

STRATEGY, OPERATIONS & COMPLIANCE



National Prosecuting Authority
South Africa

Financial Management

To: Bid Adjudication Committee

From: Mr. Happy Moloi
Supply Chain Management

Date: 02 October 2025

SUBJECT: APPROVAL TO APPOINT SCHNEIDER ELECTRIC SOUTH AFRICA (PTY) LTD. AS A SINGLE SOURCE FOR ONSITE MAINTENANCE AND SUPPORT OF RACK AIR CONTAINMENT SYSTEMS (RACKS) INFRASTRUCTURE FOR A PERIOD OF TWO (2) YEARS.

1. PURPOSE

- 1.1 To request Bid Adjudication Committee to appoint Schneider Electric South Africa (Pty) Ltd. as a single source for the onsite maintenance and support of Rack Air Containment Systems (RACKS) infrastructure for a period of two (2) years.

2. BACKGROUND

- 2.1 The Information and System Management (ISM) Unit submitted a request to Supply Chain Management (SCM) Unit for maintenance and support of Rack Air Containment (RACKS). The memorandum enclosed as **Annexure A**. The National Prosecuting Authority (NPA) appointed Empowered Versatile Enablement (Pty) Ltd. to provide Rack Air Containment Systems (RACKS) infrastructure and onsite maintenance and support for a period of five (5) years. The current contract expires end of October 2025.
- 2.2 The need for procurement of onsite maintenance and support of the RACKS infrastructure is included in the 2025/26 financial year procurement plan. The RACKS infrastructure optimizes airflow, maintains the cooling efficiency and ensures the longevity of data centre equipment. To uphold the system performance and prevent potential disruptions and mitigate risks associated with infrastructure inefficiencies, it is vital to provide maintenance and support to the hardware. Procurement plan enclosed as **Annexure B**.
- 2.3 The Request for Quotation (RFQ) was issued to the current contracted service provider i.e., Empowered Versatile Enablement (Pty) Ltd. to provide onsite maintenance and support for a period of two (2) years. RFQ document, Quotation, technical specification, warranty and service schedule enclosed as **Annexure C**.

- 2.4 The SCM Unit approached the OEM i.e., Schneider Electric South Africa (Pty) Ltd. with the aim of securing the best possible market related price. Maintenance Service Level Agreement enclosed as **Annexure D**. The Empowered Versatile Enablement (Pty) Ltd. quoted an amount is **R 3,714,500.00** whereas Schneider Electric South Africa (Pty) Ltd. quoted an amount is **R 3,136,540.98** for a period of two (2) years.
- 2.5 Therefore, in terms of Schneider Electric South Africa (Pty) Ltd. quotation (including VAT) **R 3,136,540.98** is cost effective, fair and reasonable and presents the best possible value for the NPA in terms of competitiveness in the market compared with the Empowered Versatile Enablement (Pty) Ltd. quotation submitted.
- 2.6 In line with PFMA SCM instruction note no. 3 of 2021/2022 para 2(b), single source – where a thorough analysis of the market and a transparent and equitable pre-selection process used to decide on one (1) supplier among a few prospective bidders to make a proposal.

3. POLICY COMPLIANCE

- 3.1 In terms of National Treasury Regulation 16A6.4, read with PFMA SCM instruction no. 3 of 2021/2022 para 4, deviation from normal bidding process which states that, "if in a specific case it is impractical to invite competitive bids, the Accounting Officer/ Accounting Authority (AO/AA) may procure the goods or services by other means, provided that the reasons for deviating from inviting competitive bids must be recorded and approved by the AO/AA. Enclosed as **Annexure E**.

4. DELEGATIONS IMPLICATIONS

- 4.1 In terms of the delegations of powers and duties, signed by the Director General: DOJ&CD dated 2023, the Bid Adjudication Committee (BAC) has the delegated authority to approve the deviations in circumstances where-
- 4.1.1 It is impractical to invite quotations/competitive bids or in respect of emergencies.
- 4.1.2 Invitation of bids is from selected/single suppliers including specific brands or trademarks up to R 5 million.

5. FINANCIAL IMPLICATIONS

- 5.1 The current service provider i.e., Empowered Versatile Enablement (Pty) Ltd. submitted a quotation to an amount of R 3,714,500.00 whereas the OEM i.e., Schneider Electric South Africa (Pty) Ltd. quoted an amount of R 3,136,540.98 for a period of two (2) years. Funds will be made available from the ISM Unit budget of 2025/2026 financial year period. Budget report enclosed as **Annexure F**.

6. RECOMMENDATION/

- 6.1 It is recommended that the Bid Adjudication Committee appoint Schneider Electric South Africa (Pty) Ltd. as a single source for the onsite maintenance and support of Rack Air Containment Systems (RACKS) infrastructure for a period of two (2) years because it is not possible and/or impractical to source competitive bids as required by SCM Instruction Nr 3 of 2021/22 para 4 as dated 31/03/2022.

Compiler



Mr. Happy Molo

Assistant Director: Demand and Acquisition Management

Date: 2025/10/02

7. BID ADJUDICATION COMMITTEE APPROVAL

- 7.1 The Bid Adjudication Committee hereby approves / not approves the appointment of Schneider Electric South Africa (Pty) Ltd. as a single source for the onsite maintenance and support of Rack Air Containment Systems (RACKS) infrastructure for a period of two (2) years because it is not possible and/or impractical to source competitive bids as required by SCM Instruction Nr 3 of 2021/22 para 4 as dated 31/03/2022.

