



employment & labour

Department:
Employment and Labour
REPUBLIC OF SOUTH AFRICA

APPROVAL LETTER: DEPARTMENTAL BID ADJUDICATION COMMITTEE (DBAC)

ENQUIRIES: THEMBA MASEKO
TEL NO: 012 309 4826

06 MAY 2025

DIRECTORATE: ICT
ATTENTION: ALESH MAHARAJ

APPROVAL GRANTED BY THE DEPARTMENTAL BID ADJUDICATION COMMITTEE PROCURE SAP CLOUD HOSTING SERVICES FOR A PERIOD OF TWELVE (12) MONTHS.

Kindly be informed that the Departmental Bid Adjudication Committee approved the SAP cloud hosting services for a period of twelve (12) months at a cost of R51 796 802,85 VAT inclusive, as per the proposal submitted by AIMC Technologies, with condition that IT and SCM complete the procurement process for the 60-month cloud hosting solution within the 12-month interim contract period without further extension, under authorization number **DBAC 04/05/2025-26**.

You are advised to ensure that the SBD 7.2 contract form as well as the Service Level Agreement (SLA) is in conjunction with the Directorate: Legal Services in order to ensure that the Department receives value for money in this regard.

Services may only commence once the above has been fulfilled and an official order has been issued.

SECRETARIAT: DBAC

07/05/2025

DATE

CONTRACT MANAGEMENT

I hereby certify that an original copy of the contract was received by:

Initial & surname:

PM Nahimana

Date:

07/05/2025

Signature:

(Signature)

THE DEPARTMENTAL BID ADJUDICATION COMMITTEE

HEAD OFFICE: PRETORIA

MEMORANDUM

REQUEST TO PROCURE SAP CLOUD HOSTING SERVICES FOR A PERIOD OF TWELVE (12) MONTHS.

AIM:

To request the Departmental Bid Adjudication Committee (DBAC) to approve SAP Cloud Hosting services for a period of twelve (12) months.

MOTIVATION:

1. The Department had a Cloud Hosting Contract which commenced on 17 March 2021 for a period of 36 months, terminating on 16 March 2024.
2. The Cloud Hosting Contract was extended for a further 12 months, terminating on 31 March 2025.
3. This is an interim process whilst the department runs a full open bid process to get proposals from all cloud service providers and cloud infrastructure providers, complete the contracting with the winning bidder and to migrate applications and services to the new service provider.
4. The reason for the interim 12-month contract is to continue the cloud hosting on the existing cloud infrastructure for the next 12-months to ensure uninterrupted service continuity of the SAP Cloud environment.
5. The existing SAP cloud environment is hosted on the Huawei Cloud Data Centre and maintaining the SAP environment in the existing Cloud Data Centre is the key action at this point, and allows the department flexibility to change service providers to the most cost-effective service provider that is approved by Huawei to provide uninterrupted service without the need for data migration.
6. It allows time to run a parallel process of a fully-fledged tender to procure this service from the open cloud hosting market, and the required timeframe for migrating applications and services from the Huawei Cloud Data Centre to the new cloud environment once the procurement and contracting is finalised.
7. With the quotation from the current service provider (Tech M) being viewed as excessively high, it was prudent to obtain comparative pricing from other Huawei approved service providers to ensure the service continuity in the existing cloud data centre.
8. The cloud hosting service has run in the existing cloud data centre without any service issues and has provided a very stable hosting environment for the implementation of the SAP modernisation project

Diphetogo. The development and production applications that were migrated to the cloud hosting environment have not experienced issues due to system resources, storage, network issues or any downtime.

9. The existing cloud environment is mission critical in the applications that it hosts and the time and effort taken to setup and stabilise the environment. Migrating to a new cloud platform will require more time to setup and test before migrating applications and services.
10. The SAP project has progressed to the point where various SAP modules are live and transacting in the cloud environment, and has rendered the environment a mission critical service.
11. Project Diphetogo deliverables are dependent on having the stable cloud hosting environment to deploy the modules. The recommendation of this submission is aligned to the project Diphetogo deliverables inclusive of the stabilisation period.
12. Continuing the hosting of the SAP deployment in the existing cloud data centre is needed as a continuation of service and keeping the environment stable and uninterrupted during the critical deploy phase of project Diphetogo.
13. A submission for deviation was approved by the Acting Director General (Attached). The key reasons for the deviation were as follows:
 - a. This submission requesting deviation is a stop gap measure, as the open bid process cannot be achieved in time to ensure service continuity.
 - b. An open bid process is being kicked off as a parallel process to procure cloud hosting for a period of 60-months. The terms of reference was developed and is awaiting presentation to the bid spec committee. The process will run via SITA SCM as a procurement transaction.
 - c. The full open bid process and migration to a new cloud platform requires a timeline of 12 months to migrate between cloud providers.
14. ICT had engaged with SCM throughout the process of pursuing this stop gap measure, and through robust consultation with SCM on each step of the process, and after careful consideration of the options it was determined that extending the contract with Tech Mahindra was not an option.
15. SCM highlighted specific issues with renewing the Tech M contract including excessive pricing, questions of the last 12-month contract being irregular, question of the contract being evergreen, and no market analysis being done.
16. It was recommended that instead of extending the contract with Tech Mahindra, the Department should also contact another reseller that is also accredited by Huawei as per their email.
 - a. The OCIO wrote to Huawei as being the actual cloud hosting provider to obtain a list of accredited service providers that could continue with the service from Tech M, **without any interruption of the service.**

- b. There were two service providers as per the Huawei response. Those were Tech M and AIMC Technologies.
 - c. A quote was obtained from AIMC Technologies, and is the subject of this submission, as the quote was significantly lower than the Tech M quote.
17. Huawei was unable to provide pricing directly to the department as they use a channel partner model.

Risk and exposures to the Department if the cloud hosting service is shutdown

1. Reputational damage to the Department
 - a. Media exposure due to unavailability of Departmental mission critical services.
2. Financial Impact
 - a. Investment on applications delivered in the environment is R205 014 520.39
 - b. Reinstatement fee amounting to R6 913 307 .00 per month.
 - c. Potential penalties due to delays in project delivery (project
 - d. Diphetege).
3. Service continuity due to live applications not being accessible
 - a. UIF Res and Policy Management
 - b. SAP Portal
 - c. Common Registration
 - d. UIF PSS
 - e. UIF LAP TERS
 - f. LP&IR - Industrial Relations
 - g. IES
4. Delays in rolling out the digitisation project:
 - a. Diphetege planned mid-May go-lives
 - b. LP&IR Collective Bargaining
 - c. LP&IR Employment Standards
 - d. Public Employment Services
 - e. Diphetege planned June go-lives
 - f. LP&IR Employment Equity
 - g. UIF Operations
5. Potential litigation.

FINANCIAL IMPLICATION AND BUDGET CONFIRMATION

1. The original contract value was R98 362 849,31 inclusive of Vat. With the increase of bandwidth under Addendum 1, the contract was increased to R104 756 434,51 after approval by the DBAC for Tech M
2. The current cloud hosting contract value was R82 959 687,49 for 12 Months in which the department was paying R6 913 307,29 (incl. VAT) per months in which the extension of the Tech M contract signed in March 2024.
3. The Department received three quotations from service providers as per the following sourcing process.
 - a.As recommended by SCM, the OCIO wrote to Huawei as being the actual cloud hosting provider to obtain a list of accredited service providers that could continue with the service from Tech M, without any interruption of the service.
 - b.There were two service providers as per the Huawei response. Those were Tech M and AIMC Technologies.
 - c.A quote was obtained from AIMC Technologies which was significantly lower than the Tech M quote.
 - d.The office of the CFO had requested a quote from Digital Park Africa as the current facilities provider, leading to a proposal from Data Sciences Corporation (DPA partner) as DPA does not quote direct.
4. The Tech M quote proved to be excessive and was disqualified.
5. The Data Sciences Corporation quote could not be used for the following reasons:
 - a.DSC is not on the list of Huawei authorised channel partners for the SAP hosting environment.
 - b.DSC does not have server infrastructure available for this requirement and would need to procure it. This would result in delays as well as downtime.
 - c.DSC does not have a SAP certified cloud hosting environment, so will require time to get the new infrastructure as per point B certified.
 - d.Time will need to be allowed to setup the servers, configure them, setup the SAP application environment and complete the data migration before cutover. This is contrary to the DEL key requirement of no downtime and data migration.

SERVE PROVIDER	Monthly (excl. VAT)	Monthly (incl.VAT)	12 Mth (excl. VAT)	12 Months (incl. VAT)
Tech Mahindra	R4 833 333,33	R5 558 333,33	R58 000 000,00	R66 700 000,00
AIMC	R3 753 391,51	R4 316 400,24	R45 040 698,13	R51 796 802,85

18. The Department had a Cloud Hosting Contract which commenced on 17 March 2021 for a period of 36 months, terminating on 16 March 2024.
19. The Cloud Hosting Contract was extended for a further 12 months, terminating on 31 March 2025.
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21. The reason for the interim 12-month contract is to continue the cloud hosting on the existing cloud infrastructure for the next 12-months to ensure uninterrupted service continuity of the SAP Cloud environment.

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23. It allows time to run a parallel process of a fully-fledged tender to procure this service from the open cloud hosting market, and the required timeframe for migrating applications and services from the Huawei Cloud Data Centre to the new cloud environment once the procurement and contracting is finalised.
24. With the quotation from the current service provider (Tech M) being viewed as excessively high, it was prudent to obtain comparative pricing from other Huawei approved service providers to ensure the service continuity in the existing cloud data centre.
25. The cloud hosting service has run in the existing cloud data centre without any service issues and has provided a very stable hosting environment for the implementation of the SAP modernisation project Diphetogo. The development and production applications that were migrated to the cloud hosting environment have not experienced issues due to system resources, storage, network issues or any downtime.
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AIMC	R3 753 391,51	R4 316 400,24	R45 040 698,13	R51 796 802,85
Data Sciences Corp	R3 632 542,23	R4 177 423,56	R43 590 506,70	R50 129 082,71
Current Extension - TechM	R6 913 307,29	R7 950 303,38	R82 959 687,48	R95 403 640,60

11. As per the proposal submitted by AIMC Technologies (Attached), the cost for the 12 Months extension is **R51 796 802,85 (Inc Vat)**. The cost will be shared between the Head Office and the Unemployment Insurance Fund as follows:

- DEL 40% = R20 718 721.14
- UIF 60% = R31 078 081.71

RECOMMENDATION/ DECISION:

That the Departmental Bid Adjudication Committee (DBAC) approves the SAP cloud hosting services for a period of twelve (12) months at a cost of R51 796 802,85 VAT inclusive.

APPROVED/ NOT APPROVED

COMMENTS BY THE CHAIRPERSON:

We hereby declare that: -

It is certified that we did not purposefully favour or prejudice anyone in the recommendation process, as intended in Treasury Regulation 16A and the Code of Conduct for Bids.

MTloane

DBAC DEPUTY CHAIRPERSON
MS. E. TLOANE
06 MAY 2025



CSD REGISTRATION SUMMARY REPORT

SUPPLIER IDENTIFICATION

Supplier number	MAAA0507354	Business status	In Business
Is supplier active?	Yes	Country of origin	South Africa
Allow associates?	Yes	South African company/CC registration number	2014/089633/07
Supplier type	CIPC Company	Have Bank Account	Yes
Supplier sub-type	Private Company (Pty)(Ltd)	Registration date	06 May 2014 00:00:00:000
Legal name	AIMC TECHNOLOGIES	Restricted Supplier	No
Identification type	South African Company/Close Corporation Registration Number	Restricted Director	No
Government breakdown	Private Companies (Pty) (Ltd)	Government Employee	No

PREFERRED CONTACT

Contact type	Administration	Email address	info@aspiremc.co.za
Name(s)	Shamila Aboobakar	Telephone number	082 813 5150
Identification type	South African Identification Number	Cellphone number	082 813 5150
Prefer communication via email	Yes		

PREFERRED ADDRESS

Address type	Physical	Municipality	City of Johannesburg
Address line 1	19 Hardekool Street	City	Randburg
Address line 2	Sundowner, Randburg	Postal code	2161
Suburb	Sundowner	Ward Number	134
Province	Gauteng	Country	South Africa

PREFERRED ACCOUNT

Account type	Current Accounts	Account holder	AIMC TECHNOLOGIES (PTY) LTD
Bank	NEDBANK LIMITED	Bank Verification Status	Verification Succeeded
Branch number	198765	Is this a preferred account?	Yes
Branch name	NEDBANK SOUTH AFRICA	Edit date	13 Mar 2024 10:02:26:610
Account number	1279714913	Is the identifier linked at the bank	Yes





CSD REGISTRATION SUMMARY REPORT

TAX

Overall Tax Status	Unable to determine tax compliance - refer to tax ref nr status	Are you Registered with SARS?	Yes
IncomeTaxNumber	9400702172	Is this supplier a VAT vendor?	Yes
VAT number	4090273105	Last validation date	06 May 2025 15:22:00:000
PAYE number	7160795672		

SUPPLIER DIRECTOR/MEMBERS

Is there any director whom is restricted?	No	Is there any director who is a government employee?	No
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SUPPLIER COMMODITIES

Commodity family	Communications Devices and Accessories; Components for information technology or broadcasting or telecommunications; Management advisory services; Software; Trade policy and services; Computer services; Accounting and bookkeeping services; Public administration and finance services; Information Technology Service Delivery;		
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B-BBEE INFORMATION

Certificate Type	Sworn Affidavit	Certificate Issue Date	18 Sep 2024 00:00:00:000
Status	Active	Certificate Expiry Date	17 Sep 2025 00:00:00:000
		Verification Status	Manual verification required

DEMOGRAPHIC INFORMATION

Gender demographics available?	Yes	Youth demographics available?	No
Military veteran demographics available?	No	Disabilities demographics available?	No

The CSD does not automatically verify foreign company registration number, international securities identification number, foreign identification numbers, foreign passport numbers, work permit numbers, foreign bank accounts, B-BBEE, demographic and accreditation information. Organs of State are required to manually verify this information with the applicable verification institutions as per their current policies and procedures.





CSD REGISTRATION SUMMARY REPORT

Tips and Frequently Asked Questions (FAQ)

Identifier

CSD cannot electronically verify the identity of a supplier other than a South African Individual / Sole Proprietor (through Home Affairs) or a company registered at the Companies and Intellectual Property Commission (CIPC). For this reason, a disclaimer is displayed for supply chain practitioners to obtain supporting documentation to verify the identity and legitimacy of a supplier in these cases.

Bank

For help on how to resolve bank failures click here: [I received an email stating the bank information I captured on the CSD was sent for bank account validation and could not be validated. The response received from the bank contains an error message.](#)

The various possible error messages received from the bank are highlighted in red. Search for the applicable message and follow the detailed steps associated with that error message.

Tax

Tax Compliance Status

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [What should a supplier do if the tax status on CSD difference from the tax clearance certificate?](#)

Tax Compliance Expiry Date

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [How does CSD determine the tax compliance expiry date?](#)

CIPC

Should the director/member information reflected on the CIPC registration report differs to that reflected on CSD for help click here: [The active Directors/Members are not being populated on the CSD Directors/Members screen as they appear at CIPC, how can I rectify this?](#)

State Employee

For more information pertaining to government employment status click here: [Will there be verification done to identify if a supplier is a government employee?](#)

RESTRICTION

Restricted Supplier – A supplier is restricted by using the identification number of the entity e.g. CIPC registration -, trust -, Social Development non-profit -, South African ID -, Foreign company registration number or ID number. If there is more than one CSD Supplier profile registered on CSD with the same entity identification number, all those related supplier profiles will be restricted.

Restricted Director – A director/owner is an individual person and is restricted by using the South African ID or Foreign ID number. If a director belongs to different companies and has been restricted, the director will reflect as restricted in all companies where identification number is detected.

Restricted Suppliers & Directors are listed on CSD under Help – [Am I restricted?](#)



**THE DEPARTMENT OF LABOUR
PRETORIA
THE DEPARTMENTAL BID ADJUDICATION COMMITTEE**

**REQUEST TO PROCURE SAP CLOUD HOSTING SERVICES FOR A PERIOD OF 12
MONTHS**

Date: 30 April 2025
Requested by: Alesh Maharaj **Extension:** 4817
Branch: Corporate Services
Chief Directorate: Information and Communication Technology
Directorate: ICT Operations
Sub-Directorate: ICT Operations

Aim:

To obtain approval from Departmental Bid-Adjudication Committee for the procurement of SAP Cloud Hosting Services for a period of 12 months.

Motivation:

1. The Department had a Cloud Hosting Contract which commenced on 17 March 2021 for a period of 36 months, terminating on 16 March 2024.
2. The Cloud Hosting Contract was extended for a further 12 months, terminating on 31 March 2025.
3. This is an interim process whilst the department runs a full open bid process to get proposals from all cloud service providers and cloud infrastructure providers, complete the contracting with the winning bidder and to migrate applications and services to the new service provider.
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PROCUREMENT OF A 12 MONTH CONTRACT FOR THE SAP CLOUD HOSTING SERVICES

7. With the quotation from the current service provider (Tech M) being viewed as excessively high, it was prudent to obtain comparative pricing from other Huawei approved service providers to ensure the service continuity in the existing cloud data centre.
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PROCUREMENT OF A 12 MONTH CONTRACT FOR THE SAP CLOUD HOSTING SERVICES

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Tech Mahindra	R4 833 333,33	R5 558 333,33	R58 000 000,00	R66 700 000,00
AIMC	R3 753 391,51	R4 316 400,24	R45 040 698,13	R51 796 802,85
Data Sciences Corp	R3 632 542,23	R4 177 423,56	R43 590 506,70	R50 129 082,71
Current Extension - TechM	R6 913 307,29	R7 950 303,38	R82 959 687,48	R95 403 640,60

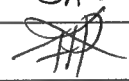
PROCUREMENT OF A 12 MONTH CONTRACT FOR THE SAP CLOUD HOSTING SERVICES

6. As per the proposal submitted by AIMC Technologies (Attached), the cost for the 12 Months extension is **R51 796 802,85 (Inc Vat)**. The cost will be shared between the Head Office and the Unemployment Insurance Fund as follows:

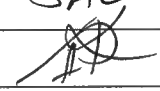
- DEL 40% = R20 718 721.14
- UIF 60% = R31 078 081.71

Fund Available Under Allocation:

Funds: Voted Fund
Objective: Office of the CIO
Project: No Projects
Net Asset: Non Infra/st Alone: Current
Regional Identifier: Nat Function: Whole Country Dom
Responsibility: (IT) Office Of The CIO
Item Ext C/S:Sec Soft Ser: Data Recvr
Infrastructure Non Infrastruct/Stand Alone: Cur

Finance Verification of Allocations & Budget	
Name & Surname:	I. Rametse
Rank:	SAC
Signature:	
Date:	05.05.2025
Amount	R20 718 721,14

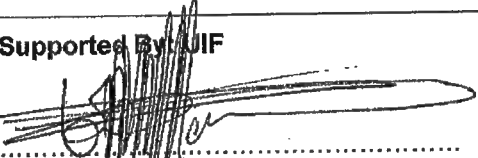
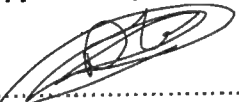
Funds: UIF: Voted Fund
Objective: ADMIN COST: UIF
Project: No Projects
Net Asset: Non Infra/st Alone: Current
Regional Identifier: Nat Function: Whole Country Dom
Responsibility: (IT) Office of the CIO
Item Ext C/S:Sec Soft Ser: Data Recvr
Infrastructure Non Infrastruct/Stand Alone Cur

