

Part 5 - Schedule B
PRICING SCHEDULE
(HELICOPTER AND FIXED WING)

PRICING SCHEDULE- SCMU3-26/27-0052-HO

Prices for YEAR ONE (1) should be fixed and firm. For the second and third years, an escalation rate will be negotiated in conjunction with CPIX between the successful bidder and the ECDoH.

A minimum of 30 hours will be guaranteed per Helicopter, at an agreed rate between the bidder and ECDoH. The 30 hours to be banked over a period of three (3) months.

**STANDARD HELICOPTERS WITH ALL THE CIVIL AVIATION-CERTIFIED
(CAA)REQUIREMENTS**

HELICOPTERS

KUGOMPO AREA

Number of Helicopters	Number of Flight Hours	Rate per hour	Total Cost per month	Total cost per annum (YEAR 1)	Total cost per annum (YEAR 2)	Total cost per annum (YEAR 3)
1(one)	30					
1	31-35					
1	36-40					
1	41-45					

MTHATHA AREA

Number of Helicopters	Number of Flight Hours	Rate per hour	Total Cost per month	Total cost per annum (YEAR 1)	Total cost per annum (YEAR 2)	Total cost per annum (YEAR 3)
1(one)	30					
1	31-35					
1	36-40					
1	41-45					

GQEBERHA AREA

Number of Helicopters	Number of Flight Hours	Rate per hour	Total Cost per month	Total cost per annum (YEAR 1)	Total cost per annum (YEAR 2)	Total cost per annum (YEAR 3)
1(one)	30					
1	31-35					
1	36-40					
1	41-45					

FIXED WING SERVICES (ADHOC BASIS)

Number of Fixed Wing Air Ambulances	All-inclusive rate per kilometer	(YEAR 1) All-inclusive KM rate	(YEAR 2) All-inclusive KM rate	(YEAR 3) All-inclusive KM rate
One				

Does the offer comply with the specification(s)?

*YES/NO

- If not to specification, indicate deviation(s)

.....

- Period required for delivery

.....

- Delivery:

*Firm/not firm

** "all applicable taxes" includes value- added tax, pay as you earn, income tax, unemployment insurance fund contributions and skills development levies.

*Delete if not applicable

PRICE ADJUSTMENTS

A NON-FIRM PRICES SUBJECT TO ESCALATION

1. IN CASES OF PERIOD CONTRACTS, NON FIRM PRICES WILL BE ADJUSTED (LOADED) WITH THE ASSESSED CONTRACT PRICE ADJUSTMENTS IMPLICIT IN NON FIRM PRICES WHEN CALCULATING THE COMPARATIVE PRICES
2. IN THIS CATEGORY PRICE ESCALATIONS WILL ONLY BE CONSIDERED IN TERMS OF THE FOLLOWING FORMULA:

$$Pa = (1 - V)Pt \left(D1 \frac{R1t}{R1o} + D2 \frac{R2t}{R2o} + D3 \frac{R3t}{R3o} + D4 \frac{R4t}{R4o} \right) + VPt$$

Where:

- Pa = The new escalated price to be calculated.
 (1-V)Pt = 85% of the original bid price. **Note that Pt must always be the original bid price and not an escalated price.**
 D1, D2.. = Each factor of the bid price eg. labour, transport, clothing, footwear, etc. The total of the various factors D1, D2...etc. must add up to 100%.
 R1t, R2t..... = Index figure obtained from new index (depends on the number of factors used).
 R1o, R2o = Index figure at time of bidding.
 VPt = 15% of the original bid price. This portion of the bid price remains firm i.e. it is not subject to any price escalations.

3. The following index/indices must be used to calculate your bid price:

Index..... Dated..... Index..... Dated..... Index..... Dated.....
 Index..... Dated..... Index..... Dated..... Index..... Dated.....

4. FURNISH A BREAKDOWN OF YOUR PRICE IN TERMS OF ABOVE-MENTIONED FORMULA. THE TOTAL OF THE VARIOUS FACTORS MUST ADD UP TO 100%.

FACTOR (D1, D2 etc. eg. Labour, transport etc.)	PERCENTAGE OF BID PRICE

B PRICES SUBJECT TO RATE OF EXCHANGE VARIATIONS

1. Please furnish full particulars of your financial institution, state the currencies used in the conversion of the prices of the items to South African currency, which portion of the price is subject to rate of exchange variations and the amounts remitted abroad.

PARTICULARS OF FINANCIAL INSTITUTION	ITEM NO	PRICE	CURRENCY	RATE	PORTION OF PRICE SUBJECT TO ROE	AMOUNT IN FOREIGN CURRENCY REMITTED ABROAD
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		

2. Adjustments for rate of exchange variations during the contract period will be calculated by using the average monthly exchange rates as issued by your commercial bank for the periods indicated hereunder: (Proof from bank required)

AVERAGE MONTHLY EXCHANGE RATES FOR THE PERIOD:	DATE DOCUMENTATION MUST BE SUBMITTED TO THIS OFFICE	DATE FROM WHICH NEW CALCULATED PRICES WILL BECOME EFFECTIVE	DATE UNTIL WHICH NEW CALCULATED PRICE WILL BE EFFECTIVE

Any enquiries regarding bidding procedures may be directed to the –

(INSERT NAME AND ADDRESS OF DEPARTMENT/ENTITY)

Mrs L. Tshangela
Department of Health
Global Life Building
Bisho
Tel: 040 - 608 9576