.....
Ms. Salome Baloyi
Vice Chairperson: Bid Adjudication

Date:

.....
Ms. Hanika Van Zyl
Bid Adjudication Committee Member

Date:

.....
Mr. Tshlidzi Mukwevho
Bid Adjudication Committee Member

Date:

.....
Adv. Vuyokazi Ketelo
Bid Adjudication Committee Member

Date:

.....
Ms. Bajabulle Dladla
Bid Adjudication Committee Member

Date:

.....
Mr. Denton Serobatse
Bid Adjudication Committee Member

Date:

.....
Mr. Robert Mampana
Bid Adjudication Committee Member

Date:

.....
Mr. Makgomo Thupana
Bid Adjudication Committee Member

Date:

.....
Mr. Elias Lukwareni
Bid Adjudication Committee Member

Date:

.....
Ms. Funyanwa Mpondo
Bid Adjudication Committee Member

Date:

Comments:

STRATEGY, OPERATIONS & COMPLIANCE

Information and Systems Management

Dear Happy
F.Y. A



National Prosecuting Authority
South Africa

To: SCM
Title: Deputy Director: ISM Infrastructure TS
From: Manith Jugmohan
Title: Deputy Director: Information and Systems Management
Date: 10 June 2025

Subject: Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years.

1. PURPOSE

1.1. The purpose of this memorandum is to request approval from SCM for the procurement of an existing contract for Rack Air Containment Systems (RACKS), Maintenance and Support for a period of 2 years.

2. BACKGROUND

2.1 NPA contracted Empowered Versatile Enablement (PTY) LTD for Rack Air Containment Systems (RACKS) Infrastructure with maintenance and support for the past period of 5 years.

2.2 The existing contract (NPA 09-19/20) will terminate on the 31st of October 2025.

2.3 The OEM Schneider Electric have confirmed that the existing ACCS1001 model will continue providing full onsite maintenance services for 10 years after the product's end of commercialization (30 September 2033). See the attached general announcement from OEM.

2.4 This is a formal request for approval of a procurement of the existing contract for 2 years to ensure continued operational efficiency and reliability.

2.5 Requirements definition is attached to the memo.

3. MOTIVATION

- 3.1 RACKS infrastructure plays a vital role in optimizing airflow, maintaining cooling efficiency and ensuring the longevity of our data center equipment.
- 3.2 Extending the existing contract with maintenance and support will allow us to uphold the system's performance while preventing potential disruptions and mitigating risks associated with infrastructure inefficiencies.
- 3.3 The current RACKS has not reached its end of life (EOL) and can be supported for a further ten (10) years. See the attached general announcement letter from Schneider Electric.
- 3.4 Based on our assessment, the procurement of this service would cover maintenance and support for 2 years to ensure it is alignment with our long-term operational strategy. We believe this approach is the most cost-effective and sustainable solution to maintain the integrity and functionality of our RACKS infrastructure.

4. FINANCIAL IMPLICATIONS

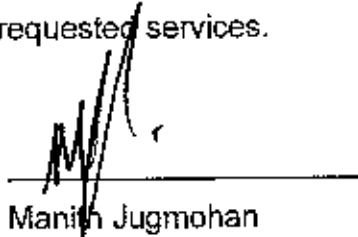
- 4.1 The current cost for the existing services # NPA 09-19/20 is R957 694.61 per annum.
- 4.2 ISM estimates the services to be ±R1 915 389.22 for twenty-four months. The indicative cost is benchmarked with the current services costs and historical expenditure.
- 4.3 ISM has sufficient funds under the following codes:

Funds	:	Voted Funds
Responsibility	:	Infrastructure
Objectives	:	Support Services
Items	:	Software Support Services
Asset	:	Assets Related
Project	:	None
Non-Asset	:	

Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years.

5. RECOMMENDATION

5.1 Due to the priority of this request, SCM is to advise on the most suitable options available to expedite this request. ISM recommends for the acquisition of the requested services.



Manish Jugmohan

Deputy Director: ISM

Date: 12 / 6 6 / 2025

SUPPORT/ ~~NOT~~ SUPPORTED



Imraan Khan

Director: ISM

Date: 12 / 6 / 2025

SUPPORT/ ~~NOT~~ SUPPORTED

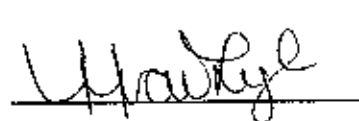


Denton Serobatse

Chief Director: ISM

Date: 12 / 06 / 2025

APPROVED/ ~~NOT APPROVED~~



Hanika Van Zyl

Chief Director: Finance

Date: 17 / 6 / 2025

San processes
to be followed.

Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years.



INFORMATION TECHNOLOGY COMMITTEE OF THE NPA

To: CHAIRPERSON: IT COMMITTEE

Cc: Members: IT Committee

From: Motshedisi Kapola
SDM: ISM

Prep: Ms N Makhubu
Secretary IT Committee

Ref: ITC 15/2025-26

Date: 11 June 2025

SUBJECT: Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years.

1. PURPOSE

- 1.1. The purpose of this memorandum is to request approval from SCM for the procurement of an existing contract for Rack Air Containment Systems (RACKS), Maintenance and Support for a period of 2 years.

2. BACKGROUND

- 2.1 NPA contracted Empowered Versatile Enablement (PTY) LTD for Rack Air Containment Systems (RACKS) Infrastructure with maintenance and support for the past period of 5 years.

- 2.2 The existing contract (NPA 09-19/20) will terminate on the 31st of October 2025.

- 2.3 The OEM Schneider Electric have confirmed that the existing ACCS1001 model will continue providing full onsite maintenance services for 10 years after the product's end of

Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years

commercialization (30 September 2033). See the attached general announcement from OEM.

2.4 This is a formal request for approval of a procurement of the existing contract for 2 years to ensure continued operational efficiency and reliability.

2.5 Requirements definition is attached to the memo.

3. MOTIVATION

3.1 RACKS infrastructure plays a vital role in optimizing airflow, maintaining cooling efficiency and ensuring the longevity of our data center equipment.

3.2 Extending the existing contract with maintenance and support will allow us to uphold the system's performance while preventing potential disruptions and mitigating risks associated with infrastructure inefficiencies.

3.3 The current RACKS has not reached its end of life (EOL) and can be supported for a further ten (10) years. See the attached general announcement letter from Schneider Electric.