Finance Verification of Allocations & Budget	
Name & Surname:	I. Rametse
Rank:	SAC
Signature:	
Date:	05.05.2025
Amount	R31 078 081,71

Financial Implication:

Total Amount: R 51 796 802,85 (Vat Incl.)
Availability of Budget [Yes/ No]: Yes
Proof of Budget Availability [Yes/ No]:

PROCUREMENT OF A 12 MONTH CONTRACT FOR THE SAP CLOUD HOSTING SERVICES

Complied By:  SIGNATURE ICT Ops RANK	AV Maharaj NAME IN PRINT 02/05/2025 DATE
Supported By: UIF  SIGNATURE Director ICT - UIF RANK	R Makweya NAME IN PRINT 02/05/2025 DATE
Approved By:  SIGNATURE CIO RANK	LA Maholela NAME IN PRINT 05/05/2025 DATE

Alesh Maharaj (IT)

From: Mary Debeila <mary.debeila@sita.co.za>
Sent: Friday, 14 February 2025 14:53
To: Azwidohwi Madi (HQ)
Cc: Precious Malobane (IT Projects); Alesh Maharaj (IT); Lilly Lethole (IT - CF); Dudu Sikhakhane (HQ); Marinky Dilgee (ICT); Nompumelelo Mabanga (CF); Raymond Makweya (IT); Rudzani Ndou (IT); Morris Maribe (HQ)
Subject: RE: SAP Cloud Hosting (SAP S4/HANA)

Good Day Azwi

SITA has confirmed that it is still unable to provide the SAP HANA Hosting services

Kind Regards



Mary Debeila

Consultant : Client Relationship Manager ESEID National Consulting

459 Tsitsa
Street
Erasmuskloof

Pretoria

Gauteng

0157

STATE INFORMATION TECHNOLOGY AGENCY

Mobile: +27 82 827 8637

mary.debeila@sita.co.za

Website: [LINKSHIELD PROTECTED] <https://smex-ctp.trendmicro.com:443/wis/clicktime/v1/query?url=www.sita.co.za&umid=740e4857-ec16-4b3f-93de-809d3f7f20d0&auth=447968e8803e89d30155e73936c59e567ba73363-06238f52d7839db8d0a6a9d7b34abc94062b0ad1>

From: Azwidohwi Madi (HQ) <Azwidohwi.Madi@LABOUR.gov.za>
Sent: Tuesday, February 11, 2025 4:50 PM
To: Mary Debeila <mary.debeila@sita.co.za>

Cc: Precious Malobane (IT Projects) <Precious.Malobane@labour.gov.za>; Alesh Maharaj (IT) <Alesh.Maharaj@LABOUR.gov.za>; Lilly Lethole (IT - CF) <Lilly.Lethole@Labour.gov.za>; Dudu Sikhakhane (HQ) <Dudu.Sikhakhane@LABOUR.gov.za>; Marinky Dilgee (ICT) <Marinky.Dilgee@labour.gov.za>; Nompumelelo Mabanga (CF) <Nompumelelo.Mabanga@LABOUR.gov.za>; Raymond Makweya (IT) <Raymond.Makweya@labour.gov.za>; Rudzani Ndou (IT) <Rudzani.Ndou@labour.gov.za>; Morris Maribe (HQ) <Morris.Maribe@labour.gov.za>
Subject: SAP Cloud Hosting (SAP S4/HANA)

Hi Mary

Before your time, we had engagement with SITA in relation to the above subject matter. At the time, SITA confirmed that it is not capable to deliver on the DEL SAP Hosting requirements. We would like to know if the status is still the same or it has changed (if SITA has an accredited service provider to deliver on the SAP hosting requirements).

Should you require any further information in relation to the subject matter, please feel free to contact Alesh Maharaj on the technical matter and myself on the contractual part.

Regards;

Names: Azwidohwi Eric Madi

Portfolio: Service Management

Email: Azwidohwi.madi@labour.gov.za

Office No: 012 309 4732

Mobile No: 065 8371 969



State Information Technology Agency (SITA) Limited, Reg No 1999/001899/30,
459 Tsitsa Street, Erasmuskloof, Pretoria, South Africa, PO Box 26100, Monument Park, 0105, South Africa
Tel: +27 12 482 3000 , Fax +27 12 367 5151 , [\[LINKSHIELD PROTECTED\] https://smex-ctp.trendmicro.com:443/wis/clicktime/v1/query?url=www.sita.co.za&umid=740e4857-ec16-4b3f-93de-809d3f7f20d0&auth=447968e8803e89d30155e73936c59e567ba73363-06238f52d7839db8d0a6a9d7b34abc94062b0ad1](https://smex-ctp.trendmicro.com:443/wis/clicktime/v1/query?url=www.sita.co.za&umid=740e4857-ec16-4b3f-93de-809d3f7f20d0&auth=447968e8803e89d30155e73936c59e567ba73363-06238f52d7839db8d0a6a9d7b34abc94062b0ad1)

Executive Directors :
Mr. G Reddy (Managing Director: Acting), Mr MK Kgauwe (Chief Financial Officer)

Company Secretary:
Ms. B Laka

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Please consider the environment before you print this email or any documents.

Alesh Maharaj (IT)

From: lixuesong (Paul) <xuesong.li@huawei.com>
Sent: Wednesday, 05 March 2025 08:39
To: Alex Maholela (ICT)
Cc: Azwidohwi Madi (HQ); Alesh Maharaj (IT); Liuwenbo(Themba)
Subject: RE: Huawei Cloud Partners

Good Day Mr. Alex Maholela,

Your email is well received,.

By assessment of Huawei technical team , pls kindly notice that the below partners of Huawei can provide Huawei cloud service to Department of Employment and Labour without any Disruption of Service nor Data migration for the extension of current Huawei Cloud Service .

- | | |
|--|------------------|
| 1. Tech Mahindra Limited | Contacts: Vishal |
| Sinha VishalNarayan.Sinha@TechMahindra.com | +27 608354891 |
| | |
| 2. AIMC Technologies (Pty) Ltd | Contacts: Riaz |
| Yoosuf riaz@aspiremc.co.za | +27 828134999 |

Pls feel free to contact us should you have any question.

Best Regards,

Paul Li (Xuesong)

South Africa Government&Public Utility Account Dept

Partner
Confirmation

Mobile: +27-717996978

Office: +27-860018000

Email: xuesong.li@huawei.com

HUAWEI TECHNOLOGIES SOUTH AFRICA (PROPRIETARY) LIMITED

Building 15, Huawei Office Park, 124 Western Service road, Woodmead, Johannesburg, South Africa

[LINKSHIELD PROTECTED] <https://smex-ctp.trendmicro.com:443/wis/clicktime/v1/query?url=www.huawei.com&umid=8d4385a7-7e18-4941-88ed-da2af4371633&auth=6fe08768629b474eae907d517b2838ebe3c8e77f-59ea76d6d6cd237a4510bcfb7b67ffdbd9c15d9e>



构建万物互联的智能世界
Building a Fully Connected,
Intelligent World

From: Alex Maholela (ICT) <Alex.Maholela@LABOUR.gov.za>

Sent: 2025 年 3 月 4 日 8:41

To: lixuesong (Paul) <xuesong.li@huawei.com>

Cc: Azwidohwi Madi (HQ) <Azwidohwi.Madi@LABOUR.gov.za>; Alesh Maharaj (IT) <Alesh.Maharaj@LABOUR.gov.za>

Subject: Huawei Cloud Partners

Good day Mr Li,

The Department has just received a quotation for the extension of its cloud hosting extension from Tech Mahindra.

Unfortunately the Tech Mahindra quotation is not acceptable to the Department.

Considering that Huawei is the actual Cloud Service Provider partnering with Tech Mahindra, Can you please

Provide us with a list and contact details of your Cloud Service providers who can take over from Tech Mahindra without any Disruption of Service nor Data migration whatsoever.

Regards

The information contained in this communication is confidential and may be legally privileged. It is intended solely for the person or entity to whom or which it is addressed. If you are not the intended recipient, you are not entitled to read, copy, use or disclose any information contained in this message to others. Disclosure and / or use may lead to civil liability. If you received this message in error, please notify the sender immediately by replying to this e-mail or by telephoning the sender and thereafter permanently deleting this message and any attachments to it. The Department of Employment and Labour does not guarantee that this message is secure or error-free as information could be intercepted, corrupted, lost, destroyed, arrive late or incomplete, or contain viruses. Recipients are requested to scan this message and all attachments to ensure that it is virus free. Personal views and opinions expressed in this message are solely those of the author and do not necessarily represent those of The Department. The Department does not accept liability for any errors, omissions or offensive content in this message.

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Paul Li (Xuesong)

South Africa Government&Public Utility Account Dept

Mobile: +27-717996978

Office: +27-860018000

Email: xuesong.li@huawei.com

HUAWEI TECHNOLOGIES SOUTH AFRICA (PROPRIETARY) LIMITED

Building 15, Huawei Office Park, 124 Western Service road, Woodmead, Johannesburg, South Africa

[LINKSHIELD PROTECTED] <https://smex-ctp.trendmicro.com:443/wis/clicktime/v1/query?url=www.huawei.com&umid=8d4385a7-7e18-4941-88ed-da2af4371633&auth=6fe08768629b474eae907d517b2838ebe3c8e77f-59ea76d6d6cd237a4510bcbf7b67ffdbd9c15d9e>



构建万物互联的智能世界
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Sent: 2025 年 3 月 4 日 8:41

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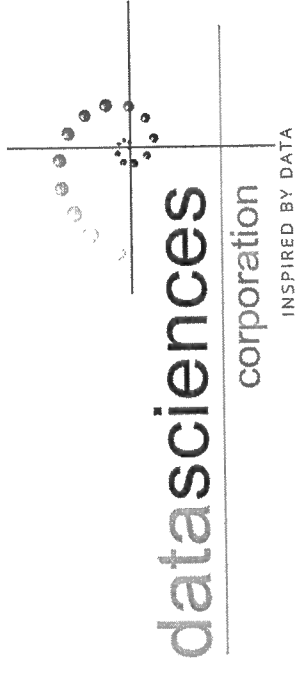
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OCS
outside cloud services

DIGITAL
PARKS AFRICA

SAP Infrastructure Hosting Proposal

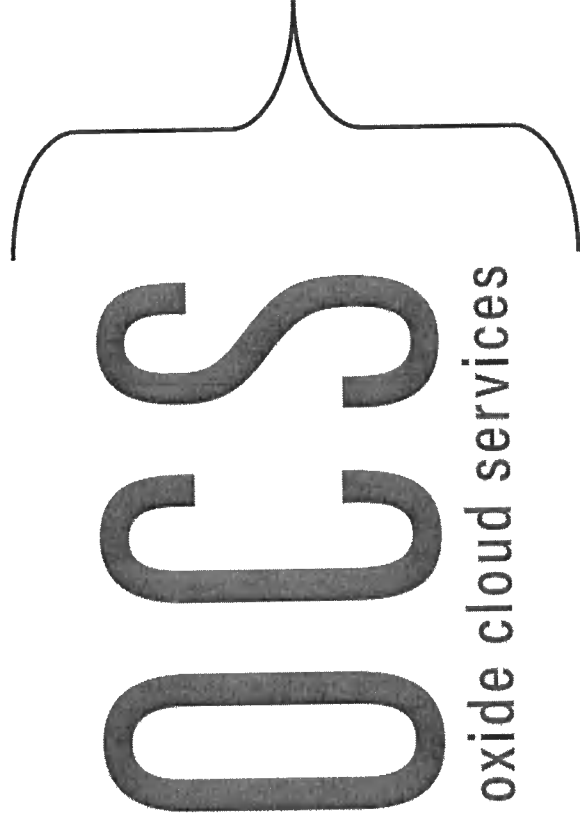
April 2025



Data Science
Proposal

Positioning a Sovereign Cloud Environment

Key Value Points



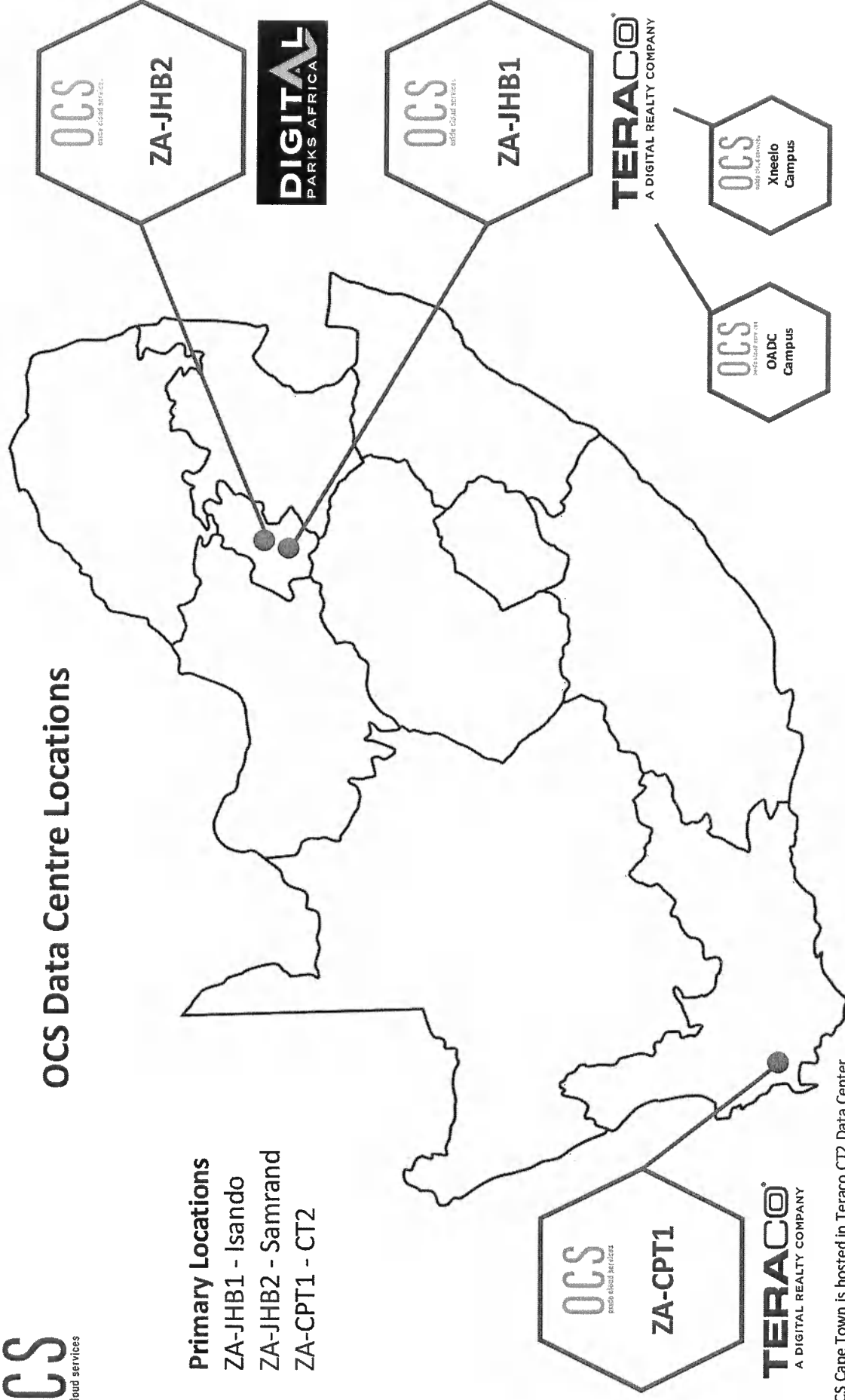
-  ZAR Based Billing / Sovereign Cloud
-  Enterprise Grade Infrastructure
-  Hybrid Cloud Flexibility
-  Boutique Cloud Support



