Magcino Zuma
3. Financial – Kulani Maringa	3. Financial – Kulani Maringa
4. Technical – Sibonelo Sibiya	4. Technical – Sibonelo Sibiya
5. Projects – Mimmie Khosa	5. Projects – Mimmie Khosa

3. FINANCIAL EVALUATION OF NEGOTIATED CONTRACT PRICE

The negotiated price has been evaluated and signed off by Kulani Maringa – Senior Advisor QS from NTCSA Finance, who has confirmed that the price/s offered by the recommended supplier is a financially acceptable therefore concurs with the recommendation made herein.

4. RECOMMENDATION

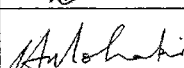
As the results of the negotiation are fully within the ambit of the approved mandate to negotiate and not to conclude contract, an approval is requested to award the contracts to Trans-Africa Projects reg no: 1996/012611/07 at a contract value of **R2 436 116.00** excluding Value Added Tax (VAT), and contingency.

- 4.1 The contract will be for a period of twelve (12) months. It is anticipated that the contract will commence on 17 November 2025 or as soon as possible.
- 4.2 It is further recommended that a contingency duration of three (03) months and a contingency amount of R243 611.60 being 10% of the task order value be approved. This will be utilized in the event of any unforeseen compensation events.
- 4.3 The total order approval value including contingency but excluding VAT is R2 923 339.20
- 4.4 It is to be noted that Salamina Khanyile Project Manager from NTCSA Projects Delivery has been appointed as the Project Manager for this contract in terms of NEC3 PSC.
- 4.5 It is further recommended that the Senior Manager Projects from Transmission Projects Delivery be authorized to take all the necessary steps to give effect to the above, including the signing of any agreements, consents, or other documentation necessary.

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Name	Designation	Signature	Date of signature	Reason for signing
Magcino Zuma	Senior Advisor Procurement		10 November 2025	Recommending
Kulani Maringa	Senior Advisor QS		10 November 2025	Supporting
Takalani Nemavhulani	Procurement Manager		11/11/2025	Supporting
Salamina Khanyile	Project Manager		10/11/2025	Supporting
Harish Mohabir	Senior Manager Projects		10/11/2025	Supporting
Olga Tshabalala	Manager Procurement		14/11/2025	Independent Approver

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