3.4 Based on our assessment, the procurement of this service would cover maintenance and support for 2 years to ensure it is alignment with our long-term operational strategy. We believe this approach is the most cost-effective and sustainable solution to maintain the integrity and functionality of our RACKS Infrastructure.

Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years

4. FINANCIAL IMPLICATIONS

4.1 The current cost for the existing services # NPA 09-19/20 is R957 694.61 per annum.

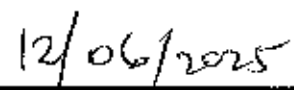
4.2 ISM estimates the services to be **±R1 915 389.22** for twenty-four months. The indicative cost is benchmarked with the current services costs and historical expenditure.

4.3 ISM has sufficient funds under the following codes:

Funds	:	Voted Funds
Responsibility	:	Infrastructure
Objectives	:	Support Services
Items	:	Software Support Services
Asset	:	Assets Related
Project	:	None
Non-Asset		

Certification

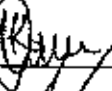
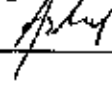
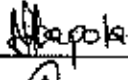
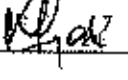
I certify that the abovementioned request was considered by me and that the requirement as expressed by the applicant is in line with NPA IT strategy and justified.

	M. Kapola	SDM: ISM
Signature	Initials and Name	Position
		
Date		

Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years

Section 2: Recommendation by the ITC Members

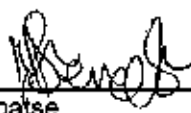
The Information Technology Committee hereby recommends application for the Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years that all the applicable processes are adhered to.

DESIGNATION	Recommends		Initials and Name	Sign.	Date
	YES	NO			
Director- Infrastructure: ISM	✓		I. Khan		11/6/2025
Infrastructure Manager: ISM	✓		M. Jyoti		12/06/2025
Director Systems Development: ISM	✓		O. Masango		12/06/2025
Deputy Director- Telecommunications: ISM					
Deputy Director ICT Continuity Management: ISM	✓		K. Makwela		12/06/2025
ICT Specialist: ISM	✓		S. Masango		11/6/2025
Deputy Director Systems Development: ISM	✓		Mr Khathutshelo Murumwa Nkhumeleni		12-08-2025
Service Delivery Manager: ISM	✓		M. Kapota		11/06/2025
ICT Security Specialist: ISM	✓		M. Setyati		10/06/2025
Project Administrator: ISM					
ICT Administrator: ISM					

Request for the approval of the procurement for the Rack Air Containment Systems (RACKS), Maintenance and Support for a Period of two (2) years

Application specified in paragraph 1, is hereby:

RECOMMENDED / ~~NOT~~ RECOMMENDED



Mr D Serobatshe
Chief Director: ISM
Chairperson ITC: NPA
Date: 17/06/2025



National Prosecuting Authority
South Africa

ANNEXURE A

**REQUIREMENTS AND TECHNICAL SPECIFICATIONS FOR RACKS PROCUREMENT OF
MAINTENANCE AND SUPPORT FOR 2-YEAR PERIOD.**

Contents

1. Purpose	3
2. Scope	3
3. Current Architecture	3
4. Requirements:	4
Technical specifications and Bill of Materials	4

1. Purpose

The purpose of this memorandum is to request Supply Chain Management (SCM) to initiate the procurement process for the above-mentioned request.

2. Scope

The service provider will be required to provide the APC Rack maintenance and support for two (2) years.

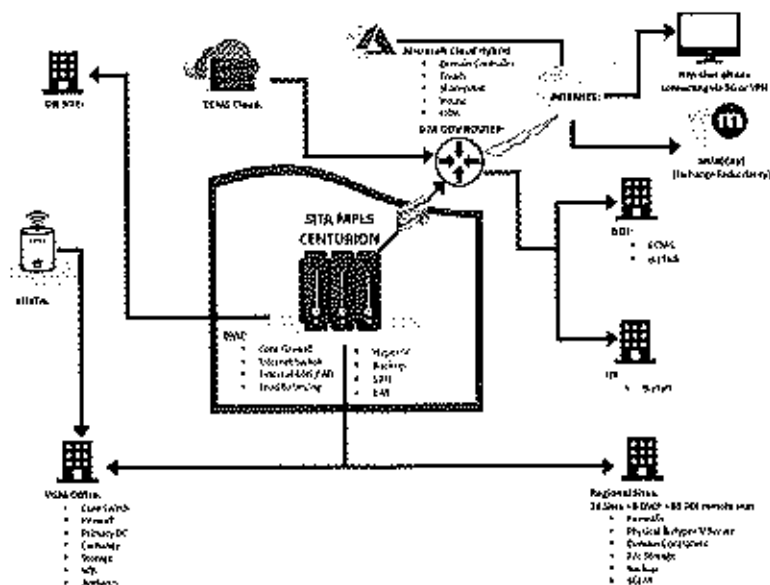
3. Current Architecture

NPA offices are dispersed nationally with the head office in Pretoria being the nerve centre. All offices are linked to the HO and SITA datacentres via Metro fibre and Diginet links together with external Internet break-out points.

The NPA's operating platform is primarily Microsoft (MS) Windows Server based 2022 R2, MS Active Directory (AD) 2016, MS SQL 2019 and SharePoint Online, MS CRM Dynamics, and MS Exchange Online. User desktop machines are installed with Windows 11 Operating Systems, MS Office 365 to most recent releases.

All NPA has distributed architecture with decentralised datacentres. Twenty-two sites have Enviro-Racks to host core servers and network peripherals. Two (2) Core data centres are hosted HO and SITA Centurion. DR centre is not established yet.

An approximate 3000 users are distributed across the country with $\pm$ 800 users located in HO Pretoria.



Connectivity and Storage:

1. The Wide Area Network (WAN) architecture resides on SITA's MPLS. Metro-E links make up the backbone the SITA NGN.
2. Storage Area Network (SAN) is a NetApp FAS240 solution situated at Head Office (VGM).
3. The current backup management solution for the server environment is Veritas Backup Exec.
4. An approximate 250 physical and virtual hosts are administered. Weekly data capacity backed-up is averaged: Head office: 20 Terabytes and Regional sites: 13 Terabytes for 21 sites.