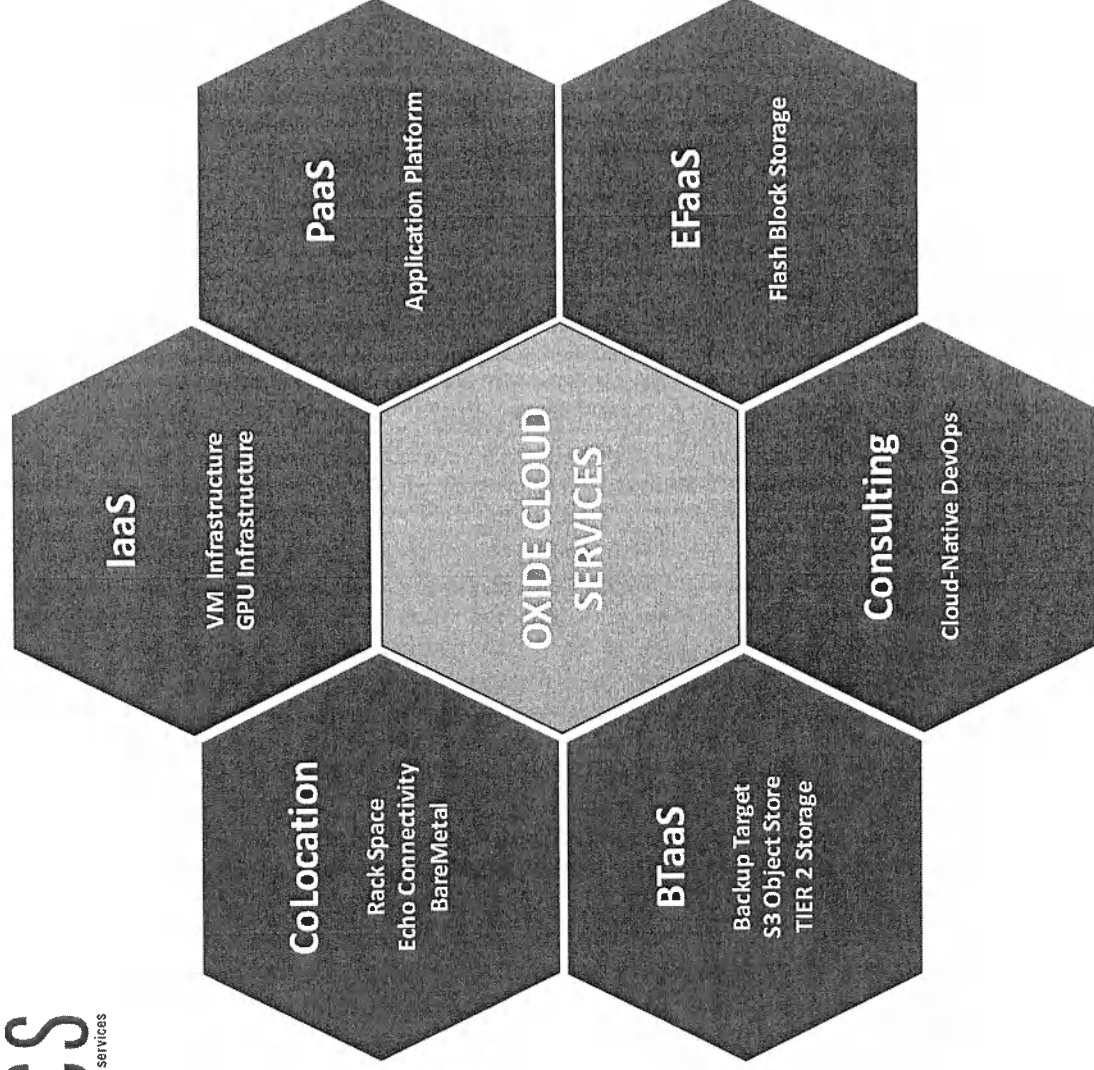
OCS Data Centre Locations

Primary Locations

- ZA-JHB1 - Isando
- ZA-JHB2 - Samrand
- ZA-CPT1 - CT2



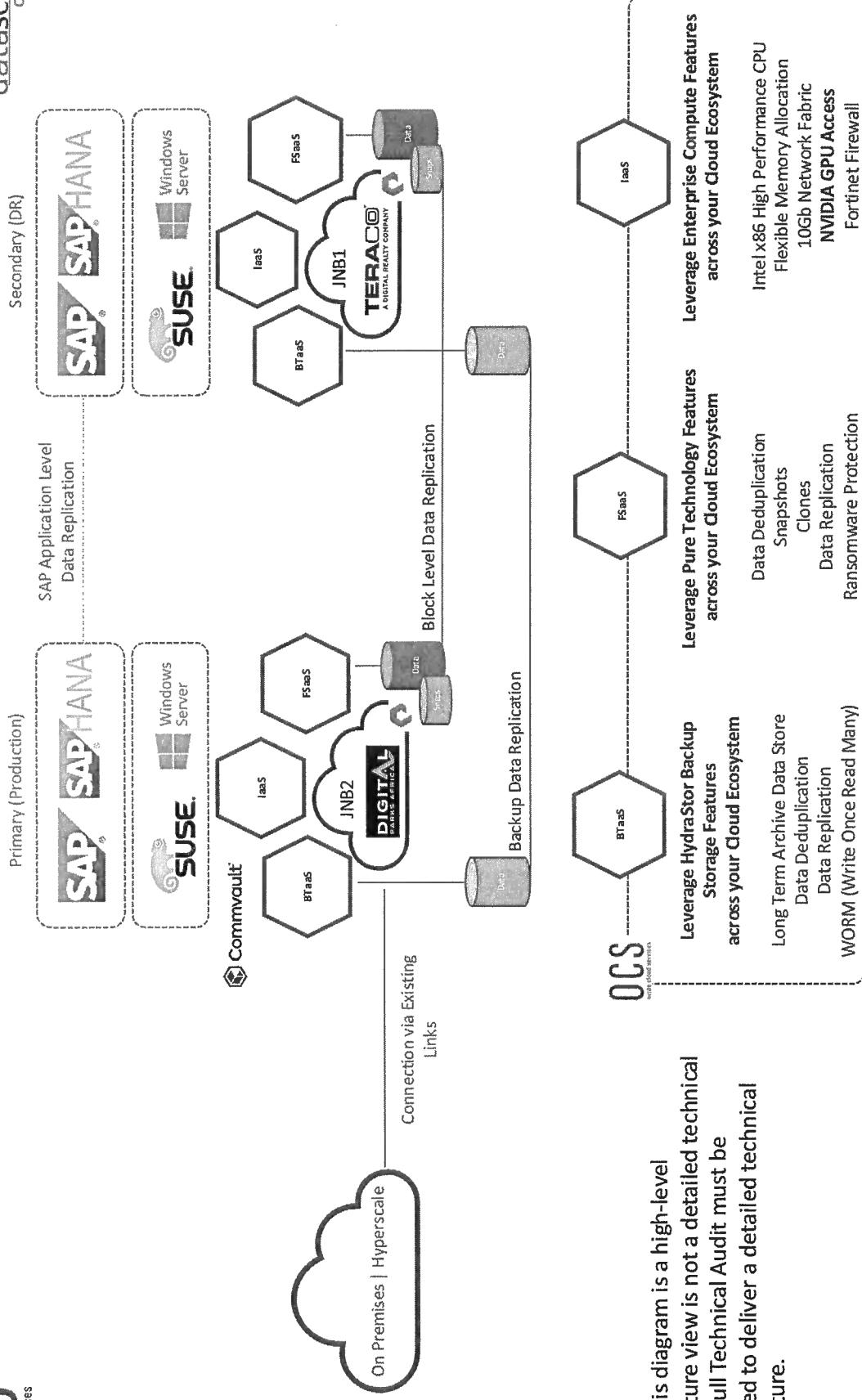
*OCS Cape Town is hosted in Teraco CT2 Data Center



OCS
oxide cloud services

To Offer in 2025

Sovereign Cloud Environment



Note: This diagram is a high-level architecture view is not a detailed technical view. A full Technical Audit must be conducted to deliver a detailed technical architecture.

Table 1

SAP Environment	Compute Cores	Memory TB	Storage TB
Environment			
Production	1368	14.35	88.19
QA	624	6.48	41.43
Test	192	2.36	6.90
DR	620	6.07	46.91
SAP Environment Total	2804	29	183

NOTE:

The SAP Infrastructure Cloud Services Hosting offer, is based on the current fully allocated size of infrastructure as pictured in Table 1.

It does not reflect or take into account current consumed capacities as we have no information to inform that position.

All costs are based on capacities listed in the table here.

OXIDE SAP Infrastructure Cloud Services - Financials - 12 Month Commitment

12 Month Commit		1	2	3	4	5	6	7	8	9	10	11	YEAR 1 END
Months		1	2	3	4	5	6	7	8	9	10	11	12
TOTALS / Periods		1	2	3	4	5	6	7	8	9	10	11	12
OCS Services													
Compute	R 23,525,040.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00	R 1,960,420.00
Storage	R 6,396,133.39	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12	R 533,011.12
Managed Services	R 1,980,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00	R 165,000.00
Commvault 200TB	R 4,429,333.39	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12	R 369,111.12
Backup Storage 200T	R 660,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00	R 55,000.00
Services Total	R 36,990,506.70	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23	R 3,082,542.23

HOSTING:

SAP Infrastructure Cloud Services Hosting with 12 Month commitment

– Estimated Cost: R 36,990,506.70 excl VAT

SERVICES:

SAP Infrastructure Cloud Services Environment Setup, Configuration and Integration Professional Services

– Estimated Cost: R 3,300,000.00 excl VAT

SAP Infrastructure Cloud Services Environment Migration Professional Services

– Estimated Cost: R 3,300,000.00 excl VAT

12 Month Solution Grand Total: R 43,590,506.70 excl VAT

OXIDE SAP Infrastructure Cloud Services - Financials - 36 Month Additional Commitment

TOTAL \$B Months													38 Month Commit												
1													2												
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Year 2 R 35,587,200.00 excl VAT

Year 3 R 32,419,200.00 excl VAT

Year 4 R 28,387,266.00 excl VAT

SAP Infrastructure Cloud Services Hosting with 36 Month commitment
– Estimated Cost: R 96,393,666.00 excl VAT

OXIDE SAP Infrastructure Cloud Services - Financials - 48 Month Combined View

Annual Investment Total	OCS SAP Infrastructure Hosting Costs	OCS Setup and Migration Services	Annual Totals
Year 1	R 36,990,506.70	R 6,600,000.00	R 43,590,506.70
Year 2	R 35,587,200.00		R 35,587,200.00
Year 3	R 32,419,200.00		R 32,419,200.00
Year 4	R 28,387,266.00		R 28,387,266.00
Grand Totals	R 133,384,172.70	R 6,600,000.00	R 139,984,172.70

All costs are excluding VAT.

Please take note of the following slide as it highlighted Assumptions and Disclaimers related to these costs.

Assumptions and Disclaimers

The SAP Infrastructure Cloud Services Hosting offer, excludes any SAP related software licensing, SAP managed services or SAP professional services costs.

The offer does include Commvault licensing, Microsoft Windows Server licensing and SLES OS licensing and support.

Due to insufficient detailed information, all Oxide Cloud Services, OCS Professional Services (Setup, Configuration and Integration) as well as a detailed SAP environment migration plan and related services and tooling cost are indicative and aims to provide a budgetary cost.

All costs presented in this document are subject to a full technical audit of the entire SAP environment and all technical points of integration into the broader customer IT environment.

This audit will inform a detailed Services and Migration costs. This audit may inform the need for additional services that are not listed in this document.

All costs are excluding VAT.

All costs are at R19.80 to 1.00 USD. (RoE changes are typically set on 6 monthly basis for OCS hosting.)

This document does not constitute an official quote or binding contract.

Note: These assumptions and disclaimers are not exhaustive nor exclusive to only the points documented above and will be informed based on future due diligence.

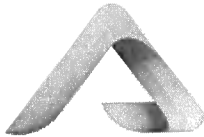


OXIDE Cloud Services



Next Steps...

Thank you for your valuable time.



AIMC TECHNOLOGIES (PTY) LTD

10 March 2025

OUR REF.: DELQ10032025_v1

ATTENTION: Mr. Alesh Maharaj
Department of Employment and Labour
Phone: 012 3094817
E-mail: alesh.maharaj@labour.gov.za

RE: Proposal for Cloud Services to the Department of Employment and Labour for a period of 12 months

Thank you for your opportunity to quote on the above services. Attached please find our proposal for the provisioning of the Huawei Cloud services. The proposal is presented in the following sections:-

1. Our Understanding of the Requirements
2. Scope and Objectives
3. Schedule of Prices.....

We trust that this proposal meets your requirements. Should you have any queries, please do not hesitate to contact us.

Yours faithfully

R. Yoosuf
Head of Operations

AIMC TECHNOLOGIES (PTY) LTD
Registration number: 2014/089633/07
Website: www.aimctechnologies.com

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1. Our Understanding of the Requirements

The Department of Employment and Labour requires uninterrupted SAP cloud hosting on Huawei Cloud, with no data migration. The solution must be SAP certified, based in South Africa, and include environments for Dev, Test, QA, Production, DR, Network, and Backup. It should ensure seamless integration with the department's existing network, IPsec VPN connectivity, and regular disaster recovery testing. The proposal will follow Huawei Cloud best practices and provide full support.

2. Scope and Objectives

2.1 Scope overview

- A hosted cloud environment with end-to-end support services based on the requirements indicated in this document as Section 1.
- SAP certified hardware was used to provide the cloud operating environment, and SAP certified hardware will be used to provide new servers.
- The cloud instances provided should have SAP Certification CPU as well as SAP Certification Model and Performance Benchmark.
- The cloud environment should provision QA, Production and DR, Network and Backup.
- The services are to be provisioned within in the South African geographical borders and DR should be deployed in a different Geographical location to the Production.

2.2 Service in Scope

- Advice on the use of Huawei Cloud technologies, products, and solutions
- Best practices in using Huawei Cloud technologies, products, and solutions
- Assistance in troubleshooting when using Huawei Cloud products, Huawei Cloud APIs and SDKs
- Work with Department of Employment & Labor network team to establish IPsec VPN Connectivity to Huawei Cloud
- Cloud Network link established between Department and Huawei Cloud with 2 Links. Primary of 2*500M link and DR Link of 1*200M.
- Baseline sizing for Prod, QA, backup and DR based on Section 1
- Support, guidance & Assistance will be provided in creating Architecture in the environment based on Section 1
- Advice on the use of Huawei Cloud technologies, products, and solutions
- Best practices in using Huawei Cloud technologies, products, and solutions
- Assistance in troubleshooting when using Huawei Cloud products, Huawei Cloud APIs and SDKs
- Work with Department of Employment & Labor network team to establish IPsec VPN Connectivity to Huawei Cloud
- Cloud Network link established between Department and Huawei Cloud with 2 Links. Primary of 2*1GB link and DR Link of 1*500M.
- Baseline sizing for Prod, QA, backup and DR based on Section 1
- Support, guidance & Assistance will be provided in creating Architecture in the environment based on Section 1.

2.3 Services Out of Scope

- Code development
- Routine Operations & Maintenance services for third-party software, such as installation, patch update of applications, test, non-hardware fault diagnosis, and Application optimization.

2.4 Support plan

SUPPORT LEVEL	KEY FEATURES	APPLICATION SCENARIO
Enterprise	Quickest case response level, with designated technical account manager (TAM) and a large number of value-added services	Massive-scale cloud deployment by large-sized enterprises, requiring very quick response speed and high service availability

2.5 Services provided by Support Plan

- The Support Plans provide the following services:
- Solutions to Huawei Cloud account, billing, and quota adjustment issues
- Advice on the use of Huawei Cloud technologies, products, and solutions
- Best practices in using Huawei Cloud technologies, products, and solutions
- Assistance in troubleshooting when using Huawei Cloud products
- Advice on and assistance in troubleshooting when using Huawei Cloud APIs and SDKs
- Guidance on and assistance with third-party software configuration when using Huawei Cloud products.

2.6 Service Catalog

SUPPORT LEVEL	ENTERPRISE
Self-Support	24x7 access to Billing Center, documentation, and whitepapers
Non-technical Support	24x7 via service ticket, call-back and 8 x 5 via TAM (Designated Technical Account Manager)
Technical Support	24x7 via service ticket, call-back and 8 x 5 via TAM
Who Can Open Cases	Unlimited contacts/Unlimited cases
Case Severity/Response time	General guidance: < 16 hours System exception: < 8 hours Production system exception: < 3 hours Production system unavailability: < 30 minutes Business-critical system unavailability: < 15 minutes
Case handling personnel	Senior technical expert
Best Practices Review	Reviewed by TAM following best practices
Notifications	Message Center, email, and phone call
Support APIs	Service ticket open APIs
Third-party Software Support	Configuration guide and troubleshooting assistance
Architecture Support	Guidance based on your application scenarios
Launch Support	Cloud Event Management
Proactive Guidance	Designated TAM
Operations Support	Operation report that includes the status of cloud resources, and a support summary, as well as optimization suggestions
Training	Online courses

2.7 Self-support details

Following self-support is provided by Huawei.

SUPPORT ITEMS	DESCRIPTION
Billing Center	https://account-intl.huaweicloud.com/usercenter/?locale=en-us#/userindex/allview
Help Center	https://support-intl.huaweicloud.com/index.html
APIs Documentation	https://developer-intl.huaweicloud.com/openapist
Analyst Reports & White Papers	https://intl.huaweicloud.com/about/analyst-reports.html

2.8 Support Channels

Following support channels are provided by Huawei.

SUPPORT MODE	DESCRIPTION
Service Ticket	Customers can create and manage service tickets through the service ticket management console or OpenAPI
Call-back	Provide phone numbers to Huawei Cloud to obtain support through callback.
Webchat	Interact with Huawei Cloud customer service personnel through the web page on the service ticket management console.
Designated Technical Account Manager	Contact the designated TAM through email, phone, or IM software for technical support.

2.9 Support timelines

Support from Huawei is provided as per following details.

SUPPORT TIME	DESCRIPTION
24/7	Including weekends and holidays
Working hours	7:30 A.M. to 4:30 P.M (South Africa local time), excluding holidays and weekends

2.10 Case severity

Huawei provides below case severity as part of support.

CASE SEVERITY	DESCRIPTION
Business-critical system unavailability	A critical fault, such as service breakdown, occurs in a core production system (different from a common production system) of the customer and urgently needs to be rectified by Huawei Cloud.
Production system unavailability	A critical fault, such as service breakdown, occurs in a common production system (different from a non-production system such as test environment) of the customer and needs to be preferentially rectified by Huawei Cloud.
Production system exception	A service exception occurs in a customer's service production system (different from a non-production system such as test environment), but the system still can provide a part of the functionality. The exception needs to be rectified by Huawei Cloud as soon as possible.
System exception	A service exception occurs in a customer's service production system, but the system still can provide a part of the functionality. The exception needs to be rectified by Huawei Cloud.
General guidance	Fault-unrelated support is requested, for example, technical guidance from Huawei Cloud technical service personnel. Such support usually does not require quick response.

Response time indicates the interval from the time when Huawei Cloud receives a customer service request through the channel specified in the service agreement and the time when Huawei Cloud confirms the service request with the customer.

2.11 Call Logging facilities

Huawei provides below call logging services to AIMC Technologies.

SUPPORT MODE	DESCRIPTION	TIME
Online ticket support	https://console-intl.huaweicloud.com/ticket/?agencyId=0cc068c4b080f23c1f69c00500e3099e&region=af-south-1&locale=en-us#/ticketindex/createIndex Log in to Support Center for service ticket management.	24x7
Call-back	Customer support will back via the contact information filled while creating a ticket	24x7

Designated Manager	Technical Account	Huawei Cloud contact for after-sales services NOTE A designated technical account manager will be a senior Huawei Cloud service technical expert. Such a manager is familiar with on-cloud application architecture and will assess technical risks, put forward optimization suggestions, and provide guidance for or cooperate with customers to formulate optimal solutions. In this way, customers can obtain more comprehensive and tailored technical services in time.	8x5
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2.12 Sizing and Huawei Cloud Service Specification: Section 1

Huawei Cloud Virtual Machines configuration:

S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
1	CV-backup01	c3.2xlarge.4	8	32	780	CentOS 7.6 64bit	AZ1	Running	Backup	CommV ault
2	CV-backup02	c3.2xlarge.4	8	32	450	Windows Server 2016	AZ1	Running	Backup	CommV ault
3	QA-HANA-TEST1	e3.26xlarge.14	104	1,466	2540	SLES 15 SP3	AZ1	Running	Test	Test-HANA DB
4	QA-HANA-TEST2	e3.14xlarge.12	56	696	3140	SLES 15 SP3	AZ1	Running	Test	Test-HANA DB
5	QA-HANA-TEST3	m6.8xlarge.8	32	256	1390	SLES 15 SP3	AZ1	Running	Test	Test-HANA DB
6	SSL-VPN-Server	s6.large.2	2	4	64	CentOS 7.2 64bit	AZ1	Running	SSL - VPN	VPN
7	ZADELDCPAS01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ACS 1.3
8	ZADELDCPAS03	m6.2xlarge.8	8	64	496	SLES 15 SP3	AZ1	Running	Prod	SAP ACS 1.3
9	zaDELdcpba01	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA

10	zaDELdcpba02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA
11	zaDELdcpba03	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA
12	zaDELdcpba04	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA
13	ZAELDCPBO01	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
14	ZAELDCPBO02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
15	ZAELDCPBO03	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
16	ZAELDCPBO04	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
17	ZAELDCPBO05	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
18	ZAELDCPBO06	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
19	ZAELDCPBO07	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
20	ZAELDCPBO08	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
21	ZAELDCPCC01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
22	ZAELDCPCC02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
23	ZAELDCPCC03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
24	ZAELDCPCC04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
25	ZAELDCPCC05	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
26	ZAELDCPCC06	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6

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27	ZADELDCPCM01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
28	ZADELDCPCM02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
29	ZADELDCPCM03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
30	ZADELDCPCM04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
31	ZADELDCPCM05	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
32	ZADELDCPCM06	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
33	zaDELdpcm09	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
34	zaDELdpcm10	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
35	zaDELdpec10	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
36	zaDELdcpmd09	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
37	ZADELDCPEP01	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 External
38	ZADELDCPEP02	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Internal
39	ZADELDCPEP03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 External
40	ZADELDCPEP04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5

										Internal
41	ZADELDCPEP05	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 External
42	ZADELDCPEP06	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Internal
43	ZADELDCPEP07	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 External
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
44	ZADELDCPEP08	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Internal
45	ZADELDCPFE01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori Internal
46	ZADELDCPFE02	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori External
47	ZADELDCPFE03	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori Internal
48	ZADELDCPFE04	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori External
49	ZADELDCPGR01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP GRC
50	ZADELDCPGR02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP GRC
51	zaDELdcpha01	e3.14xlarge.12	56	696	1996	SLES 15 SP3	AZ1	Running	Prod	SAP SolMan, GRC, & ACS HANA MT DB
52	zaDELdcpha02	e3.14xlarge.12	56	696	1296	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA DB
53	zaDELdcpha03	e3.14xlarge.12	56	696	5646	SLES 15 SP3	AZ1	Running	Prod	SAP CRM HANA DB
54	zaDELdcpha04	e3.14xlarge.12	56	696	1146	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA

										DB & BODS
55	zaDEldcpha05	e3.14xlarge.1 2	56	696	2746	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6 HANA DB
56	zaDEldcpha06	e3.26xlarge.1 4	104	1,466	2746	SLES 15 SP3	AZ1	Running	Prod	SAP MDG HANA DB
57	zaDEldcpha07	e3.14xlarge.1 2	56	696	1596	SLES 15 SP3	AZ1	Running	Prod	SAP SolMan, GRC, & ACS HANA MT DB
58	zaDEldcpha08	e3.14xlarge.1 2	56	696	1096	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA DB
59	zaDEldcpha09	e3.14xlarge.1 2	56	696	4746	SLES 15 SP3	AZ1	Running	Prod	SAP CRM HANA DB
60	zaDEldcpha10	e3.14xlarge.1 2	56	696	1046	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA DB & BODS
61	zaDEldcpha11	e3.14xlarge.1 2	56	696	2546	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
62	zaDEldcpha12	e3.26xlarge.1 4	104	1,466	2146	SLES 15 SP3	AZ1	Running	Prod	SAP MDG HANA DB
63	ZADELDCPIM01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
64	ZADELDCPIM02	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
65	ZADELDCPIM03	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ1	Running	Prod	SAP IDM External
66	ZADELDCPIM04	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ1	Running	Prod	SAP IDM

										External
67	ZADELDCPIM05	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
68	ZADELDCPIM06	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
69	ZADELDCPIM07	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ1	Running	Prod	SAP IDM External
70	ZADELDCPIM08	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ1	Running	Prod	SAP IDM External
71	zaDELdcpmd01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
72	zaDELdcpmd02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
73	zaDELdcpmd03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
74	zaDELdcpmd04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
75	zaDELdcpmd05	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
76	zaDELdcpmd06	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
77	ZADELDCPOT01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
78	ZADELDCPOT02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
79	ZADELDCPOT03	m6.4xlarge.8	16	128	10100	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
80	ZADELDCPOT04	m6.4xlarge.8	16	128	10100	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
81	ZADELDCPRX01	m6.xlarge.8	4	32	1028	SLES 15 SP3	AZ1	Running	Prod	SAP TREX
82	ZADELDCPRX02	m6.xlarge.8	4	32	1028	SLES 15 SP3	AZ1	Running	Prod	SAP TREX
83	zaDELdcp401	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4

										HANA
84	zaDELdcps402	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
85	zaDELdcps403	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
86	zaDELdcps404	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
87	zaDELdcps405	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
88	zaDELdcps406	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
89	ZAELDCPSO01	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
90	ZAELDCPSO02	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
91	ZAELDCPSO03	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
92	ZAELDCPSO04	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
93	ZAELDCPWD01	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP Web Dispatcher
94	ZAELDCPWD02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP Web Dispatcher
95	ZAELDCQAS01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP ACS 1.3
96	ZAELDCQBA01	m6.xlarge.8	4	32	276	SLES 15 SP3	AZ1	Running	QA	SAP BW/4 HANA
97	ZAELDCQBA02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	QA	SAP BW/4 HANA
98	ZAELDCQBO01	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2
99	ZAELDCQBO02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2

100	ZAELDCQBO03	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2
101	ZAELDCQBO04	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2
102	ZAELDCQCC01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6
103	ZAELDCQCC03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6
104	ZAELDCQCC04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6
105	ZAELDCQCM01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP CRM 7.0 EHP4
106	ZAELDCQCM02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP CRM 7.0 EHP4
107	ZAELDCQCM03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP CRM 7.0 EHP4
108	ZAELDCQDS01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BODS
109	ZAELDCQEP01	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5 External
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
110	ZAELDCQEP02	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5 Internal
111	ZAELDCQEP03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5 External
112	ZAELDCQEP04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5 Internal
113	ZAELDCQFE01	m3.2xlarge.8	8	64	796	SLES 15 SP3	AZ1	Running	QA	SAP Fiori External
114	ZAELDCQFE02	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP Fiori External

115	ZADELDCQGR01	m3.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP GRC
116	zaDELdcqha01	e3.7xlarge.12	28	348	1096	SLES 15 SP3	AZ1	Running	QA	SAP SolMan HANA Multi-Tenant DB
117	zaDELdcqha02	m6.8xlarge.8	32	256	1196	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA DB
118	zaDELdcqha03	e3.26xlarge.14	104	1,466	4146	SLES 15 SP3	AZ1	Running	QA	SAP CRM HANA DB
119	zaDELdcqha04	e3.7xlarge.12	28	348	996	SLES 15 SP3	AZ1	Running	QA	SAP BW/4 HANA DB & BODS
120	zaDELdcqha05	e3.7xlarge.12	28	348	3146	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6 HANA DB
121	zaDELdcqha06	e3.26xlarge.14	104	1,466	2846	SLES 15 SP3	AZ1	Running	QA	SAP MDG HANA DB
122	ZADELDCQIM01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP IDM External
123	ZADELDCQIM02	m6.2xlarge.8	8	64	746	SLES 15 SP3	AZ1	Running	QA	SAP IDM External
124	ZADELDCQIM03	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP IDM Internal
125	ZADELDCQIM04	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP IDM Internal
126	zaDELdcqmd01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	QA	SAP MDG
127	zaDELdcqmd02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP MDG
128	zaDELdcqmd03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP MDG

129	ZAELDCQOTO1	m3.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP OpenText
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
130	ZAELDCQOTO2	m6.4xlarge.8	16	128	10150	Windows Server 2016	AZ1	Running	QA	SAP OpenText
131	zaDELdcqpi01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	Old PI (Test Env)
132	zaDELdcqpi02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	Old PI (Test Env)
133	ZAELDCQPS01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BODS
134	ZAELDCQPS02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BODS
135	ZAELDCQRX01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	QA	SAP TREX
136	zaDELdcqs401	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA
137	zaDELdcqs402	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA
138	zaDELdcqs403	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA
139	ZAELDCQSA01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP Solution Manager 7.2
140	ZAELDCQSOO1	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	QA	SAP SSO
141	ZAELDCQSOO2	m6.2xlarge.8	8	64	778	SLES 15 SP3	AZ1	Running	QA	SAP SSO
142	ZAELDCQWD01	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	QA	SAP Web Dispatcher
143	zaDELdcssaa01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP Solution Manager

										r 7.2
144	zaDELdcssaa02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP Solution Manager 7.2
145	ZADELDCPAS01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ACS 1.3
146	ZADELDCPAS03	m6.2xlarge.8	8	64	496	SLES 15 SP3	AZ2	SDRS	DR	SAP ACS 1.3
147	zaDELdcpba01	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ2	SDRS	DR	SAP BW/4 HANA
148	zaDELdcpba02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ2	SDRS	DR	SAP BW/4 HANA
149	zaDELdcpba04	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ2	SDRS	DR	SAP BW/4 HANA
150	ZADELDCPBO01	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2
151	ZADELDCPBO02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2
152	ZADELDCPBO03	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
153	ZADELDCPBO04	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2
154	ZADELDCPCC01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
155	ZADELDCPCC02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
156	ZADELDCPCC03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
157	ZADELDCPCC04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
158	ZADELDCPCM0	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0

	1									EHP4
159	ZAELDCPCM02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0 EHP4
160	ZAELDCPCM03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0 EHP4
161	ZAELDCPCM04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0 EHP4
162	ZAELDCPEP01	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ2	SDRS	DR	SAP EP 7.5 External
163	ZAELDCPEP03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP EP 7.5 External
164	ZAELDCPFE02	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP Fiori External
165	ZAELDCPFE04	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP Fiori External
166	ZAELDCPGR01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP GRC
167	ZAELDCPGR02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP GRC
168	ZAELDCPIM03	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM External
169	ZAELDCPIM04	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM External
170	ZAELDCPIM07	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM External
171	ZAELDCPIM08	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM External
172	zaDELdcpmd01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG
173	zaDELdcpmd02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG
174	zaDELdcpmd03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product

175	zaDELdcpmd04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG
176	ZADELDCPOT01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP OpenText
177	ZADELDCPOT03	m6.4xlarge.8	16	128	10100	Windows Server 2016	AZ2	SDRS	DR	SAP OpenText
178	ZADELDCPRX01	m6.xlarge.8	4	32	1028	SLES 15 SP3	AZ2	SDRS	DR	SAP TREX
179	zaDELdcp401	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
180	zaDELdcp402	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
181	zaDELdcp403	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
182	zaDELdcp404	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
183	ZAELDCPSO01	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
184	ZAELDCPSO02	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
185	ZAELDCPSO03	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
186	ZAELDCPSO04	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
187	ZAELDCPWD01	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ2	SDRS	DR	SAP Web Dispatcher
188	ZAELDCPWD02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ2	SDRS	DR	SAP Web Dispatcher
189	ZAELDCQPS01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BODS
190	zaDELdcssaa01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP Solution Manager 7.2
191	zaDELdcssaa02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP Solution Manager

										r 7.2
192	zaDELdcrha01	e3.7xlarge.12	28	348	1996	SLES 15 SP3	AZ2	Running	DR	SAP SolMan, GRC, & ACS HANA MT DB
193	zaDELdcrha02	m6.8xlarge.8	32	256	696	SLES 15 SP3	AZ2	Running	DR	SAP S/4 HANA DB
194	zaDELdcrha03	e3.14xlarge.1 2	56	696	4846	SLES 15 SP3	AZ2	Running	DR	SAP CRM HANA DB
195	zaDELdcrha04	e3.7xlarge.12	28	348	746	SLES 15 SP3	AZ2	Running	DR	SAPBW/ 4HANA DB & BODS
196	zaDELdcrha05	e3.7xlarge.12	28	348	2646	SLES 15 SP3	AZ2	Running	DR	SAP ECC 6 HANA DB
S.NO	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availability Zone	Status	ENV	Product
197	zaDELdcrha06	e3.26xlarge.1 4	104	1,466	2346	SLES 15 SP3	AZ2	Running	DR	SAP MDG HANA DB

Huawei Cloud resource non-virtual machine configuration:

Huawei Cloud Service Resource	Specification	Quantity
SFS (NFS)	67TB	1
Commvault	Commvault Backup License 100T	1
Commvault	Commvault Backup License 100T (Expansion License)	1
OBS	Standard storage 100T Commvault Backup	1
OBS	Standard storage 100T Commvault Backup Storage (Storage Expansion)	1
CBR (CSBS)	Cloud Server Backup 170T	1
SCSI Disk	2.99T Share Disk	1
SDRS	Storage Disaster Recovery Service	47

Sangfor VPN	30 user SSL VPN License	1
Elastic IP	5M Public IP	4
Elastic IP	20M Public IP	1
Physical dedicated link	Main Link 500M*2	1
Physical dedicated link	DR link 200M*1	1
Support Plan	Developer Support Plan	1

3. Schedule of Prices

No	Description	Unit Price (ZAR)	Monthly/Annual	Units	Total Ex Vat (ZAR)
1	Quality environment	676 270,46	Monthly	12	8 115 245,51
2	Test Environment	227 571,17	Monthly	12	2 730 854,01
3	Disaster Recovery	203 056,54	Monthly	12	2 436 678,53
4	Prod environment	1 814 062,21	Monthly	12	21 768 746,55
5	Network Line	395 897,81	Monthly	12	4 750 773,71
6	Backup Service	436 533,32	Monthly	12	5 238 399,81
	TOTAL MONTHLY	3 753 391,51			45 040 698,13

**** Project support and management is included in the monthly price**

No.	Description	Scope change
1	Quality environment	QA CRM HANA: Flavor changed on 23/03/2023 from e3.14xlarge.12 56vCPUs 696GB to e3.26xlarge.14 104vCPUs 1466GB
2	Test environment	None
3	Disaster recovery	None
4	Prod environment	SFS storage increased to 37TB
5	Network line	Main Link: 2*500M DR Link: 1*200M
6	Backup Service	DR link: 1*200M

Additional services (optional)

No.	Description	Quantity	Total Price excluding VAT (ZAR/Daily)	Scope change
1	Quotation for Daily Cost	1		
	DR – SDRS Servers operational on DR Site	1	22200	All the SDRS servers will go live after switch over

3.1. All invoices must be paid within 30 calendar days of date of invoice.

3.2. The total monthly cost is excluding VAT. VAT will be charged at the applicable rate on the date of the invoice.

3.3. All costs other than indicated are excluded, but can be quoted for separately if required.

3.4. This quotation is valid for 30 days.



CSD REGISTRATION REPORT

SUPPLIER IDENTIFICATION

Supplier number	MAAA0507354	Have Bank Account	Yes
Is supplier active?	Yes	Total annual turnover	More than R10 million and less than R50 million
Allow associates?	Yes	Financial year start date	01 Mar 2001 00:00:00:000
Supplier type	CIPC Company	Registration date	06 May 2014 00:00:00:000
Supplier sub-type	Private Company (Pty)(Ltd)	Created by	chad@aspiremc.co.za
Legal name	AIMC TECHNOLOGIES	Created date	29 Aug 2017 10:36:36:000
Identification type	South African Company/Close Corporation Registration Number	Edit by	csd.reverifibatch@treasury.gov.za
Government breakdown	Private Companies (Pty) (Ltd)	Edit date	05 May 2025 10:37:44:470
Business status	In Business	Restricted Supplier	No
Country of origin	South Africa	Restricted Director	No
South African company/CC registration number	2014/089633/07	Government Employee	No

SUPPLIER INDUSTRY CLASSIFICATION INFORMATION

INDUSTRY CLASSIFICATION 1

Main group	Information and communication	Core industry	Computer programming, consultancy and related activities
Division	Computer programming, consultancy and related activities	% share of annual turnover	100.00

SUPPLIER CONTACT INFORMATION

CONTACT 1

Contact type	Administration	Telephone number	082 813 5150
Is this your preferred Contact?	Yes	Cellphone number	082 813 5150
Name(s)	Shamila	Do you want this contact to also be a CSD user ?	Yes
Surname	Aboobakar	Created by	chad@aspiremc.co.za
Identification type	South African Identification Number	Created date	03 Aug 2023 10:28:38:913
Prefer communication via email	Yes	Edit by	csd.datafix@treasury.gov.za
Email address	info@aspiremc.co.za	Edit date	03 Aug 2023 10:28:38:913





CSD REGISTRATION REPORT

SUPPLIER ADDRESS INFORMATION

ADDRESS 1

Is this a preferred address?	No	Postal code	2161
Address line 1	21 Hardekool Street	Ward Number	10 - [Removed]
Address line 2	Sundowner	Country	South Africa
Suburb	City of Johannesburg NU - [Removed]	Created by	chad@aspiremc.co.za
Province	Gauteng	Created date	29 Aug 2017 10:36:36:707
Municipality	City of Johannesburg	Edit by	chad@aspiremc.co.za
City	City of Johannesburg NU	Edit date	22 Sep 2023 15:41:14:367

ADDRESS 2

Is this a preferred address?	Yes	Postal code	2161
Address line 1	19 Hardekool Street	Ward Number	134
Address line 2	Sundowner, Randburg	Country	South Africa
Suburb	Sundowner	This address S/A postal	Yes
Province	Gauteng	Created by	chad@aspiremc.co.za
Municipality	City of Johannesburg	Created date	26 Feb 2025 10:52:11:780
City	Randburg	Edit by	chad@aspiremc.co.za
		Edit date	26 Feb 2025 10:52:11:780

ADDRESS 3

Is this a preferred address?	No	Postal code	5247
Address line 1	17 Vincent Road	Ward Number	9
Address line 2	Vincent	Country	South Africa
Suburb	Amabele SP	This address S/A postal	Yes
Province	Eastern Cape	Created by	chad@aspiremc.co.za
Municipality	Amahlathi	Created date	26 Feb 2025 10:52:11:843
City	Amabele	Edit by	chad@aspiremc.co.za
		Edit date	26 Feb 2025 10:52:11:843

ADDRESS 4

Is this a preferred address?	No	Postal code	7530
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CSD REGISTRATION REPORT

Address line 1	11 Tuscan Park	Ward Number	10
Address line 2	Old Oak Road, Belville	Country	South Africa
Suburb	Bellville Central	This address S/A postal	Yes
Province	Western Cape	Created by	chad@aspiremc.co.za
Municipality	City of Cape Town	Created date	26 Feb 2025 10:52:11:960
City	Bellville	Edit by	chad@aspiremc.co.za
		Edit date	26 Feb 2025 10:52:11:960

ADDRESS 5

Is this a preferred address?	No	Postal code	7070
Address line 1	0001 Auret Street	Ward Number	20
Address line 2	Victoria Wes	Country	South Africa
Suburb	Kimberley Central	This address S/A postal	Yes
Province	Northern Cape	Created by	chad@aspiremc.co.za
Municipality	Sol Plaatje	Created date	26 Feb 2025 10:52:12:023
City	Kimberley	Edit by	chad@aspiremc.co.za
		Edit date	26 Feb 2025 10:52:12:023

ADDRESS 6

Is this a preferred address?	No	Ward Number	17
Address line 1	17481 Nick Ferreira Street	Country	South Africa
Address line 2	Zamdela, Sasolburg	This address S/A postal	Yes
Suburb	Sasolburg Central	Created by	chad@aspiremc.co.za
Province	Free State	Created date	26 Feb 2025 10:52:12:083
Municipality	Metsimaholo	Edit by	chad@aspiremc.co.za
City	Sasolburg	Edit date	26 Feb 2025 10:52:12:083
Postal code	1949		

ADDRESS 7

Is this a preferred address?	No	Ward Number	22
Address line 1	Unit 11 Cassa Villa	Country	South Africa
Address line 2	6 SADC Street, Middleberg	This address S/A postal	Yes
Suburb	eMalahleni Ext 5	Created by	chad@aspiremc.co.za
Province	Mpumalanga	Created date	26 Feb 2025 10:52:12:147





CSD REGISTRATION REPORT

Municipality	Emalahleni
City	eMalahleni
Postal code	1055

Edit by	chad@aspiremc.co.za
Edit date	26 Feb 2025 10:52:12:147

ADDRESS 8

Is this a preferred address?	No
Address line 1	House 06 Mountain Haven, 102 Beethoven Street, Melod
Address line 2	Alabama, Klerksdorp
Suburb	Alabama
Province	North West
Municipality	City of Matlosana
City	Klerksdorp
Postal code	0216

Ward Number	3
Country	South Africa
This address S/A postal	Yes
Created by	chad@aspiremc.co.za
Created date	26 Feb 2025 13:26:23:370
Edit by	chad@aspiremc.co.za
Edit date	26 Feb 2025 13:26:23:370

ADDRESS 9

Is this a preferred address?	No
Address line 1	Stand No. 920, Burgersdorp, Tzaneen, 0850
Address line 2	Burgersdorp SP, Burgersdorp
Suburb	Burgersdorp SP
Province	Limpopo
Municipality	Greater Tzaneen
City	Burgersdorp
Postal code	0850

Ward Number	29
Country	South Africa
This address S/A postal	Yes
Created by	chad@aspiremc.co.za
Created date	26 Feb 2025 13:26:23:447
Edit by	chad@aspiremc.co.za
Edit date	26 Feb 2025 13:26:23:447

ADDRESS 10

Is this a preferred address?	No
Address line 1	3 Barret Road, Yellowwood Park, 4004
Address line 2	Palmiet, Reservoir Hills
Suburb	Palmiet
Province	KwaZulu-Natal
Municipality	eThekweni
City	Reservoir Hills
Postal code	4004

Ward Number	23
Country	South Africa
This address S/A postal	Yes
Created by	chad@aspiremc.co.za
Created date	26 Feb 2025 13:26:23:493
Edit by	chad@aspiremc.co.za
Edit date	26 Feb 2025 13:26:23:493





CSD REGISTRATION REPORT

SUPPLIER BANK ACCOUNT

BANK ACCOUNT 1

Account type	Current Accounts	Is this a preferred account?	Yes
Bank	NEDBANK LIMITED	Active start date	14 Feb 2024 15:42:55:000
Branch number	198765	Created by	chad@aspiremc.co.za
Branch name	NEDBANK SOUTH AFRICA	Created date	12 Mar 2024 12:39:14:000
Account number	1279714913	Edit by	csd.safetynetbatchdownload@treasury.gov.za
Account holder	AIMC TECHNOLOGIES (PTY) LTD	Edit date	13 Mar 2024 10:02:26:610
		Bank Verification Status	Verification Succeeded
		Foreign Bank Account	No
		Is the identifier linked at the bank	Yes
		Is this a Shared Funding Account	No
		Funding Partner(s)	

BANK ACCOUNT 2

Is this a preferred account?	No	Funding Partner(s)	
Edit date	12 Mar 2024 12:41:41:400		
Bank Verification Status	Bank account deactivation processed		
Foreign Bank Account	No		
Is the identifier linked at the bank	Yes		
Is this a Shared Funding Account	No		





CSD REGISTRATION REPORT

TAX INFORMATION

Income tax number	9400702172	Would you like to receive notifications?	Yes
VAT number	4090273105	Overall Tax Status	Unable to determine tax compliance - refer to tax ref nr status
Is this supplier a VAT vendor?	Yes	Created by	chad@aspiremc.co.za
PAYE number	7160795672	Created date	29 Aug 2017 10:36:37:283
Are you Registered with SARS?	Yes	Edit by	csd.reverifibatch@treasury.gov.za
Last validation date	05 May 2025 10:38:00:000	Edit date	05 May 2025 10:37:44:547

B-BBEE INFORMATION

Are you an empowering supplier	Yes	Accept and understand the content of the affidavit	Yes
% Owned by black people	100.00	Commissioner of Oath	Irshad Latiff
% Owned by black people who are women	100.00	Date affidavit signed by commissioner of oath	18 Sep 2024 00:00:00:000
% Owned by black people who are youth	0.00	Affidavit expiry date	17 Sep 2025 00:00:00:000
% Owned by black people with disabilities	0.00	Created by	chad@aspiremc.co.za
% Owned by black who are unemployed	0.00	Created date	29 Aug 2017 10:36:37:970
% Owned by black people who are military veteran	0.00	Edit by	chad@aspiremc.co.za
% Owned by black people living in rural or underdeveloped areas	0.00	Edit date	10 Apr 2025 10:09:43:287
Status	Active	Verification Status	Manual Verification Required

OWNERSHIP INFORMATION

CSD can only verify the youth category of persons for South African citizens. It is the responsibility of an organ of state supply chain practitioner to obtain supporting documentation to verify the ownership information of this supplier.