4. Requirements:

4.1 Technical specifications for the 20 (twenty) APC RACK support and maintenance.

Description	Qty
Year 1	
(1)- SLA for (1) InfraStruXure InRow SC	20
- 2x Year Major Maintenance PM Visits per Cooling Unit/annum	
- 2x Emergency Callouts per Cooling Unit/annum	
(1) Year Extended Warranty for (1) Symmetra RM 6kVA UPS	20
- 1x Major PM Visits per UPS/annum	
- 2x Emergency Callouts per Cooling Unit/annum	
APC Symmetra RM 2-6kVA Battery Module	10
1 Yr EAA Prevent Svc Upgrade to FW or Existing Svc Plan for (1) In	20
Row Cooling Unit	
1Yr EAA Prev Svc Upgrd to FW or Exstng Svc Plan - (1) 1or3P UPS	20
10 - 40kVA, Batt Frm, PDU or Acc.	
Travel Upgrade (Evander, Mahikeng, Nelspruit, Polokwane and Thohoyandou, Bloemfontein and Kimberly, Mthatha, East London and Bisho, Gqerberha and Grahamstown)	
Year 2	
(1)- 2xYearMajorMaintenancePM Visits perSLACoolingfor (1)Unit/annumInfraStruXure InRow SC	20
- 2x Year Major Maintenance PM Visits per Cooling Unit/annum	

- 2x Emergency Callouts per Cooling Unit/annum	
(1) Year Extended Warranty for (1) Symmetra RM 6kVA UPS	20
- 1x Major PM Visits per UPS/annum	
- 2x Emergency Callouts per Cooling Unit/annum	
APC Symmetra RM 2-6kVA Battery Module	10
1 Yr EAA Prevent Srvc Upgrade to FW or Existing Srvc Plan for (1) In	20
Row Cooling Unit	
1Yr EAA Prev Srvc Upgrd to FW or Exstng Srvc Plan - (1) 1or3P UPS	20
10 - 40kVA, Batt Frm, PDU or Acc.	
Travel Upgrade offices: Evander, Mafikeng, Nelspruit, Polokwane and Thohoyandou, Bloemfontein and Kimberly, Mthatha, East London and Bisho, Gqerberha and Grahamstown)	

4.2 Description of Work

Maintenance: The 'minor/routine inspection service' only entails a mains failure and recording of measurements as displayed
on the UPS. Service Schedule Sample Maintenance Report will be produced with each 'major service' and will show the type of
measurements recorded, whilst a 'mains fail' is only manually recorded on a service report. We as the OEM recommend a
minimum of 4 services per annum for UPS and Cooling systems supporting critical environments like certain manufacturing
plants and data centres and a minimum of 2 services per annum for other environments. As your trusted advisor, Schneider
Electrics service and travel offering comprises of an OEM certified Engineer, to ensure the reliability and warranty of your
equipment during the in-service life.
Preventive Maintenance Services:
- The FSR verifies the equipment's surrounding to optimize the lifetime of the asset.
- Firmware updates
- Functional verification, for example check battery operation and parallel operation

- Provides a comprehensive visual, environmental and electronic inspection of the system to help ensure that components are performing to defined technical and environmental specifications.

Site Report: -Provide a detailed assessment and recommendations to proactively diagnose and prevent any potential risks to the system.

No.	Item	
2	2x service maintenance +extended warranties + EAA live monitoring + travel - Batteries x 2 years - DCE, Netbotz, migration to VM (VGM Building)	Year 1
3	2x service maintenance +extended warranties + EAA live monitoring + travel - Batteries x 2 years	Year 2

NPA Offices

Site Name	Site Physical Address
VGM (NPA Head Office)	VGM Building, 123 Westlake Avenue, Weavind Park, Silverton
DPP Pretoria	Prudential Building 2nd floor, 28 Church Street Square, Pretoria
SCCU Pretoria	Sinondale Centre, George Building 7th Floor, 28 Visagie Street, Pretoria
DPP Johannesburg	Innes Chambers, Pritchard street, Johannesburg
DPP Cape Town	115 Buitengracht Street, Cape Town
DDPP Gqeberha	Wool Trust building, 18 Grahamstown Road, North End, Gqeberha
DDPP East London	Spoornet Building, 17 Fleet Street, East London

DPP Umtata	Lower Sisson and Sutherland Streets, Fortgate, Umtata
DPP Bhisho	Tourism Building, Magistrate Court, Palo Ave, Bhisho
DPP Makhandla	High Court Building, 94 High Street, Grahamstown
SCCU Cape Town	Commissioner House, Cnr West & Voortrekker Streets, Bellville, Cape Town
DPP Kimberley	Wilco House, 22 Fabricia Road, Beaconsfield, Kimberley
DPP Bloemfontein	Waterval Building 4th Floor, c/o Aliwal & St. Andrews Streets, Bloemfontein
DPP Mmabatho	Mega City East Gallery, 3139 Sekame Street, Mafikeng
DDPP Thohoyandou	Thohoyandou High Court, Mphephu Drive, Thohoyandou
DDPP Durban	Southern Life Building 3rd Floor, 88 Joe Slovo Street, Durban
SCCU Durban	John Ross House 5th Floor, Victoria Embankment, Durban
DPP Pietermaritzburg	Old SARS Building, 325 Pietermaritz Street, Pietermaritzburg
DPP Polokwane	High Court Building 15th Floor, 36 Biccard Street, Polokwane
DPP Nelspruit	52 Samora Michel and Kaapse Hoop Road, West Acres, Nelspruit, 1200
CP Evander	Evander Magistrate Court, Corner Ghent and Bologna Road, Evander 2280