Owner's name and surname Legal name	Owner's Identification number	RSA Citizen	Ethnic group	Gender	Ownership %	Youth	Disabled	Military	Rural	Township
THANUSHA MOODLEY	8201280142080	Yes	Indian	Female	50.00%	No	No	No	No	No
Shamila Aboobakar	8212310463081	Yes	Indian	Female	50.00%	No	No	No	No	No
Total					100.00%					





CSD REGISTRATION REPORT

CATEGORY OF PERSONS BASED ON OWNERSHIP

Owned by black people	100.00%
Owned by black people who are women	100.00%
Owned by people	100.00%
Owned by people who are women	100.00%

DIRECTORS / MEMBERS / OWNERS INFORMATION

DIRECTOR/MEMBER

1

Director type	Director, Owner	Owner youth	No
Director status	Active	Owner person with disabilities	No
Name(s)	THANUSHA	Owner military veteran	No
Surname	MOODLEY	Created by	csd.reverifybatch@treasury.gov.za
Country	South Africa	Created date	02 Aug 2023 19:10:26:000
Identification type	South African Identification Number	Edit by	csd.reverifybatch@treasury.gov.za
South African identification number	8201280142080	Edit date	03 Oct 2024 18:17:35:000
Work permit	0000000	Restricted Director	No
Appointment date	02 Aug 2023 00:00:00:000	Restriction Last Verification Date	05 May 2025 10:37:44:610
Email address	THANUSHA.MOODLEY@GMAIL.COM	Government Employee	No
Cellphone number	0825688508	Government Employee Last Verification Date	05 May 2025 10:37:44:673
Owner	Yes	SA identification number Verified	Yes
Ownership %	50.00%	SA identification number verification date	05 May 2025 10:37:43:970
Living areas of owner	City of Johannesburg, Johannesburg North	Ownership verification status	Verified by CIPC
Owner's ethnic group	Indian	Ownership last verification date	01 Jan 1900 00:00:00:000
Owner's gender	Female	Companies involved in	MAAA1311108;

DIRECTOR/MEMBER

2

Director type	Owner	Owner person with disabilities	No
Director status	Active	Owner military veteran	No
Name(s)	Shamila	Created by	chad@aspiremc.co.za
Surname	Aboobakar	Created date	03 Aug 2023 10:06:54:000
Country	South Africa	Edit by	chad@aspiremc.co.za
Identification type	South African Identification Number	Edit date	03 Aug 2023 10:06:54:000





CSD REGISTRATION REPORT

South African identification number	8212310463081	Restricted Director	No
Appointment date	28 Feb 2023 00:00:00:000	Restriction Last Verification Date	05 May 2025 10:37:44:610
Email address	info@aspiremc.co.za	Government Employee	No
Cellphone number	082 813 5150	Government Employee Last Verification Date	05 May 2025 10:37:44:673
Owner	Yes	SA identification number Verified	Yes
Ownership %	50.00%	SA identification number verification date	05 May 2025 10:37:44:033
Living areas of owner	City of Johannesburg, Johannesburg North	Ownership verification status	Verified by CIPC
Owner's ethnic group	Indian	Ownership last verification date	01 Jan 1900 00:00:00:000
Owner's gender	Female	Companies involved in	MAAA1323207;
Owner youth	No		

Tips and Frequently Asked Questions (FAQ)



CSD REGISTRATION REPORT

Identifier

CSD cannot electronically verify the identity of a supplier other than a South African Individual / Sole Proprietor (through Home Affairs) or a company registered at the Companies and Intellectual Property Commission (CIPC). For this reason, a disclaimer is displayed for supply chain practitioners to obtain supporting documentation to verify the identity and legitimacy of a supplier in these cases.

Bank

For help on how to resolve bank failures click here: [I received an email stating the bank information I captured on the CSD was sent for bank account validation and could not be validated. The response received from the bank contains an error message.](#) The various possible error messages received from the bank are highSemiBolded in red. Search for the applicable message and follow the detailed steps associated with that error message.

Tax

Tax Compliance Status

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [What should a supplier do if the tax status on CSD difference from the tax clearance certificate?](#)

Tax Compliance Expiry Date

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [How does CSD determine the tax compliance expiry date?](#)

CIPC

Should the director/member information reflected on the CIPC registration report differs to that reflected on CSD for help click here: [The active Directors/Members are not being populated on the CSD Directors/Members screen as they appear at CIPC, how can I rectify this?](#)

State Employee

For more information pertaining to government employment status click here: [Will there be verification done to identify if a supplier is a government employee?](#)

BBBEE

CSD does not automatically verify all certificate information with the various accreditation bodies. Organs of State are required, where not automatically verified by CSD, to manually verify this information with the applicable accreditation body as per current policies and procedures. Expired certificate information do not reflect on the report.

RESTRICTION

Restricted Supplier - A supplier is restricted by using the identification number of the entity e.g. CIPC registration -, trust -, Social Development non-profit -, South African ID -, Foreign company registration number or ID number. If there is more than one CSD Supplier profile registered on CSD with the same entity identification number, all those related supplier profiles will be restricted.

Restricted Director - A director/owner is an individual person and is restricted by using the South African ID or Foreign ID number. If a director belongs to different companies and has been restricted, the director will reflect as restricted in all companies where identification number is detected.

Restricted Suppliers & Directors are listed on CSD under Help - [Am I restricted?](#)

The CSD does not automatically verify foreign company registration number, international securities identification number, foreign identification numbers, foreign passport numbers, work permit numbers, foreign bank accounts, B-BBEE, demographic and accreditation information. Organs of State are required to manually verify this information with the applicable verification institutions as per their current policies and procedures.





CENTRAL SUPPLIER
DATABASE
FOR GOVERNMENT

Report Date:

05 May 2025 10:37:46.322 AM

Report Ran By:

divan.links@labour.gov.za

CSD REGISTRATION REPORT

Print Date:

5/5/2025 10:37:46 AM

Page: 10 of 10



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

**TECH
mahindra**



TECH MAHINDRA Proposal

on

**CLOUD Services
For One Year**

28/02/2025



employment & labour

Department:
Employment and Labour
REPUBLIC OF SOUTH AFRICA

Tech M
Proposal



CONFIDENTIALITY AGREEMENT

The information contained herein is proprietary to Tech Mahindra Limited, hereby referred to as **TechM** and may not be used, reproduced, or disclosed to others except as specifically permitted in writing by TechM. It has been made available to Department of Employment and Labour, DOL, hereby referred to as **DOL**, solely for an objective evaluation of TechM's services, and such information may be disclosed only to those employees of DOL, who have the need to know such information in order to perform the evaluation.

This document shall remain valid and open for acceptance for a period of **30** days from the above date of submission to DOL.

Please contact the undersigned for any discussions and clarifications:

TechM Account Manager Name: Vishal Narayan Sinha
Designation: Account Manager
Email: vishalnarayan.sinha@techmahindra.com
Contact Number: +27 608354891

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TechM has signed Master Services Agreement with DOL on 17 March 2021. As a part of this MSA, these Services Order comes into force on the effective date specified in the signature block below, if no effective date is specified therein, the later date the Party signs this Order ("Effective Date").

In consideration that you have registered HUAWEI CLOUD Account on HUAWEI CLOUD's site and accepted the terms and conditions of HUAWEI CLOUD Customer Agreement as well as the policies, documents and terms referenced therein (collectively the 'Agreement', which is accessible at <https://www.huaweicloud.com/int>).

1. Price, Payment Terms and Taxes

1.1 Price and payment Terms

TechM will issue tax invoices to you after monthly bill generated. The tax invoices shall add VAT or similar tax at the applicable rate in terms of their in-country legislation to any amount invoiced in terms of this Order (in this case, South Africa). TechM will issue invoices before the 7th day of each month. In respect of service fees for the One (1) year, it shall be paid as the order listed in Annex 1.

All payments to be made by DOL to TechM under this Order shall be made without any delay, set-off or counterclaim of any sum or liability of Service Provider on any claim, whether in contract, liquidated damages, infringement, tort (including negligence) or otherwise.

If the used product or usage exceeds the scope of this contract, TechM will charge DOL monthly by your actual usage according to the price of the general channel partner. We will issue you invoice for the extra usage at the next month. You agree to pay such invoices within 30 days from the date of the invoice. Please refer to the extra usage catalogue at the below link:

<https://www.huaweicloud.com/pricing/calculator.html#/vbs>

Once the cloud resource & service start to consume, then it has to be locked for 12 months.

If the actual monthly usage does not reach the amount specified in the contract, we will charge you based on the monthly cost which according to the Annex 1.

All the prices under this Order are quoted, signed in ZAR, invoiced and paid in ZAR. You agree to pay such invoices within 30 days from the date of the accepted invoice.

Price governed by this Order are exclusive of tax, including but not limited as value added taxes and goods and services taxes. Each Party will be responsible for its own taxes as applicable by law.

The cloud services start to consumer on 1st April 2025 until 31st March 2026.

Once the cloud resource & service start to consume, then it has to be locked 12 months or based on customer's changes.

In case of any changes to the SLA with customer, the scope might be revised at later stage of the order.

Once the cloud resource & service start to consume, then it must be locked for 12 months. This really means that there is no termination possible & the order value is a minimum revenue commitment.

If the actual monthly usage does not reach the amount specified in the contract, we will charge you based on the monthly cost which is according to Annex 1. This ensures that the monthly invoicing does not fall from the threshold.

1.2 Tax

Each Party is responsible, as required under applicable laws and regulations, for identifying and paying all taxes and other governmental fees and charges (and any penalties, interest, and other additions thereto) that are imposed on that Party upon or with respect to the transactions and payments contemplated under this Order.

If any rates of Taxes are increased or decreased, a new Tax is introduced, an existing Tax is abolished, or any change in interpretation or application of any Tax occurs in the course of the performance of the Order, in such a case, each Party will be responsible for their own taxes.

If there is any additional tax costs or liabilities caused by either party's non-compliance (e.g., applicable Taxes are not properly withheld and filed due to the negligence, etc.), the Party causing such additional tax cost shall be solely and exclusively liable to bear and settle with the appropriate governmental authorities the Taxes not withheld or deducted, along with any interest, penalties and other charges associated therewith.

1.3 Supplementary Agreement

Terms for Private line

DOL shall be responsible for the installation environment and equipment commissioning of the equipment room on the side of you, and coordinate the construction and use of the internal line of the property building of you to ensure smooth construction of Huawei Cloud. The service provisioning delay caused by you will be regarded as service provisioning on time.

After the services enabled, you will be notified of line commissioning and acceptance.

Limitation of Liability. THE MAXIMUM AGGREGATE LIABILITY OF BOTH PARTIES UNDER THIS ORDER TOGETHER WITH THE AFFILIATES, WHETHER IN CONTRACT, TORT OR OTHERWISE, SHALL NOT EXCEED THE TOTAL AMOUNT for the SERVICES HEREUNDER. NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY INDIRECT OR CONSEQUENTIAL LOSS, DAMAGE, COST OR EXPENSE OF ANY KIND, WHETHER ARISING FROM TORT, BREACH OF CONTRACT OR HOWSOEVER, INCLUDING WITHOUT LIMITATION LOSS OF PROFITS OR OF CONTRACTS, LOSS OF OPERATION TIME AND LOSS OF GOODWILL OR ANTICIPATED SAVINGS.

2. Partner Cloud

You acknowledge and agree that the HUAWEI CLOUD Partner Data Center Regions specified in the Site and the cloud services provided through these data center regions are operated and provided by the corresponding HUAWEI CLOUD's partners as specified in the Site, powered by HUAWEI CLOUD's technologies.



3. Term

The term of this Order Form shall commence on the Effective Date and be expired 1 Year thereafter. The Term of this Order Form shall extend automatically for consecutive 6 months periods, unless terminated by either Party with a one-month prior written notice.

4. Jurisdiction:

For the purpose of this Order only, each Party agrees to submit to the exclusive jurisdiction of, and venue in, the courts in Johannesburg in any dispute arising out of or relating to this Agreement.



5. Commercial Proposal: Annex 1

S No	Description	Rate /Unit Price in ZAR	Monthly	Qty	Sub Total in ZAR	VAT 15% in ZAR	Total in ZAR
		833,666.74	Monthly	12	10,004,000.90	1,500,600.13	11,504,601.03
1	Quality Service						
2	Production Service	2,235,870.33	Monthly	12	26,830,443.94	4,024,566.59	30,855,010.53
3	DR Service	257,066.14	Monthly	12	3,084,793.67	462,719.05	3,547,512.72
4	Network Service	505,442.33	Monthly	12	6,065,307.92	909,796.19	6,975,104.11
5	Test environment	274,182.13	Monthly	12	3,290,185.55	493,527.83	3,783,713.38
6	Backup Service	582,097.20	Monthly	12	6,985,166.41	1,047,774.96	8,032,941.37
7	Project Management	145,008.47	Monthly	12	1,740,101.63	261,015.24	2,001,116.88
		4,833,333.33			58,000,000.00	8,700,000.00	66,700,000.00

No.	Description	Scope change
1	Quality Service	QA CRM HANA: Flavor changed on 23/03/2023 from e3.14xlarge.12 56vCPUs 696GB to e3.26xlarge.14 104vCPUs 1466GB
2	Production Service	SFS storage increased to 37TB
3	DR Service	
4	Network Service	Main Link: 2*500M DR link: 1*200M
5	Test environment	
6	Backup Service	Additional Cloud VM Backup storage increase 100TB

Additional Service (Optional)

No.	Description	Quantity	Total Price excluding VAT (ZAR/Daily)	Scope change
1	Quotation for Daily Cost	1		
	DR – SDRS Servers operational on DR Site	1	22200	All the SDRS servers will go live after switch over

6. Technical Proposal: Annex 2

6.1 Scope overview

- A hosted cloud environment with end-to-end support services based on the requirements indicated in this document as Annex 3.
- SAP certified hardware was used to provide the cloud operating environment, and SAP certified hardware will be used to provide new servers.
- The cloud instances provided should have SAP Certification CPU as well as SAP Certification Model and Performance Benchmark.
- The cloud environment should provision QA, Production and DR, Network and Backup.
- The services are to be provisioned within in the South African geographical borders and DR should be deployed in a different Geographical location to the Production.

6.2 Service in Scope

- Advice on the use of Huawei Cloud technologies, products, and solutions
- Best practices in using Huawei Cloud technologies, products, and solutions
- Assistance in troubleshooting when using Huawei Cloud products, Huawei Cloud APIs and SDKs
- Work with Department of Employment & Labor network team to establish IPsec VPN Connectivity to Huawei Cloud
- Cloud Network link established between Department and Huawei Cloud with 2 Links. Primary of 2*500M link and DR Link of 1*200M.
- Baseline sizing for Prod, QA, backup and DR based on Annexure 3
- Support, guidance & Assistance will be provided in creating Architecture in the environment based on Annexure 3

6.3 Advice on the use of Huawei Cloud technologies, products, and solutions

- Best practices in using Huawei Cloud technologies, products, and solutions
- Assistance in troubleshooting when using Huawei Cloud products, Huawei Cloud APIs and SDKs
- Work with Department of Employment & Labor network team to establish IPsec VPN Connectivity to Huawei Cloud
- Cloud Network link established between Department and Huawei Cloud with 2 Links. Primary of 2*1GB link and DR Link of 1*500M.
- Baseline sizing for Prod, QA, backup and DR based on Annex 3
- Support, guidance & Assistance will be provided in creating Architecture in the environment based on Annex 3.

6.4 Services Out of Scope

- Code development
- Routine Operations & Maintenance services for third-party software, such as installation, patch update of applications, test, non-hardware fault diagnosis, and Application optimization.

6.5 Support plan

Support Level	Key Features	Application Scenario
Enterprise	Quickest case response level, with designated technical account manager (TAM) and a large number of value-added services	Massive-scale cloud deployment by large-sized enterprises, requiring very quick response speed and high service availability

6.6 Services provided by Support Plan

The Support Plans provide the following services:

- Solutions to Huawei Cloud account, billing, and quota adjustment issues
- Advice on the use of Huawei Cloud technologies, products, and solutions

- Best practices in using Huawei Cloud technologies, products, and solutions
- Assistance in troubleshooting when using Huawei Cloud products
- Advice on and assistance in troubleshooting when using Huawei Cloud APIs and SDKs
- Guidance on and assistance with third-party software configuration when using Huawei Cloud products.

6.7 Service Catalog

Support Level	Enterprise
Self-Support	24x7 access to Billing Center, documentation, and whitepapers
Non-technical Support	24x7 via service ticket, call-back and 8 x 5 via TAM (Designated Technical Account Manager)
Technical Support Who Can Open Cases	24x7 via service ticket, call-back and 8 x 5 via TAM Unlimited contacts/Unlimited cases
Case Severity/Response time	General guidance: < 16 hours System exception: < 8 hours Production system exception: < 3 hours Production system unavailability: < 30 minutes Business-critical system unavailability: < 15 minutes
Case handling personnel	Senior technical expert
Best Practices Review	Reviewed by TAM following best practices
Notifications	Message Center, email, and phone call
Support APIs	Service ticket open APIs
Third-party Software Support	Configuration guide and troubleshooting assistance
Architecture Support	Guidance based on your application scenarios
Launch Support	Cloud Event Management
Proactive Guidance	Designated TAM
Operations Support	Operation report that includes the status of cloud resources, and a support summary, as well as optimization suggestions
Training	Online courses

6.8 Self-support details

Following self-support is provided by Huawei.