20	National Prosecuting Authority: Investigating Directorate Against Corruption	ABBYY fine reader software tool	R1 000 000.00	Open Tender via e-tender portal/ Departmental website and other relevant media platforms	May-25	Jun-25	Jul-25	Aug-25	To be determined	To be determined	To be determined
21	National Prosecuting Authority: Information Systems Management	IT Equipment: Laptops	R 55 000 000.00	BITA Contract RFB-7400020	Apr-25	May-25	Jun-25	Jul-25	To be determined	To be determined	To be determined
22	National Prosecuting Authority: Information Systems Management	IT Equipment: Printers	R 20 000 000.00	BITA Contract RFB-7400020	Jun-25	Jul-25	Aug-25	Sep-25	To be determined	To be determined	To be determined
23	National Prosecuting Authority: Information Systems Management	Deployment of Laptops	R 8 000 000.00	Unbidded	May-25	Jun-25	Jul-25	Aug-24	To be determined	To be determined	To be determined
24	National Prosecuting Authority: Information Systems Management	Back maintenance and support	R 3 000 000.00	Open Tender via e-tender portal/ Departmental website and other relevant media platforms	May-25	Jun-25	Jul-25	Aug-25	To be determined	To be determined	To be determined
25	National Prosecuting Authority: Information Systems Management	System Backup - License renewal and hybrid cloud migration	R 10 000 000.00	BITA	Jun-25	Jul-25	Aug-25	Sep-25	To be determined	To be determined	To be determined
26	National Prosecuting Authority: Information Systems Management	Network SAN and UPS library maintenance and support	R 4 000 000.00	BITA	Jul-25	Aug-25	Sep-25	Oct-25	To be determined	To be determined	To be determined
27	National Prosecuting Authority: Information Systems Management	LAN and Back Office Support	R 83 100 000.00	BITA Contract RFB 1123	Aug-25	Sep-25	Oct-25	Nov-25	To be determined	To be determined	To be determined
28	National Prosecuting Authority: Information Systems Management	Localised update services	R 15 000 000.00	Open Tender via e-tender portal/ Departmental website and other relevant media platforms	Sep-25	Oct-25	Nov-25	Dec-25	To be determined	To be determined	To be determined
29	National Prosecuting Authority: Information Systems Management	Library electronic on-line subscriptions	R 15 000 000.00	Unbidded	Jul-25	Aug-25	Sep-25	Oct-25	To be determined	To be determined	To be determined
30	National Prosecuting Authority: Information Systems Management	Counter Services	R 5 000 000.00	National Treasury - Tendered Contract	Jul-25	Aug-25	Sep-25	Oct-25	To be determined	To be determined	To be determined
31	National Prosecuting Authority: Information Systems Management	NPA Help Desk	R 5 000 000.00	Open Tender via e-tender portal/ Departmental website and other relevant media platforms	Sep-25	Oct-25	Nov-25	Dec-25	To be determined	To be determined	To be determined
32	National Prosecuting Authority: Information Systems Management	Modest HR (Automation of HR functions: recruitment, interviews and selection, performance assessments etc.)	R 90 000 000.00	Open Tender via e-tender portal/ Departmental website and other relevant media platforms	Sep-25	Oct-25	Nov-25	Dec-25	To be determined	To be determined	To be determined
33	National Prosecuting Authority: Information Systems Management	State license renewal/upgrade	R 5 000 000.00	Open Tender via e-tender portal/ Departmental website and other relevant media platforms	Aug-25	Sep-25	Oct-25	Nov-25	To be determined	To be determined	To be determined

REQUEST FOR QUOTATION INVITATION FOR GOODS AND / OR SERVICES: NPA 09-19/20



National Prosecuting Authority
South Africa

REQUEST FOR QUOTATION

National Prosecuting Authority South Africa

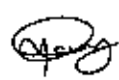
RFQ ISSUE DATE:	21 AUGUST 2025
BUSINESS UNIT:	ISM
REGION/AREA:	PRETORIA
DESCRIPTION OF GOODS/SERVICES:	REQUEST QUOTATION FOR THE RACK AIR CONTAINMENT SYSTEMS (RACKS) WITH MAINTENANCE AND SUPPORT FOR A PERIOD OF 2 YEARS
RFQ CLOSING DATE:	25 AUGUST 2025
SUPPORTING DOCUMENTS	LETTER OF CONFIRMATION TO INDICATE THE COMPANY'S WILLINGNESS TO EXTEND THE CONTRACT BASED ON THE ORIGINAL TERMS.
BRIEFING SESSION: Time Date Venue	N/A
TECHNICAL ENQUIRIES:	Mr. Manith Jugmohan: 012 845 6571 mjugmohan@npa.gov.za
RFQ ENQUIRIES:	Adelle de Kock: 012 845 6835 adekock@npa.gov.za
SUBMISSION:	COMPLETE RFQ MUST BE EMAILED TO THE FOLLOWING ADDRESS: adekock@npa.gov.za

NPA requests your quotation on the services listed hereunder and/or on the available RFQ forms. Please furnish all the information as requested and return your quotation on or before the date stipulated. Late and incomplete / missing documentations will invalidate the quotation submitted. The NPA is not obliged to accept the lowest or any submission received. The NPA reserves the right to accept the whole or any portion of the quotation.

Where applicable, this RFQ will be evaluated on the basis of the 80/20 point system as stipulated in the Preferential Procurement Regulations 2022

REQUEST FOR QUOTATION INVITATION FOR GOODS AND / OR SERVICES: NPA 09-19/20

Company Name:	Empowered Versatile Enablement (Pty) Ltd
CSD Supplier Number:	MAAA0427189
Contact Person:	Pravina J Young
Position of the contact person:	Managing Director
Physical address of the company:	1 Stirrup Lane, Woodmead Office Park, Woodmead, JHB, Gauteng
E-mail address:	pyoung@e-v-e.co.za
Tel/Cell number:	0828012800
Quotation Validity:	60 days commencing from the closing date

The specific goals allocated points in terms of this RFQ / tender	Number of points allocated (90/10 system) (To be completed by the organ of state)	Number of points allocated (80/20 system) (To be completed by the organ of state)	Number of points claimed (90/10 system) (To be completed by the tenderer)	Number of points claimed (80/20 system) (To be completed by the tenderer)
GOAL - HDI AT LEAST 51% BLACK OWNED	5	10	5	10
GOAL - AT LEAST 51% BLACK WOMAN OWNED	2	5	2	5
GOAL - AT LEAST 51% BLACK YOUTH OWNED	2	3	0	0
GOAL - AT LEAST 51% BLACK PERSON WITH DISABILITY	1	2	0	0
<u>CONDITIONS</u> 1. All goods or services purchased will be subject to NPA Policies & Procedures. 2. It is the responsibility of the bidder to ensure that they are successfully registered on the Central Supplier Database and that they are compliant in all aspects of their registration. 3. All purchases will be made through an official order form. Therefore no goods must be delivered or services rendered <u>before an official order has been received.</u> 4. Only suppliers who are registered as VAT vendors are entitled to quote prices which are VAT inclusive 5. I certify that the information supplied is correct and I have read and understood the General Conditions of Contract and accept it. The GCC's are available on the National Treasury website - http://ocpo.treasury.gov.za/Buyers_Area/Legislation/Pages/Practice-Notes.aspx 6. I further certify that all the required information has been furnished and the relevant forms completed and are herewith submitted as part of the bid.				
NAME & CAPACITY OF BIDDER:	{Pravina) Jayaspuria Young Managing Director	SIGNATURE:		

ITEM NO	DESCRIPTION	QUANTITY REQUIRED	SPECIFICATION ATTACHED (Y/N)	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE	TOTAL PRICE (INCL VAT)
REQUEST QUOTATION FOR THE RACK AIR CONTAINMENT SYSTEMS (RACKS) WITH MAINTENANCE AND SUPPORT FOR A PERIOD OF 2 YEARS						
1	Maintenance and support for RACKS	Year 1	Yes	20	R1 680 000.00	R1 932 000.00
2	Maintenance and support for RACKS	Year 2	Yes	20	R1 550 000.00	R1 782 500.00
TOTAL PRICE INCLUSIVE OF VAT					R3 714 500.00	

Price Conditions

- Bidders are required to keep their bid price fixed for imported items (devices) for a period of 90 days from the date of closing date of the bid and thereafter Rate of Exchange (RoE) may be considered. **Bidders are required to indicate on the pricing schedule if RoE is applicable.**
- In the event of a mistake having been made on the pricing, it shall be crossed out in ink and accompanied by signature.
- All goods or services purchased will be subject to the General Conditions of Contract as issued by the National Treasury.
- All prices quoted must be inclusive of Value Added Tax (VAT) – where applicable.
- All prices submitted must be firm. "Firm" prices are deemed to be fixed prices which are only subject to VAT and any levy related to customs and excise.
- The NPA reserves the right to decline any quotation received from the supplier. The NPA reserves its rights not to appoint the service provider.

NAME OF BIDDER:

Pravina J. Young (Empowered
Versatile Enablement)

SIGNATURE:



CAPACITY:

Managing Director

DATE:

25 August 2025



Crn Woodmead Drive &
Van Reenens Avenue
Woodmead Office Park
1 Stirrup Street, Woodmead

P.O. Box 67511
Bryanston
2021

Tel: (+27 11) 802 0919
Fax: (+27 11) 802 0918

Quotation

Tax Registration: 4760276669

To:
NPA001
National Prosecuting Authority
Private Bag X752
Weavind Park
Pretoria
0181
Attention: Ms Adelle de Kock
Dept: Supply Chain Management

Account	Date	Order No	Delivery Note	Our Reference
NPA001	2025/08/25			QU0067

No.	DESCRIPTION	AMOUNT	VAT (15%)	INCL VAT AMOUNT
1	DCE, migration to VM, Netbotz nodes	130 000,00	19 500,00	149 500,00
2	2x service maintenance +extended warranties + EAA live monitoring + travel	1 395 000,00	209 250,00	1 604 250,00
3	Batteries (10/year) ✓	155 000,00	23 250,00	178 250,00
	YEAR ONE	1 680 000,00	252 000,00	1 932 000,00
4	2x service maintenance +extended warranties + EAA live monitoring + travel	1 395 000,00	209 250,00	1 604 250,00
5	Batteries (10/year) ✓	155 000,00	23 250,00	178 250,00
	YEAR TWO	1 550 000,00	232 500,00	1 782 500,00
	TOTAL 2 YEAR EXTENSION COSTS			3 714 500,00

** Pricing is in South African Rand

** Client Purchase Order to be received before order placed with Delivery and Services Team

** Maintenance invoices are payable upfront at the beginning of each year

** All spares, equipment and software payments are due on delivery or completion of Installation

** Further notes below for Client's attention

BANKING DETAILS:

EMPOWERED VERSATILE ENABLEMENT (PTY) LTD
FIRST NATIONAL BANK
ACC NO. 62671905001
BR CODE: 250655

TAX REGISTRATION:

4760276669

Notes on Quotation:

1. We have included all travel for areas inside of side Gauteng. The customer will be responsible for flights and accommodation in other provinces other than Gauteng for the maintenance service visits as well as any breakdown callouts. Maintenance service visits require two (2) technicians to be onsite. (Travel is costed @1, 5 not 2 people fully)
 2. Please note that the Ultra service plan does not include the replacement of batteries should they fail. Hence the additional 10 batteries costed per year as a fail-safe for any site in that year. The OEM does not recommend storage of boxed batteries on-site longer than 6 months, as this is the recommended best practice and the shelf life of the battery. Hence, we recommend the 10 additional batteries for the year be stored in a live APC rack not being utilised fully by the client.
 3. For the single-phase Symmetra UPS units, we have quoted an Ultra service plan from Year 1- Year 2
 4. We have kept the price the same for the SLA from Year 1 to Year 2 provided we receive a PO totalling the full amount of the quote. EVE will invoice upfront annually as usual.
- The above maintenance quotation is in respect to all the NPA sites listed and highlighted in yellow on page 3 and 4 of this quotation documents

Description of Work

Maintenance:

The 'minor/routine inspection service' only entails a mains failure and recording of measurements as displayed on the UPS. Service Schedule Sample Maintenance Report will be produced with each 'major service' and will show the type of measurements recorded, whilst a 'mains fail' is only manually recorded on a service report. We as the OEM recommend a minimum of 4 services per annum for UPS and Cooling systems supporting critical environments like certain manufacturing plants and data centres and a minimum of 2 services per annum for other environments.