Support Items	Description
Billing Center	https://account-intl.huaweicloud.com/usercenter/?locale=en-us#/userindex/allview
Help Center	https://support-intl.huaweicloud.com/index.html



Support Items	Description
APIs Documentation	https://developer-intl.huaweicloud.com/openapist
Analyst Reports & White Papers	https://intl.huaweicloud.com/about/analyst-reports.html

6.9 Support Channels

Following support channels are provided by Huawei.

Support Mode	Description
Service Ticket	Customers can create and manage service tickets through the service ticket management console or OpenAPI
Call-back	Provide phone numbers to Huawei Cloud to obtain support through callback.
Webchat	Interact with Huawei Cloud customer service personnel through the web page on the service ticket management console.
Designated Technical Account Manager	Contact the designated TAM through email, phone, or IM software for technical support.

6.10 Support timelines

Support from Huawei is provided as per following details.

Support Time	Description
24/7	Including weekends and holidays
Working hours	7:30 A.M. to 4:30 P.M (South Africa local time), excluding holidays and weekends

6.11 Case severity

Huawei provides below case severity as part of support.

Case Severity	Description
Business-critical system unavailability	A critical fault, such as service breakdown, occurs in a core production system (different from a common production system) of the customer and urgently needs to be rectified by Huawei Cloud.
Production system unavailability	A critical fault, such as service breakdown, occurs in a common production system (different from a non-production system such as test environment) of the customer and needs to be preferentially rectified by Huawei Cloud.
Production system exception	A service exception occurs in a customer's service production system (different from a non-production system such as test environment), but the system still can provide a part of the functionality. The exception needs to be rectified by Huawei Cloud as soon as possible.
System exception	A service exception occurs in a customer's service production system, but the system still can provide a part of the functionality. The exception needs to be

Case Severity	Description
	rectified by Huawei Cloud.
General guidance	Fault-unrelated support is requested, for example, technical guidance from Huawei Cloud technical service personnel. Such support usually does not require quick response.

Response time indicates the interval from the time when Huawei Cloud receives a customer service request through the channel specified in the service agreement and the time when Huawei Cloud confirms the service request with the customer.

6.12 Call Logging facilities

Huawei provides below call logging services to Tech Mahindra.

Support Mode	Description	Time
Online ticket support	https://console-intl.huaweicloud.com/ticket/?agencyId=0cc068c4b080f23c1f69c00500e3099e&region=af-south-1&locale=en-us#/ticketindex/createIndex Log in to Support Center for service ticket management.	24x7
Call-back	Customer support will back via the contact information filled while creating a ticket	24x7
Designated Technical Account Manager	Huawei Cloud contact for after-sales services NOTE A designated technical account manager will be a senior Huawei Cloud service technical expert. Such a manager is familiar with on-cloud application architecture and will assess technical risks, put forward optimization suggestions, and provide guidance for or cooperate with customers to formulate optimal solutions. In this way, customers can obtain more comprehensive and tailored technical services in time.	8x5

6.13 Escalation Contacts

Title	Name	Mobile Number
Chief Information Officer	Alex Maholela	0664891670
IT Director	Vikash Sirkisson	082 883 5538
SLA/Contract Manager	Azwidohwi Madi	081 017 5431



Infrastructure/Operations	Alesh Maharaj	082 900 8944
Data Centre Manager:	Christine Van Den Heever	082 493 7332

7. Sizing and Huawei Cloud Service Specification: Annex 3

Huawei Cloud Virtual Machines configuration:

S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
1	CV-backup01	c3.2xlarge.4	8	32	780	CentOS 7.6 64bit	AZ1	Running	Backup	CommV ault
2	CV-backup02	c3.2xlarge.4	8	32	450	Windows Server 2016	AZ1	Running	Backup	CommV ault
3	QA-HANA- TEST1	e3.26xlarge. 14	104	1,466	2540	SLES 15 SP3	AZ1	Running	Test	Test- HANA DB
4	QA-HANA- TEST2	e3.14xlarge. 12	56	696	3140	SLES 15 SP3	AZ1	Running	Test	Test- HANA DB
5	QA-HANA- TEST3	m6.8xlarge.8	32	256	1390	SLES 15 SP3	AZ1	Running	Test	Test- HANA DB
6	SSL-VPN- Server	s6.large.2	2	4	64	CentOS 7.2 64bit	AZ1	Running	SSL - VPN	VPN
7	ZADOLDCPA S01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ACS 1.3
8	ZADOLDCPA S03	m6.2xlarge.8	8	64	496	SLES 15 SP3	AZ1	Running	Prod	SAP ACS 1.3
9	zadoldcpba01	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA
10	zadoldcpba02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA
11	zadoldcpba03	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA
12	zadoldcpba04	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA
13	ZADOLDCPB O01	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
14	ZADOLDCPB O02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
15	ZADOLDCPB O03	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
16	ZADOLDCPB O04	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
17	ZADOLDCPB O05	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
18	ZADOLDCPB O06	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
19	ZADOLDCPB O07	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
20	ZADOLDCPB O08	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BOBJ 4.2
21	ZADOLDCPC C01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
22	ZADOLDCPC C02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
23	ZADOLDCPC C03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
24	ZADOLDCPC C04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
25	ZADOLDCPC C05	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
26	ZADOLDCPC C06	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6
27	ZADOLDCPC M01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
28	ZADOLDCPC M02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
29	ZADOLDCPC M03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
30	ZADOLDCPC M04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
31	ZADOLDCPC M05	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
32	ZADOLDCPC M06	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP CRM 7.0 EHP4
33	zadoldcpm09	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
34	zadoldcpm10	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
35	zadoldcpec10	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
36	zadoldcpmd09	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	Old PI (Test Env)
37	ZADOLDCPE P01	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Externa l
38	ZADOLDCPE P02	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Internal
39	ZADOLDCPE P03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Externa l
40	ZADOLDCPE P04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Internal
41	ZADOLDCPE P05	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Externa l
42	ZADOLDCPE P06	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Internal
43	ZADOLDCPE P07	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Externa l



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
44	ZADOLDCPE P08	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP EP 7.5 Internal
45	ZADOLDCPF E01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori Internal
46	ZADOLDCPF E02	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori Externa l
47	ZADOLDCPF E03	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori Internal
48	ZADOLDCPF E04	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ1	Running	Prod	SAP Fiori Externa l
49	ZADOLDCPG R01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP GRC
50	ZADOLDCPG R02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP GRC
51	zadoldcpha01	e3.14xlarge. 12	56	696	1996	SLES 15 SP3	AZ1	Running	Prod	SAP SolMan , GRC, & ACS HANA MT DB
52	zadoldcpha02	e3.14xlarge. 12	56	696	1296	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA DB
53	zadoldcpha03	e3.14xlarge. 12	56	696	5646	SLES 15 SP3	AZ1	Running	Prod	SAP CRM HANA DB
54	zadoldcpha04	e3.14xlarge. 12	56	696	1146	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA DB & BODS
55	zadoldcpha05	e3.14xlarge. 12	56	696	2746	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6 HANA DB
56	zadoldcpha06	e3.26xlarge. 14	104	1,466	2746	SLES 15 SP3	AZ1	Running	Prod	SAP MDG HANA DB
57	zadoldcpha07	e3.14xlarge. 12	56	696	1596	SLES 15 SP3	AZ1	Running	Prod	SAP SolMan , GRC, & ACS HANA MT DB
58	zadoldcpha08	e3.14xlarge. 12	56	696	1096	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA DB
59	zadoldcpha09	e3.14xlarge. 12	56	696	4746	SLES 15 SP3	AZ1	Running	Prod	SAP CRM HANA DB
60	zadoldcpha10	e3.14xlarge. 12	56	696	1046	SLES 15 SP3	AZ1	Running	Prod	SAP BW/4 HANA DB & BODS
61	zadoldcpha11	e3.14xlarge. 12	56	696	2546	SLES 15 SP3	AZ1	Running	Prod	SAP ECC 6



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
62	zadoldcpha12	e3.26xlarge.14	104	1,466	2146	SLES 15 SP3	AZ1	Running	Prod	SAP MDG HANA DB
63	ZADOLDCPI M01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
64	ZADOLDCPI M02	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
65	ZADOLDCPI M03	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ1	Running	Prod	SAP IDM External
66	ZADOLDCPI M04	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ1	Running	Prod	SAP IDM External
67	ZADOLDCPI M05	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
68	ZADOLDCPI M06	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	Prod	SAP IDM Internal
69	ZADOLDCPI M07	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ1	Running	Prod	SAP IDM External
70	ZADOLDCPI M08	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ1	Running	Prod	SAP IDM External
71	zadoldcpmd01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
72	zadoldcpmd02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
73	zadoldcpmd03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
74	zadoldcpmd04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
75	zadoldcpmd05	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
76	zadoldcpmd06	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP MDG
77	ZADOLDCPO T01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
78	ZADOLDCPO T02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
79	ZADOLDCPO T03	m6.4xlarge.8	16	128	10100	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
80	ZADOLDCPO T04	m6.4xlarge.8	16	128	10100	Windows Server 2016	AZ1	Running	Prod	SAP OpenText
81	ZADOLDCPR X01	m6.xlarge.8	4	32	1028	SLES 15 SP3	AZ1	Running	Prod	SAP TREX
82	ZADOLDCPR X02	m6.xlarge.8	4	32	1028	SLES 15 SP3	AZ1	Running	Prod	SAP TREX
83	zadoldcps401	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
84	zadoldcps402	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
85	zadoldcps403	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
86	zadoldcps404	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
87	zadoldcps405	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
88	zadoldcps406	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP S/4 HANA
89	ZADOLDCPS O01	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
90	ZADOLDCPS O02	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
91	ZADOLDCPS O03	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
92	ZADOLDCPS O04	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ1	Running	Prod	SAP SSO
93	ZADOLDCPW D01	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP Web Dispatc her
94	ZADOLDCPW D02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	Prod	SAP Web Dispatc her
95	ZADOLDCQA S01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP ACS 1.3
96	ZADOLDCQB A01	m6.xlarge.8	4	32	276	SLES 15 SP3	AZ1	Running	QA	SAP BW/4 HANA
97	ZADOLDCQB A02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	QA	SAP BW/4 HANA
98	ZADOLDCQB O01	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2
99	ZADOLDCQB O02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2
100	ZADOLDCQB O03	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2
101	ZADOLDCQB O04	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BOBJ 4.2
102	ZADOLDCQC C01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6
103	ZADOLDCQC C03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6
104	ZADOLDCQC C04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6
105	ZADOLDCQC M01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP CRM 7.0 EHP4
106	ZADOLDCQC M02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP CRM 7.0 EHP4
107	ZADOLDCQC M03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP CRM 7.0 EHP4
108	ZADOLDCQD S01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP BODS
109	ZADOLDCQE P01	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5Exte rnal



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
110	ZADOLDCQE P02	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5 Internal
111	ZADOLDCQE P03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5 Externa l
112	ZADOLDCQE P04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP EP 7.5 Internal
113	ZADOLDCQF E01	m3.2xlarge.8	8	64	796	SLES 15 SP3	AZ1	Running	QA	SAP Fiori Externa l
114	ZADOLDCQF E02	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP Fiori Externa l
115	ZADOLDCQG R01	m3.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP GRC
116	zadoldcqa01	e3.7xlarge.1 2	28	348	1096	SLES 15 SP3	AZ1	Running	QA	SAP SolMan HANA Multi- Tenant DB
117	zadoldcqa02	m6.8xlarge.8	32	256	1196	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA DB
118	zadoldcqa03	e3.26xlarge. 14	104	1,466	4146	SLES 15 SP3	AZ1	Running	QA	SAP CRM HANA DB
119	zadoldcqa04	e3.7xlarge.1 2	28	348	996	SLES 15 SP3	AZ1	Running	QA	SAP BW/4 HANA DB & BODS
120	zadoldcqa05	e3.7xlarge.1 2	28	348	3146	SLES 15 SP3	AZ1	Running	QA	SAP ECC 6 HANA DB
121	zadoldcqa06	e3.26xlarge. 14	104	1,466	2846	SLES 15 SP3	AZ1	Running	QA	SAP MDG HANA DB
122	ZADOLDCQI M01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP IDM Externa l
123	ZADOLDCQI M02	m6.2xlarge.8	8	64	746	SLES 15 SP3	AZ1	Running	QA	SAP IDM Externa l
124	ZADOLDCQI M03	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP IDM Internal
125	ZADOLDCQI M04	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	SAP IDM Internal
126	zadoldcqmd01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	QA	SAP MDG
127	zadoldcqmd02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP MDG
128	zadoldcqmd03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP MDG
129	ZADOLDCQO T01	m3.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	QA	SAP OpenTe xt



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
130	ZADOLDCQO T02	m6.4xlarge.8	16	128	10150	Windows Server 2016	AZ1	Running	QA	SAP OpenTe xt
131	zadoldcqi01	m6.2xlarge.8	8	64	696	SLES 15 SP3	AZ1	Running	QA	Old PI (Test Env)
132	zadoldcqi02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	Old PI (Test Env)
133	ZADOLDCQP S01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BODS
134	ZADOLDCQP S02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ1	Running	Prod	SAP BODS
135	ZADOLDCQR X01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ1	Running	QA	SAP TREX
136	zadoldcqs401	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA
137	zadoldcqs402	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA
138	zadoldcqs403	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP S/4 HANA
139	ZADOLDCQS A01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	QA	SAP Solution Manage r 7.2
140	ZADOLDCQS O01	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ1	Running	QA	SAP SSO
141	ZADOLDCQS O02	m6.2xlarge.8	8	64	778	SLES 15 SP3	AZ1	Running	QA	SAP SSO
142	ZADOLDCQW D01	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ1	Running	QA	SAP Web Dispatc her
143	zadoldcssaa0 1	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP Solution Manage r 7.2
144	zadoldcssaa0 2	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ1	Running	Prod	SAP Solution Manage r 7.2
145	ZADOLDCPA S01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ACS 1.3
146	ZADOLDCPA S03	m6.2xlarge.8	8	64	496	SLES 15 SP3	AZ2	SDRS	DR	SAP ACS 1.3
147	zadoldcpba01	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ2	SDRS	DR	SAP BW/4 HANA
148	zadoldcpba02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ2	SDRS	DR	SAP BW/4 HANA
149	zadoldcpba04	m6.xlarge.8	4	32	246	SLES 15 SP3	AZ2	SDRS	DR	SAP BW/4 HANA
150	ZADOLDCPB O01	m6.2xlarge.8	8	64	1206	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2
151	ZADOLDCPB O02	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2
152	ZADOLDCPB O03	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
153	ZADOLDCPB O04	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BOBJ 4.2
154	ZADOLDCPC C01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
155	ZADOLDCPC C02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
156	ZADOLDCPC C03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
157	ZADOLDCPC C04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP ECC 6
158	ZADOLDCPC M01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0 EHP4
159	ZADOLDCPC M02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0 EHP4
160	ZADOLDCPC M03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0 EHP4
161	ZADOLDCPC M04	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP CRM 7.0 EHP4
162	ZADOLDCPE P01	m6.xlarge.8	4	32	696	SLES 15 SP3	AZ2	SDRS	DR	SAP EP 7.5 Externa l
163	ZADOLDCPE P03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP EP 7.5 Externa l
164	ZADOLDCPF E02	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP Fiori Externa l
165	ZADOLDCPF E04	m6.2xlarge.8	8	64	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP Fiori Externa l
166	ZADOLDCPG R01	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP GRC
167	ZADOLDCPG R02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP GRC
168	ZADOLDCPI M03	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM Externa l
169	ZADOLDCPI M04	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM Externa l
170	ZADOLDCPI M07	m6.2xlarge.8	8	64	946	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM Externa l
171	ZADOLDCPI M08	m6.2xlarge.8	8	64	1426	SLES 15 SP3	AZ2	SDRS	DR	SAP IDM Externa l
172	zadoldcpmd01	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG
173	zadoldcpmd02	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG
174	zadoldcpmd03	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
175	zadoldcpmd04	m6.xlarge.8	4	32	346	SLES 15 SP3	AZ2	SDRS	DR	SAP MDG
176	ZADOLDCPO T01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP OpenTe xt
177	ZADOLDCPO T03	m6.4xlarge.8	16	128	10100	Windows Server 2016	AZ2	SDRS	DR	SAP OpenTe xt
178	ZADOLDCPR X01	m6.xlarge.8	4	32	1028	SLES 15 SP3	AZ2	SDRS	DR	SAP TREX
179	zadoldcps401	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
180	zadoldcps402	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
181	zadoldcps403	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
182	zadoldcps404	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP S/4 HANA
183	ZADOLDCPS O01	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
184	ZADOLDCPS O02	m6.xlarge.8	4	32	1096	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
185	ZADOLDCPS O03	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
186	ZADOLDCPS O04	m6.2xlarge.8	8	64	428	SLES 15 SP3	AZ2	SDRS	DR	SAP SSO
187	ZADOLDCPW D01	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ2	SDRS	DR	SAP Web Dispatc her
188	ZADOLDCPW D02	m6.2xlarge.8	8	64	246	SLES 15 SP3	AZ2	SDRS	DR	SAP Web Dispatc her
189	ZADOLDCQP S01	m6.2xlarge.8	8	64	482	Windows Server 2016	AZ2	SDRS	DR	SAP BODS
190	zadoldcssaa0 1	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP Solution Manage r 7.2
191	zadoldcssaa0 2	m6.2xlarge.8	8	64	346	SLES 15 SP3	AZ2	SDRS	DR	SAP Solution Manage r 7.2
192	zadoldcrha01	e3.7xlarge.1 2	28	348	1996	SLES 15 SP3	AZ2	Running	DR	SAP SolMan , GRC, & ACS HANA MT DB
193	zadoldcrha02	m6.8xlarge.8	32	256	696	SLES 15 SP3	AZ2	Running	DR	SAP S/4 HANA DB
194	zadoldcrha03	e3.14xlarge. 12	56	696	4846	SLES 15 SP3	AZ2	Running	DR	SAP CRM HANA DB
195	zadoldcrha04	e3.7xlarge.1 2	28	348	746	SLES 15 SP3	AZ2	Running	DR	SAPBW /4HANA DB & BODS
196	zadoldcrha05	e3.7xlarge.1 2	28	348	2646	SLES 15 SP3	AZ2	Running	DR	SAP ECC 6 HANA DB



S.N O	Hostname	Flavor	CPU	RAM	Local Storage	OS	Availabilit y Zone	Status	ENV	Produc t
197	zadoldcrha06	e3.26xlarge. 14	104	1,466	2346	SLES 15 SP3	AZ2	Running	DR	SAP MDG HANA DB

Huawei Cloud resource non-virtual machine configuration:

Huawei Cloud Service Resource	Specification	Quantity
SFS (NFS)	67TB	1
Commvault	Commvault Backup License 100T	1
Commvault	Commvault Backup License 100T (Expansion License)	1
OBS	Standard storage 100T Commvault Backup	1
OBS	Standard storage 100T Commvault Backup Storage (Storage Expansion)	1
CBR (CSBS)	Cloud Server Backup 170T	1
SCSI Disk	2.99T Share Disk	1
SDRS	Storage Disaster Recovery Service	47
Sangfor VPN	30 user SSL VPN License	1
Elastic IP	5M Public IP	4
Elastic IP	20M Public IP	1
Physical dedicated link	Main Link 500M*2	1
Physical dedicated link	DR link 200M*1	1
Support Plan	Developer Support Plan	1

(Signature Page to the Order Form)

Tech Mahindra South Africa (Pty) Limited	Department of Employment & Labour
Authorized Signature:	Authorized Signature:
Name:	Name:
Title:	Title:



THANK YOU

TECH
mahindra

WWW.TECHMAHINDRA.COM





employment & labour

Department:
Employment and Labour
REPUBLIC OF SOUTH AFRICA

SUBMISSION

DMS: 03445/2025/1

Acting Director-General: Employment and Labour

PRETORIA

SUBJECT: REQUEST FOR THE ACTING-DIRECTOR-GENERAL TO APPROVE THE DEVIATION FROM NORMAL PROCUREMENT PROCESSES TO PROCURE CLOUD HOSTING SERVICES FROM AIMC TECHNOLOGIES FOR A PERIOD OF 12 MONTHS

1. PURPOSE OF THE SUBMISSION:

- 1.1 The purpose of this submission is to request the Acting Director General to approve the deviation from normal procurement processes to procure cloud hosting services from AIMC Technologies for a period not exceeding twelve months, at cost of R51 796 802,85, with the option to terminate from the eighth month.

2. BACKGROUND:

- 2.1 The Department had a Cloud Hosting Contract which commenced on 17 March 2021 for a period of 36 months, terminating on 16 March 2024 (Annexure A and A1).
- 2.2 The Cloud Hosting Contract was extended for a further 12 months, terminating on 31 March 2025.
- 2.3 As per the Terms of Reference published (Annexure), refer to annexure for the scope of services.

3. DISCUSSIONS:

- 3.1 Procurement of a 12-month contract from AIMC Technologies:

ADG

- 3.1.1 The OCIO recommends procuring Cloud Hosting Services from AIMC Technologies for a period of 12-months subject to following the Supply Chain Management process. However, this means deviation in which the process should be approved by the acting Director-General and the Department Bid Adjudication Committee (DBAC) recommends the procurement before the actual implementation. The deviation process is in terms of PFMA SCM Instruction No 03 of 2021/2022 by the National Treasury for Enhancing compliance, transparency, and accountability in Supply Chain Management.
- 3.1.2 The main drivers for this recommendation are as follows:
- 3.1.2.1 It is important to continue the cloud hosting on the existing cloud infrastructure for the next 12-months to ensure uninterrupted service continuity of the SAP Cloud environment.
 - 3.1.2.2 The existing SAP cloud environment is hosted on the Huawei Cloud Data Centre which was procured via Tech Mahindra as the service provider.
 - 3.1.2.3 Maintaining the SAP environment in the existing Cloud Data Centre is the key action at this point, and allows the department flexibility to change service providers to the most cost effective service provider that is approved by Huawei to provide uninterrupted service without the need for data migration.
 - 3.1.2.4 To allow time for SITA to have their cloud hosting environment become SAP certified and running a parallel process of a fully fledged tender to procure this service from the open cloud hosting market.
 - 3.1.2.5 To allow the required timeframe for migrating applications and services from the Huawei Cloud Data Centre to the new cloud environment once the procurement and contracting is finalised.
 - 3.1.2.6 With the quotation from the current service provider (Tech M) being viewed as excessively high, it was prudent to obtain comparative pricing from other Huawei approved service providers to ensure the service continuity in the existing cloud data centre.

- 3.1.2.7 The cloud hosting service has run in the existing cloud data centre without any service issues and has provided a very stable hosting environment for the implementation of the SAP modernisation project Diphetogo. The development and production applications that were migrated to the cloud hosting environment have not experienced issues due to system resources, storage, network issues or any downtime.
- 3.1.3 Based on the main drivers for continuing the service in the existing cloud data centre, the OCIO obtained pricing from Tech M for continuing the service, but the pricing provided was too high when viewed against the pricing of the original contract. The OCIO had obtain approval from SCM to request the quote from Tech M, which SCM recommended as per annexure J (attached).
- 3.1.4 Based on the SCM recommendation to obtain comparative pricing, the OCIO wrote to Huawei as being the actual cloud hosting provider to obtain a list of accredited service providers that could continue with the service from Tech M, without any interruption of the service.
- 3.1.5 Huawei responded with the details of two service providers, with one being Tech M and the other being AIMC Technologies. See Huawei Channel Partner Confirmation (attached).
- 3.1.6 The OCIO requested comparative pricing from AIMC Technologies to determine if the quote in hand was indeed excessive. AIMC provided a proposal with a cost of R51 796 802,85 (Inc Vat), which was lower than Tech Mahindra.
- 3.1.7 On receiving the quotation from AIMC Technologies, the OCIO ensured the same products and services were quoted by both service providers and found that the AIMC pricing was approximately 22% lower than the Tech M pricing, thus proving the original premise that the Tech M pricing appeared too high, and leading to the recommendation of procuring the service from AIMC Technologies as a stop gap.
- 3.1.8 Acting on the CFO's request to get a quote from the "OEM" or infrastructure provider, the OCIO had requested a proposal directly from Huawei, as they are the Cloud Hosting Provider. Huawei responded that they cannot provide pricing directly to customers as they "adopt channel partner policy which is an indirect sales mode". See "Annex L - Huawei response to OEM quote request" (attached).

- 3.1.9 A request for quotation was submitted from the CFO's office to Digital Parks Africa (the OEM / facility owner) on 02 April 2025.
- 3.1.10 DPA submitted questions for clarity on 04 April 2025 to which the OCIO responded, and followed up with a meeting with DPA and Digital Sciences Group on 07 April 2025. See attached "Annexure I - DPA Meeting" for a summary of the meeting.
- 3.1.11 Key points discussed in the meeting are as follows:
- 3.1.11. Digital Parks Africa owns the facility, and their service offering
1 includes the floor space, racks, power, cooling, and network. DPA does NOT provide hosting services directly to the end user.
 - 3.1.11. Cloud Hosting services are provided via their partners like
2 Data Sciences Group (DSG), whom they included in the meeting as the partner that will be quoting the department.
 - 3.1.11. DSG advised that they do not have SAP certified
3 infrastructure available to host the DEL SAP environment. DSG will require time to procure the hardware, setup and configure the hardware, get the hardware SAP certified before it is ready for installing SAP and migrating data.
 - 3.1.11. Procuring the service from DSG would need to be treated as
4 a new service which would require data migration and downtime to move the environment from the Huawei environment to DSG. Project Diphetego is non-negotiable on the key points zero downtime and a seamless migration.
 - 3.1.11. Data Sciences Group does not have the necessary SAP
5 skills to setup the SAP environment and the data migration, particularly relating to the complexity in the delta data loads.
 - 3.1.11. The Data Sciences team raised concern regarding the 12-
6 month contract duration. Their model for offering cloud hosting factors in a longer duration to recover the investment cost on the hardware that would need to be purchased to offer the service. This goes against SCM advice of a maximum of 12 months to allow sufficient time to run an open and fair bidding process.

- 3.1.12 Further to the technical reasons above, ICT does not see a way of proceeding with the DSG quote as SCM has highlighted discomfort with proceeding with that quote as follows: "From a procurement standpoint, I am not comfortable with singling out a service provider outside the two that were recommended by Huawei. What is the justification for engaging DPA? From a transparency and fairness perspective, this process does not seem fair or transparent." See "Annex K- SCM Reponse on DPA quote" (attached).
- 3.1.13 Failing to implement this stop gap will result in the cloud hosting service being suspended when the existing contract expires.
- 3.2 Why continue hosting SAP with AIMC who is accredited with existing Cloud Hosting Service platform?**
- 3.2.1 The existing cloud environment is mission critical in the applications that is hosts and the time and effort taken to setup and stabilise the environment. Migrating to a new cloud platform will require more time to setup and test before migrating applications and services.
- 3.2.2 The SAP project has progressed to the point where various SAP modules are live and transacting in the cloud environment, and has rendered the environment a mission critical service.
- 3.2.3 Project Diphetogo deliverables are dependent on having the stable cloud hosting environment to deploy the modules. The recommendation of this submission is aligned to the project Diphetogo deliverables inclusive of the stabilisation period.
- 3.2.4 Continuing the hosting of the SAP deployment in the existing cloud data centre is needed as a continuation of service and keeping the environment stable and uninterrupted during the critical deploy phase of project Diphetogo.
- 3.2.5 The application development project was not completed within the initial contract term of 5 years due to various delays including the force majeure of COVID pandemic, unavailability of the SAP Support and Maintenance contract which the service provider cited as a reason for being unable to continue with development during the period of unavailability and the service provider not supply the necessary resources to deliver the project on time.

- 3.2.6 Annexure F is the presentation that was provided to EXCO considering four options relating to the extension of the Application Development contract, and it highlighted original project plan, reasons for delays (issues and challenges), advantages and disadvantages, and proposed project plan from the Service Provider.
- 3.2.7 Procuring an additional 12 months of cloud hosting within the existing cloud data centre considers the proposed project plan of developing and deploying the SAP modules as per Annexure F, and running a parallel procurement of a new cloud hosting contract and running a project to migrate all applications to the new cloud provider.
- 3.2.8 SITA has confirmed in writing (Annexure G) that it does not have the capability to provide the SAP HANA cloud hosting as requested by DEL, "due to non-availability of the technical skills nor infrastructure".
- 3.3 Why are we requesting a deviation?**
- 3.3.1 This submission requesting deviation is a stop gap measure, as the open bid process cannot be achieved in time to ensure service continuity.
- 3.3.2 An open bid process is being kicked off as a parallel process to procure cloud hosting for a period of 60-months. The terms of reference was developed and is awaiting presentation to the bid spec committee. The process will run via SITA SCM as a procurement transaction.
- 3.3.3 The full open bid process and migration to a new cloud platform requires a timeline of 12 months to migrate between cloud providers. See attached Project Execution Plan.
- 3.4 Why was the full open bid process not kicked off in time?**
- 3.4.1 The OCIO intended to run the full open bid process within the last 12-months to date, and capitalising on the time for the procurement, contacting, technical planning, platform setup and migration.
- 3.4.2 The OCIO experienced a major disruption from a resource perspective, with three senior officials and the CIO being on precautionary suspension, whereas these resources are key to successfully running the process.
- 3.4.3 This also further impacted the OCIO in making an existing resource challenge stretched even further, as the existing ICT resources were struggling to handle the existing day to day operation and project activities.

- 3.4.4 With the recent return of the CIO and other ICT officials, it does not allow for sufficient time to run the full open bid process and migration without a disruption to the service.
- 3.5 **OCIO engagement with SCM on the stop gap measure**
- 3.5.1 Through robust consultation with SCM the following considerations were recommended in line with the SCM processes:
- 3.5.1.1 After careful consideration of options extending the contract with Tech Mahindra was not an option.
- 3.5.1.2 SCM recommends that instead of extending the contract with Tech Mahindra, the Department should also contact another reseller that is also accredited by Huawei as per their email.
- 3.5.1.3 SCM highlighted specific issues with renewing the Tech M contract including excessive pricing, questions of the last 12 month contract being irregular, question of the contract being evergreen, and no market analysis being done.
- 3.5.1.4 The OCIO has addressed the above by accepting and following the SCM recommendation.
- 3.5.1.5 The OCIO wrote to Huawei as being the actual cloud hosting provider to obtain a list of accredited service providers that could continue with the service from Tech M, without any interruption of the service.
- 3.5.1.6 There were two service providers as per the Huawei response. Those were Tech M and AIMC Technologies.
- 3.5.1.7 A quote was obtained from AIMC Technologies, and is the subject of this recommendation, as the quote was 30% lower than the Tech M quote.
- 3.6 **Risk and exposures to the Department if the cloud hosting service is shut down**
- 3.6.1 **Reputational damage to the Department**
- 3.6.1.1 Media exposure due to unavailability of Departmental mission critical services.
- 3.6.2 **Financial Impact**
- 3.6.2.1 Investment on applications delivered in the environment is R205 014 520.39
- 3.6.2.2 Reinstatement fee amounting to R6 913 307.00 per month.

- 3.6.2.3 Potential penalties due to delays in project delivery (project Diphetego).
- 3.6.3 Service continuity due to live applications not being accessible
 - 3.6.3.1 UIF Res and Policy Management
 - 3.6.3.2 SAP Portal
 - 3.6.3.3 Common Registration
 - 3.6.3.4 UIF PSS
 - 3.6.3.5 UIF LAP TERS
 - 3.6.3.6 LP&IR - Industrial Relations
 - 3.6.3.7 IES
- 3.6.4 Delays in rolling out the digitisation project:
 - 3.6.4.1 Diphetego planned mid-May go-lives
 - 3.6.4. LP&IR Collective Bargaining
 - 1.1
 - 3.6.4. LP&IR Employment Standards
 - 1.2
 - 3.6.4. Public Employment Services
 - 1.3
 - 3.6.4.2 Diphetego planned June go-lives
 - 3.6.4. LP&IR Employment Equity
 - 2.1
 - 3.6.4. UIF Operations
 - 2.2
- 3.6.5 Potential litigation.
- 3.7 **Timeline for deviation process for an interim contract**
 - 3.7.1 Get list of Huawei approved service providers - Done
 - 3.7.2 Obtain quote from Huawei approved service providers - Done
 - 3.7.3 Draft deviation submission - 29/04/2025
 - 3.7.4 DG approval of submission - 29/04/2025
 - 3.7.5 Draft letter to Huawei requesting that the service not be shut down - 29/04/2025
 - 3.7.6 Obtain DBAC approval - 06/05/2025
 - 3.7.7 SCM to issue award letter - 08/05/2025
 - 3.7.8 Signing of contract with new service provider - 31/05/2025

Kommunikasie-en-inligtingsteleel • Dithaeletsano tsa Puso • Tekuchumane taHulumende • EzokuXhumana koMbuso • Dikgokahano tsa Mmuso
Vhudevhidzani ha Muvhuso • Dikgokagano tsa Mmuso • liNkonzo zoNxibelelwano lukaRhulumente • Vuhlanganisi bya Mfumo • UkuThintanisa koMbuso

3.8 Highlevel project timelines for procuring and implementing a new cloud hosting service

3.8.1 Refer to attached Project Execution Plan.

4. COMMUNICATION IMPLICATIONS:

4.1 4.1 Communication to internal stakeholders affected by this service.

5. FINANCIAL IMPLICATIONS:

5.1 The original contract value was R98 362 849,31 inclusive of Vat. With the increase of bandwidth under Addendum 1 (attached Annexure B), the contract was increased to R104 756 434,51 after approval by the DBAC (attached Annexure C).

5.2 The current cloud hosting cost per month is R6 913 307,29 (excl. VAT) as per the extension of the Tech M contract signed in March 2024.

5.3 The Department received three quotations from service providers with the monthly costs as follows:

Service Provider	Monthly (excl. VAT)	Monthly (incl.VAT)	12 Months (excl. VAT)	12 Months (incl. VAT)
Tech Mahindra	R4 833 333,33	R5 558 333,33	R58 000 000,00	R66 700 000,00
AIMC	R3 753 391,51	R4 316 400,24	R45 040 698,13	R51 796 802,85
Data Sciences Corp	R3 632 542,23	R4 177 423,56	R43 590 506,70	R50 129 082,71
Current TechM	R6 913 307,29	R7 950 303,38	R82 959 687,48	R95 403 640,60

5.4 As per the proposal submitted by AIMC Technologies (attached Annexure D), the cost for the 12 Months extension is **R51 796 802,85** (Inc Vat). The cost will be shared between the Head Office and the Unemployment Insurance Fund as follows:

Head Office= R20 718 721,14 (@40%)
Unemployment Insurance Fund = R31 078 081,71 (@60%)

REQUEST FOR THE ACTING-DIRECTOR-GENERAL TO APPROVE THE DEVIATION FROM
NORMAL PROCUREMENT PROCESSES TO PROCURE CLOUD HOSTING SERVICES FORM

ITEM: EXT COMP SER:SPEC COMPR SERV
OBJ: OFFICE OF THE CIO
RESP: (IT) OFFICE OF THE CIO
INFR: NON INFRA/ST ALONE:CURRENT

FUND: UIF: VOTED FUNDS
ASS: NON-ASSETS RELATED
PROJ: NO PROJECTS
REG: NAT FUNCTION:WHOLE COUNTRY
DOM

AMOUNT: R27,024,418.88

ITEM: EXT COMP SER:SPEC COMPR SERV
OBJ: OFFICE OF THE CIO
RESP: (IT) OFFICE OF THE CIO
INFR: NON INFRA/ST ALONE:CURRENT

FUND: VOTED FUNDS
ASS: NON-ASSETS RELATED
PROJ: NO PROJECTS
REG: NAT FUNCTION:WHOLE COUNTRY
DOM

AMOUNT: R18,016,279.25

The support for this proposal is purely based on the Business continuity i.e service delivery not disrupted. Consequence management on officials who did not implement the Accounting Officer's instructions need to be initiated.

As per the CFO's comments above, the actual Hosting Services from the independent Service Provider (DSC/DPA) is R42 539 082,70. Where once-off costs including assets acquired for the project, this becomes the property of the Department hence not included in the comparison.



CHIEF FINANCIAL OFFICER: BE MADUNA

DATE: 01/05/2025

6. LEGAL IMPLICATIONS:

In terms of SCM prescripts the procurement must be fair, competitive and transparent. The open bid process could not be pursued for this procurement as the Department needed to request quotes from the service providers that could continue with the service in the current hosting environment to avoid a disruption of service.

Deviation is being sought based on the National Treasury regulation 16 A6.4 and practice note No.8 of 2007/2008.

The accounting officer is entrusted with the powers to consider and approve deviations in terms of the applicable SCM prescript.

7. RECOMMENDATIONS:

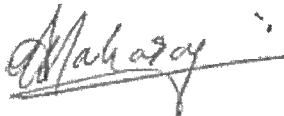
It's recommended that the Director-General:

- 7.1 Approve the deviation from normal procurement processes to procure cloud hosting services from AIMC Technologies for a period not exceeding twelve months, at cost of R51 796 802,85, with the option to terminate from the eighth month.

8. ATTACHMENTS:

1. Annexure H - Procurement Plan OCIO.pdf
2. Annexure D- AIMC Proposal.pdf
3. Annexure G1.pdf
4. Annexure C.pdf
5. Annexure B.pdf
6. Annexure A1.pdf
7. Annexure A.pdf
8. Annexure G.pdf
9. Huawei Channel Partner Confirmation.pdf
10. Annexure I - DPA Meeting.pdf
11. Annex J - SCM confirm request for quote.pdf
12. Annex K- SCM Reponse on DPA quote.pdf
13. Annex L - Huawei response to OEM quote request.pdf
14. Project Execution Plan - Open Tender Cloud Hosting_01.pdf
15. 20250529 Letter to Huawei.docx

The recommendation in Par 7.1



DIRECTOR: ICT INFRASTRUCTURE AND OPERATIONS: AV MAHARAJ

DATE:

9. DIRECTOR-GENERAL: EMPLOYMENT AND LABOUR

The recommendation in Par 7.1

Approved

The impact of not having the IT system will result in disruptions in operations of the department, hence I support the submission.

This should not happen again colleagues.

Lets make sure that during this transitional arrangement, our planning, internal governance processes, implementation and contract management are tightened up. The issue of contract management is not applicable only here but across all contracts. Going forward there will be consequence management to non adherence of this directive henceforth.

After this approval we need to notify NT of this deviation.