As your trusted advisor, EVE/Schneider Electric service and travel offering comprises of an OEM certified Engineer and technician present, to ensure the reliability and warranty of your equipment during the in-service life.

Preventive Maintenance Services:

- The FSR verifies the equipment's surrounding to optimize the lifetime of the asset.

- Firmware updates

- Functional verification, for example check battery operation and parallel operation

- Provides a comprehensive visual, environmental and electronic inspection of the system to help ensure that components are performing to defined technical and environmental specifications.

Site Report: -Provide a detailed assessment and recommendations to proactively diagnose and prevent any potential risks to the system.

EAA: The following offer above includes a 1 Year of EcoStruxure Asset Advisor (Remote Monitoring Services which includes insights to your Asset Performance, 24/7 monitoring, Mobile App with equipment status and web chat to Service Bureau)

Note: Client to provide network access to devices and to install EcoStruxure gateway.

Please note: Any delays or standing time will be charged for with a separate VO.

NPA Site Name	Site Physical Address
VGM (NPA Head Office)	VGM Building, 123 Westlake Avenue, Weavind Park, Silverton
DPP Pretoria	Prudential Building 2nd floor, 28 Church Street Square, Pretoria
SCCU Pretoria	Sinondale Centre, George Building 7th Floor, 28 Visagie Street, Pretoria
DPP Johannesburg	Innes Chambers, Pritchard street, Johannesburg
DPP Cape Town	115 Buitengracht Street, Cape Town
DDPP Gqeberha (PE)	Wool Trust building, 18 Grahamstown Road, North End, Gqeberha
DDPP East London	Spoornet Building, 17 Fleet Street, East London
DPP Umtata	Lower Sisson and Sutherland Streets, Fortgate, Umtata
DPP Bhishe	Tourism Building, Magistrate Court, Palo Ave, Bhishe
DPP Makhanda	High Court Building, 94 High Street, Grahamstown
SCCU Cape Town	Commissioner House, Cnr West & Voortrekker Streets, Bellville, Cape Town
DPP Kimberley	Wilco House, 22 Fabricia Road, Beaconsfield, Kimberley
DPP Bloemfontein	Waterval Building 4th Floor, c/o Aliwal & St. Andrews Streets, Bloemfontein
DPP Mmabatho	Mega City East Gallery, 3139 Sekame Street, Mafikeng
DDPP Thohoyandou	Thohoyandou High Court, Mphephu Drive, Thohoyandou
DDPP Durban	Southern Life Building 3rd Floor, 88 Joe Slovo Street, Durban

SCCU Durban	John Ross House 5th Floor, Victoria Embankment, Durban
DPP Polokwane	High Court Building 15th Floor, 36 Bickard Street, Polokwane
DPP Nelspruit	52 Samora Michel and Kaapse Hoop Road, West Acres, Nelspruit, 1200
CP Evander	Evander Magistrate Court, Corner Ghent and Bologna Road, Evander 2280

OFFER, ORDER FORM AND SPECIAL CONDITIONS (As Applicable)

Offer Documents / Scope of Supply / Services	The Works are defined and limited by the Technical Specifications or Services offered (as the case may be) and the Price Schedule of this Offer. If there is any inconsistency or conflict between the following documents, the conflict shall be resolved by giving precedence to the following documents in the following order: A. This Offer and its quotation; B. Special Conditions; C. The General Conditions OR the Annual Agreement as applicable;
Suspensive Conditions Prior to Starting of Any Work	This Offer and its acceptance is subject to the fulfilment or express written waiver of the following suspensive conditions: i) Unreserved written acceptance of the Order by Schneider Electric; ii) Unconditional credit approval by Schneider Electric, or the provision of suitable security by you, or receipt by Schneider Electric of an advance payment in full for the Works (if applicable); and iii) Written confirmation by Schneider Electric of its receipt of all your technical and commercial information. The suspensive conditions are for the benefit of Schneider Electric who may, by written notice to you, waive any or all of them. For the sake of clarity and avoidance of doubt, Schneider Electric shall not perform any Work unless the above suspensive conditions have been fulfilled or expressly waived.
Warranty Terms and Conditions	A. SE Warrants: Products manufactured by SE under its own brands and supplied by SE as part of the Purchase Order, if any, against defects in material and workmanship of those Products arising under normal use for a period of 12 months from the date of commissioning or 18 months from the date of shipment from SE, whichever occurs first. B. All spare parts distributed by Secure Power (a business unit of Schneider Electric) have a three (3) month warranty. Provided the spares have been replaced / repair has been attended to by a qualified Schneider Electric authorized technician. Failing this, there will be NO WARRANTY on any spares and Schneider Electric takes no responsibility for any damages caused or loss of business resulting from such failure.
Order Cancellation	All cancellations based on Purchase Orders for Standard Stock Schneider Electric products will be subject to a cancellation fee. Purchase Orders for the following offers may not be cancelled; Made to Order; Build to Order, Design to Specification and Non-Schneider Electric Products (Out Group Products). The Purchaser will be liable to pay the supplier (Schneider Electric South Africa) the total value of the purchase order.