ACTING DIRECTOR-GENERAL: EMPLOYMENT AND LABOUR: MS JM MOLISANE

DATE: 01/05/2025

REQUEST FOR THE ACTING-DIRECTOR-GENERAL TO APPROVE THE DEVIATION FROM
NORMAL PROCUREMENT PROCESSES TO PROCURE CLOUD HOSTING SERVICES FORM

DATE	SIGNATURE	NAME OF SIGNATORY	DATE	SIGNATURE
		LA MAHOLELA	10/04/2025	<i>LA Maholela</i>
		KR MAKWEYA	01/04/2025	<i>KR Makweya</i>
		KG MAHOLWANA	02/04/2025	<i>KG Maholwana</i>
		BE MADUNA	02/04/2025	<i>BE Maduna</i>
		BE MADUNA	07/04/2025	<i>BE Maduna</i>
		BE MADUNA	24/04/2025	<i>BE Maduna</i>
		BE MADUNA	01/05/2025	<i>BE Maduna</i>
		JM MOLISANE	01/05/2025	<i>JM Molisane</i>

Alesh Maharaj (IT)

From: lixuesong (Paul) <xuesong.li@huawei.com>
Sent: Friday, 04 April 2025 08:43
To: Alesh Maharaj (IT)
Cc: Alex Maholela (ICT); Liuwenbo(Themba)
Subject: 回复: Huawei Cloud Hosting Proposal

Good Day Mr. Alesh Maharaj,

Your email is well received.

Thanks for supporting Huawei Cloud, as a global ICT solution provider, Huawei Enterprise adopt channel partner policy which is an indirect sales mode, Huawei develop and enable partners to sell Huawei ICT solution and provide qualified service of Huawei ICT products to customer through skills development program.

Hence Huawei couldn't provide pricing to customer directly unfortunately.

If there is any queries, pls feel free to contact us

Best Regards,

Paul Li (Xuesong)

South Africa Government&Public Utility Account Dept

HUAWEI TECHNOLOGIES SOUTH AFRICA (PROPRIETARY) LIMITED

Building 15, Huawei Office Park, 124 Western Service road, Woodmead, Johannesburg, South Africa

[LINKSHIELD PROTECTED] www.huawei.com

发件人 : Alesh Maharaj (IT) <Alesh.Maharaj@LABOUR.gov.za>

发送时间 : 2025 年 4 月 3 日 17:56

收件人 : lixuesong (Paul) <xuesong.li@huawei.com>

抄送 : Alex Maholela (ICT) <Alex.Maholela@LABOUR.gov.za>

主题 : Huawei Cloud Hosting Proposal

Dear Mr Li,

Please urgently provide the department with a proposal for hosting its SAP environment in the existing Huawei Cloud Environment. We require a proposal **directly** from Huawei for this service.

Please find attached the detailed RFQ for this requirement, which should be for seamless continuation of service, without the need any service disruption nor data migration.

Please contact us should you require any further information.

Kind Regards,

Alesh

DECLARATION OF INTEREST BY USERS

1. Any legal person, including persons employed by the principal, or persons having a kinship with persons employed by the principal, including a blood relationship, may make an offer or offers in terms of this invitation to bid. In view of possible allegations of favouritism, should the resulting bid, or part thereof, be awarded to persons employed by the principal, or to persons connected with or related to them, it is required that the bidder or his/her authorised representative declare his/her position in relation to the evaluating/adjudicating authority and/or take an oath declaring his/her interest, where-

- the bidder is employed by the principal; and/or
- the legal person on whose behalf the bidding document is signed, has a relationship with persons/a person who are/is involved in the evaluation and or adjudication of the bid(s), or where it is known that such a relationship exists between the person or persons for or on whose behalf the declarant acts and persons who are involved with the evaluation and or adjudication of the bid.

2. In order to give effect to the above, the following questionnaire must be completed before evaluation of the bid:

- 2.1 Are you or any person you know, connected with the any of the bidders?

YES/NO

- 2.1.2 If so, state particulars.

- 2.2 Do you, or any person connected with any of the bidders, have any relationship (family, friend, other) with a person employed by the principal and who may be involved with the evaluation and or adjudication of this bid?

YES/NO

- 2.2.1 If so, state particulars.

2/.....

- 2.3 Are you, or any person connected with any of the bidders, aware of any relationship (family, friend, other) between the bidder and any person employed by the principal who may be involved with the evaluation and or adjudication of this bid?

YES/NO

- 2.3.1 If so, state particulars.

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.....
.....

DECLARATION

I, THE UNDERSIGNED (NAME)..... Rudzani NdoU

CERTIFY THAT THE INFORMATION FURNISHED IN PARAGRAPHS 2.1 TO 2.3.1 ABOVE IS CORRECT.
I ACCEPT THAT THE PRINCIPAL MAY ACT AGAINST ME IN TERMS OF PARAGRAPH 23 OF THE
GENERAL CONDITIONS OF CONTRACT SHOULD THIS DECLARATION PROVE TO BE FALSE.

.....

Signature

05/05/2025

Date

SP

Position

Rudzani NdoU

Name of person

Department of Labour
Financial Year 2025/26
OFFICE OF THE CIO BUDGET

DESCRIPTION	ORIGINAL BUDGET 2025/26	SHIFTS	VARIANCE
Salaries and Wages	25 226	-	25 226
S&W:Basic Salary (Res)	20 000		20 000
S&W:Performance Bonus (Res)	1 426		1 426
S&W:Perfm Award other (Res)			-
S&W:Serv Based other (Res)	50		50
S&W:Leave Discounting (Res)	100		100
S&W:Overtime (Res)	150		150
S&W:Compens/Circum other (Res)	100		100
S&W:Capital Remuneration (Res)			-
S&W:Home Owners Allowance (Res)	400		400
S&W:Non Pensionable All Oth (Res)	2 000		2 000
S&W:Service Bonus	1 000		1 000
Social contributions	2 418	-	2 418
Empl Contr: Bargain Council (Res)	5		5
Empl Contr: Insurance (Res)			-
Empl Contr: Medical (Res)	713		713
Empl Contr: Off Union & Ass (Res)			-
Empl Contr: Pension (Res)	1 700		1 700
COMPENSATION OF EMPLOYEES	27 644	-	27 644
ADMINISTRATIVE FEES	58	-48	10
Registration Fees			-
Bank Chrg&Card Fees Comm Bank			-
Management / Handling Fees			-
Travel Agency Fees	58	-48	10
ADVERTISING	-	-	-
Advert: Marketing			-
Advert:Tenders			-
Advert:Promotional Items			-
Advert:Recruitment			-
ASSETS<R5000	699	-	699
Eqp<R5000: Audio Visual Equipment			-
Eqp<R5000: Bags			-
Eqp<R5000:Domestic Equipment	50		50
Eqp<R5000:Kitchen appliances	30		30
C/EQP<R5000:COM SYS - Desktop	200		200
C/EQP<R5000:COM Peripherals	200		200
F&O/Eqp<R5000:Office Equip	100		100
F&O/Eqp<R5000:Office Furn	100		100
F&O/Eqp<R5000:Paint/Sculp&Or			-
EQP<R5000:LEA/TRA/SUP/LIB/MA			-
PHO EQP<R5000:Photographc EQ			-
Eqp<R5000:Telec Equipment	19		19
Eqp<R5000:Tents,Flags&Access			-
Eqp<R5000:Workshop EQ&Tools			-
Audit Fees:Ext Current Year	-	-	-
Bursaries (Employees)	-	-	-
Catering: Departml Activities	76	-	76
COMMUNICATION	14 993	-	14 993
Com:Cell Contract (Subs&Calls)	5 000		5 000
Com:Post/Stamp/Frank Mach			-
Com:Radio&TV Transmission			-
Com:Rent Priv Bag&Post Box			-
Com: Satellite Signals			-
Com:Tel/Fax/Telegrap&Telex	9 993		9 993
Com:Telephone Installation			-
COMPUTER SERVICES	104 587	-	104 587
SITA ELECTRON DOC DEL SYS (EDD)	20		
SITA DATA LINES	14 000		14 000
SITA HELP DESK	250		250
SITA INTERNET SERV CHRGS	1 000		1 000
PERSAL MAINFRAME TIME	300		300

Department of Labour
Financial Year 2025/26
OFFICE OF THE CIO BUDGET

DESCRIPTION	ORIGINAL BUDGET 2025/26	SHIFTS	VARIANCE
BAS MAINFRAME TIME	2 700		2 700
LOGIS MAINFRAME TIME	400		400
SITA PRINTING WORKS	25		25
SITA SOFT LIC:OPER SYS SOFT	50		50
SITA SOFT LIC:OFF SUITE SOFT	-		-
SITA SOFT LIC:UTILITY SOFT	-		-
SITA SOFT LIC:DEVELOPM SOFT	-		-
SITA SOFT LIC:SECURITY SOFT	-		-
SITA SPECIALISE COMPT SER	-		-
EXT COMP SER:DATA LINES	11 000		11 000
EXT COMP SER:INFOR SERVICES	100		100
EXT COMP SER:SFT LCN:OP SY S	-		-
EXT COMP SER:SFT LCN:OF ST S	15 000		15 000
EXT COMP SER:SFT LCN:DEV SOF	17 000		17 000
EXT COMP SER:SPEC COMPR SERV	-		-
EXT C/S:SYS :MAINT. SYSTEM	23 000		23 000
EXT C/S:SYS :OPERAT SUPRT	14 000		14 000
	5 742		5 742
CONS/PROF:BUSINESS&ADVISORY SERV	784	-584	200
C/P:Bus&Adv Ser:Acnt&Auditr			-
C/P:Bus&Adv Ser:Board Member	684	-584	100
C/P:Bus&Adv Ser:Communicatn			-
C/P:Bus&Adv Ser:Human Resou			-
C/P:Bus&Adv Ser:Occu Safe& Hea			-
C/P:Bus&Adv Ser:Rese&Advisor			-
C/P:Bus&Adv Ser:Valuer	100		100
C/P:Bus&Adv Ser:Qualif Verif			-
C/P:Bus&Adv Ser:Trns&Trnsc			-
Cons/Prof:Infrastructure&Planning			
Cons/Prof:Laboratory Services			-
Cons/Prof:Legal Cost			
C/P:L/PVT Firm:LegalAdvice			-
C/P:L/PVT Firm:Mesr of Cour			-
C/P:L/State Attny:Legal Advi			-
CONTRACTORS	226	-123	103
Contrctrs:Artists& Performers			-
Contrctrs:Audio- Visual Serv			-
Contrctrs:Casual Labourers			-
Contrctrs:Interior Decorator			-
Contrctrs:Plant Flow&oth Dec			-
Contrctrs:Stage & Crew	3		3
Contrctrs:Tracing Agnts&Debt Coll			-
Contrctrs:Trnsprt/Relctn Contr			-
Outs:Contrctrs:Mnt & Rep N-Inf Ass			-
	223	-123	100
AGENCY&SUPRT/OUTSOURCED SERVICES			
A&S/O/S:Professional Staff			-
A&S/O/S:Security Services			-
Entertainment Management	8		8
Fleet Services (including government motor transport)	10	-10	
F/Ser:Tracking (PHYS CS)	10	-10	-
F/Ser:Kilometers			-
F/Ser:Batteries			-
F/Ser:Licence Plates			-
F/Ser:Fuel,Oil& Grease			-
F/Ser:Spares&Accessorie			-
F/Ser:Towing			-
F/Ser:Transaction Costs			-
F/Ser:Tyres& Tubes			-
F/Ser:Vehicle Repairs			-
F/Ser:Toll Fees			-
F/Ser:Car Valet & Washing Serv			-
Inventory:Fuel, Oil & Gas			
Inv F&G: Fuel, Oil & Lubricants			-
Inventory:Materials & Supplies			

Department of Labour
Financial Year 2025/26
OFFICE OF THE CIO BUDGET

DESCRIPTION	ORIGINAL BUDGET 2025/26	SHIFTS	VARIANCE
Inv Mat&Sup:Electrical Supplies			-
Inv Mat&Sup:Notice Boards&Signs			-
Inventory:Other Consumables			-
Inv Mat&Sup:Household Supplies			-
CONS SUPPLIES			
Cons Supp:Gifts and Awards	140	-	140
Cons Supp:Uniform & Clothing			-
Cons Hous Sup:Broom & Brsh	25		25
Cons Hous Sup: Crockery&Cutlery			-
Cons Hous Sup:Disp Paper/Plastic	5		5
Cons Hous Sup:Packing Material			-
Cons Hous Sup:Toiletries	5		5
Cons Hous Sup:Tblght&Lght Bulb			-
Cons Hous Sup :Wash/Cean Dete			-
Cons Hous Sup :Water			-
Cons Hous Sup :Workplace Decor			-
Cons Hous Sup:Fuel Supplies			-
Cons: Materials & Supplies			-
Conss: First Aid Kit	5		5
Conss: Security Access Conss			-
Cons: IT Conssmbles			-
Cons: Bags and Accessories	100		100
Cons: Photographic Conss			-
CONS:STA, PRINT&OFF SUP	148		-
Cons: SP&OS: Audio Visual		-100	48
Cons: SP&OS: Gov Prin			-
Cons: SP&OS: Mag/News/Jnrls	102	-100	2
Cons: SP&OS: Stationery			-
Cons:SP&OS:Art & Draw	15		15
Cons: SP&OS: Media Collections			-
Cons: SP&OS: Print Cartridge	10		10
Cons: SP&OS: Printing Paper	21		21
LEASE PAYMENTS	3 256		3 256
Operating Leases:Infstrctr			-
Operating Leases:Non-Infstrctr	3 256		3 256
RENTAL & HIRING			-
PROPERTY PAYMENTS	56	-56	-
P/P:Gardening Services	56	-56	-
P/P:Cleaning Services			-
P/P:Fire Protection			-
P/P:Laundry Services			-
P/P:Management fee			-
P/P:Pest Cntrl/Fumigation Ser			-
P/P:Safeguard& Security			-
OUTS P/P:Contractd Maint			-
P/P:Water			-
P/P:Electricity			-
P/P:Sewerage			-
P/P:Waste/Refuse Removal			-
Transport Provided Dept Activity			-
Tranport for Public Events			-
TRAVEL AND SUBSISTENCE	901		901
T&S Dom:Accomodation	400		400
T&S Dom: Special Daily Allow	100		100
T&S Dom:Food & Bever	50		50
T&S Dom:Incidental Cost	50		50
T&S Dom :Car Rent	40		40
T&S Dom :Km All (Own Transport)	106		106
T&S Dom:Km Allowance sms			-
T&S Dom :Air Transport	60		60
T&S Dom:Railway Transport	20		20

Department of Labour
Financial Year 2025/26
OFFICE OF THE CIO BUDGET

DESCRIPTION	ORIGINAL BUDGET 2025/26	SHIFTS	VARIANCE
T&S Dom :Road Transport			40
T&S Forgn:Accommodation	40		-
T&SForgn: Special Daily Allow			-
T&S Forgn:Food & Bever			-
T&SForgn:Incidental Cost			-
T&S Forgn :Car Rent			-
T&S Forgn :Air Transport			-
T&S Forgn :Road Transport			-
T&S Dom Non Empl: Accommodation	10		10
T&S Dom Non Empl: Food & Bever	10		10
T&S Dom Non Empl: Incidental Cost	5		5
T&S Dom Non Empl: Transport	10		10
Train&Staff Dev: Employees	973		973
OPERATING PAYMENTS	166	921	1 087
O/P:Cach Discount:Temp			-
O/P:Laundry Services			-
O/P:Courier&Delivery Servs	100		100
O/P:Competency Cert/Licenses			-
O/P:SUBSCRIPT,PRINT&PUBLIC SERV	66	921	987
O/P: N-life Ins PRM-TRY12.1.2			-
O/P: Printing & Publicat Serv			-
O/P: Prof Bod,Memb&Subcr Fees			-
O/P:Resettlement Cost			-
O/P:Roadworthy Tests			-
O/P:Storage of Assets			-
O/P:Storage of Files			-
Venues and Facilities	38		38
Interest & Rent on Land			
TOTAL GOODS & SERVICES	127 119		127 119
Thefts & Losses			-
PAYMENTS FOR FINANCIAL ASSET CUR			
Provincial and Local Governments			
MUN B/ ACC: Vehicle Licences Mun			-
HOUSEHOLDS (HH)			
H/H Empl S/Ben: Leave Gratuity			-
H/H: Claims Against State (CASH)			-
TRANSFERS & SUBSIDIES			
Buildings & Other Fix Structures			
Outs Contrctr:New Buil & Ot Fix St			-
Transport Equipment			
Buses			-
Mobile Offices			-
Motor Vehicles			-
Finance Leases Trnsp EQP			-
Machinery & Equipment	18 519	0	18 519
Audio Visual Equipment	1 000		1 000
Domestic Equipment	50		50
Kitchen Appliances	50		50
Photographic Equipment			-
Secure Equipm,Sys,Materi:Fix			-
Telecom Equipm-Equipment	100		100
Domestic Furniture	100		100
Office Equipment	100		100
Office Furniture	200		200
Comp Hard & Sys -Desktop	1 000		1 000
Comp Hard & Sys -Laptop	5 000		5 000
Comp Hard & Sys -Server/Main	10 000		10 000
Desktop Printing Equipment	919		919
Finance Leases oth mach			-
PAYMENTS FOR CAPITAL ASSETS	18 519		18 519
EXPENDITURE: VOTED	173 282		173 282

STANDARD DBAC SUBMISSION CHECKLIST – To be fully completed the User upon submission

Description of Request to DBAC	PROCURE SAP CLOUD HOSTING SERVICES
RFQ / Tender number	
Declaration by Chief -User on day of submission	I confirm that this checklist represents the true contents of this DBAC request and that I have thoroughly checked all calculations and attached all relevant supporting documentation: <u>RUDZANI NDOU R</u> [User name & signature] Date: <u>05/05/2025</u> Extension: <u>4728</u>

PLEASE NOTE ALL ITEMS MUST BE TAGGED		USER Prac]	SCM [Snr
		YES / NO or N/A	YES/ NO or N/A
1	Submission to DBAC by Chief-User : signed	Yes	Yes
2	Allocations signed off	Yes	Yes
3	Completed Demand Management Evaluation	Yes	Yes
4	IQual / manual Evaluation Report	NO	NO
5	Detailed and valid quotation	NO	NO
6	15% VAT indicated on quotation	Yes	Yes
7	Sole supplier letter (if applicable)	Yes	Yes
8	DG approval, National Treasury Approval (External Venues / Deviations) if applicable	N/A	N/A
9	Disposal Board Letter (if applicable) –Procurement of Furniture	Yes	Yes
10	HRD Training document (if applicable)	N/A	N/A
11	RFQ / Invitation to quote	N/A	N/A
12	SBD's completed (if applicable)	N/A	N/A
13	SBD 6.2 (If applicable) as per sector	N/A	N/A
14	Valid TCC / Pin	N/A	N/A
15	TAX Compliance	Yes	Yes
16	CSD Compliance Status Report	Yes	Yes
17	Approved Specification / TORs	Yes	Yes
18	BSC Request to go out to Tender – Signed	N/A	N/A
19	BSC Minutes - Signed	N/A	N/A
20	BSC Attendance Register	N/A	N/A
21	Appointment letters of Bid Spec	N/A	N/A
22	Procurement Plan – Highlighted	N/A	N/A
23	BAS Report – Highlighted	Yes	Yes
24	User SBD 4	Yes	Yes
25	DBAC Approval Captured on DBAC register	Yes	Yes
26	Approval Letter issued	N/A	
27	Award captured on contract register (NT website) if applicable	N/A	
28	Deviation report to National Treasury	N/A	N

I have checked the request and it meets SCM requirements (signature): Bellan

Received by (name): _____