APC RACs Equipment_NPA Warranty and Services Schedule

Site Name	Warranty Start Date	Warranty End Date	Year 1		Year 2		Year 3		Year 4		Year 5	
			Service 1	Service 2	Service 1	Service 2	Service 1	Service 2	Service 1	Service 2	Service 1	Service 2
VGM-HQ (PILOT SITE)	Sep 22 2020	Sep 22 2025	16-Mar-21	20-Sep-21	27-Mar-22	19-Sep-22	28-Mar-23	18-Sep-23	19-Mar-24	18-Sep-24	17-Mar-25	22-Sept-25
DPP Johannesburg	Sep 29 2020	Sep 29 2025	24-Mar-21	21-Mar-21	25-Mar-22	25-Mar-22	01-Mar-23	23-Sep-23	15-Mar-24	24-Sep-24	18-Mar-25	23-Sept-25
SCCU Pretoria	Oct 1 2020	Oct 1 2025	24-Mar-21	24-Mar-21	25-Mar-22	25-Mar-22	01-Mar-23	23-Sep-23	15-Mar-24	24-Sep-24	17-Mar-25	21-Sept-25
DPP Pretoria	Oct 6 2020	Oct 6 2025	29-Mar-21	26-Mar-21	27-Mar-22	29-Mar-22	01-Mar-23	23-Sep-23	15-Mar-24	24-Sep-24	17-Mar-25	21-Sept-25
DPP Mithatha	Oct 8 2020	Oct 8 2025	01-Mar-21	01-Mar-21	01-Apr-22	01-Oct-22	01-Apr-23	01-Oct-23	01-Apr-24	01-Oct-24	07-Apr-25	06-Oct-25
DPP East London	Oct 10 2020	Oct 10 2025	20-Mar-21	05-Oct-21	06-Apr-22	09-Oct-22	09-Apr-23	09-Oct-23	08-Apr-24	08-Oct-24	08-Apr-25	07-Oct-25
DPP Bisho	Oct 13 2020	Oct 13 2025	11-Mar-21	04-Oct-21	05-Apr-22	05-Oct-22	04-Apr-23	04-Oct-23	04-Apr-24	04-Oct-24	08-Apr-25	07-Oct-25
DPP Grahamstown	Oct 15 2020	Oct 15 2025	07-Mar-21	05-Oct-21	06-Oct-22	06-Oct-22	07-Oct-23	01-Oct-23	07-Apr-24	07-Oct-24	09-Apr-25	08-Oct-25
DPP PE	Oct 17 2020	Oct 17 2025	01-Apr-21	05-Oct-21	06-Apr-22	06-Apr-22	06-Apr-23	04-Oct-23	04-Oct-23	04-Oct-23	09-Apr-25	08-Oct-25
NPA Cape Town	Oct 21 2020	Oct 21 2025	07-Mar-21	01-Oct-21	18-Apr-22	17-Oct-22	17-Apr-23	22-Oct-23	15-Mar-24	21-Oct-24	21-Apr-25	20-Oct-25
SCCU Cape Town	Oct 23 2020	Oct 23 2025	07-Mar-21	18-Oct-21	18-Apr-22	17-Oct-22	17-Apr-23	22-Oct-23	15-Mar-24	21-Oct-24	21-Apr-25	20-Oct-25
DPP Bloemfontein	Oct 27 2020	Oct 27 2025	14-Mar-21	15-Oct-21	18-Apr-22	17-Oct-22	17-Apr-23	22-Oct-23	15-Mar-24	21-Oct-24	21-Apr-25	20-Oct-25
DPP Kimberley	Oct 29 2020	Oct 29 2025	28-Mar-21	19-Oct-21	05-Apr-22	18-Oct-22	17-Apr-23	22-Oct-23	15-Mar-24	21-Oct-24	22-Apr-25	21-Oct-25
NPS/AFU Evander	Nov 3 2020	Nov 3 2025	13-Apr-21	04-Nov-21	05-Mar-22	08-Nov-22	05-Mar-23	12-Nov-23	04-Mar-24	10-Nov-24	01-May-25	10-Nov-25
NPS/AFU Nelspruit	Nov 5 2020	Nov 5 2025	13-Apr-21	05-Nov-21	06-Mar-22	09-Nov-22	06-Mar-23	12-Nov-23	04-Mar-24	10-Nov-24	02-May-25	11-Nov-25
NPS/AFU Polokwane	Nov 10 2020	Nov 10 2025	13-Apr-21	06-Nov-21	06-Mar-22	09-Nov-22	06-Mar-23	12-Nov-23	04-Mar-24	10-Nov-24	05-May-25	03-Nov-25
DPP Thohoyandou	Nov 12 2020	Nov 12 2025	14-Apr-21	06-Nov-21	06-Mar-22	09-Nov-22	06-Mar-23	12-Nov-23	04-Mar-24	10-Nov-24	06-May-25	04-Nov-25
DPP Mafikeng	Nov 17 2020	Nov 17 2025	15-Apr-21	08-Nov-21	06-Mar-22	09-Nov-22	06-Mar-23	12-Nov-23	04-Mar-24	10-Nov-24	07-May-25	05-Nov-25
DPP Durban	Nov 24 2020	Nov 24 2025	15-Apr-21	08-Nov-21	06-Mar-22	09-Nov-22	06-Mar-23	12-Nov-23	04-Mar-24	10-Nov-24	07-May-25	05-Nov-25
SCCU Durban	Nov 26 2020	Nov 26 2025	15-Apr-21	08-Nov-21	06-Mar-22	09-Nov-22	06-Mar-23	12-Nov-23	04-Mar-24	10-Nov-24	07-May-25	05-Nov-25
Linton House	Oct 10 2023	Oct 10 2028	07-Mar-24	28-Sep-24	17-Mar-25	22-Sept-25	20-Mar-26	22-Sept-26	20-Mar-27	22-Sept-27	20-Mar-28	22-Sept-28

**REQUIREMENTS AND TECHNICAL SPECIFICATIONS FOR RACKS WITH MAINTENANCE
AND SUPPORT FOR A 2-YEAR PERIOD.**



**National Prosecuting Authority
South Africa**

1. Scope

The service provider will be required to provide the APC Rack maintenance and support for two (2) years.

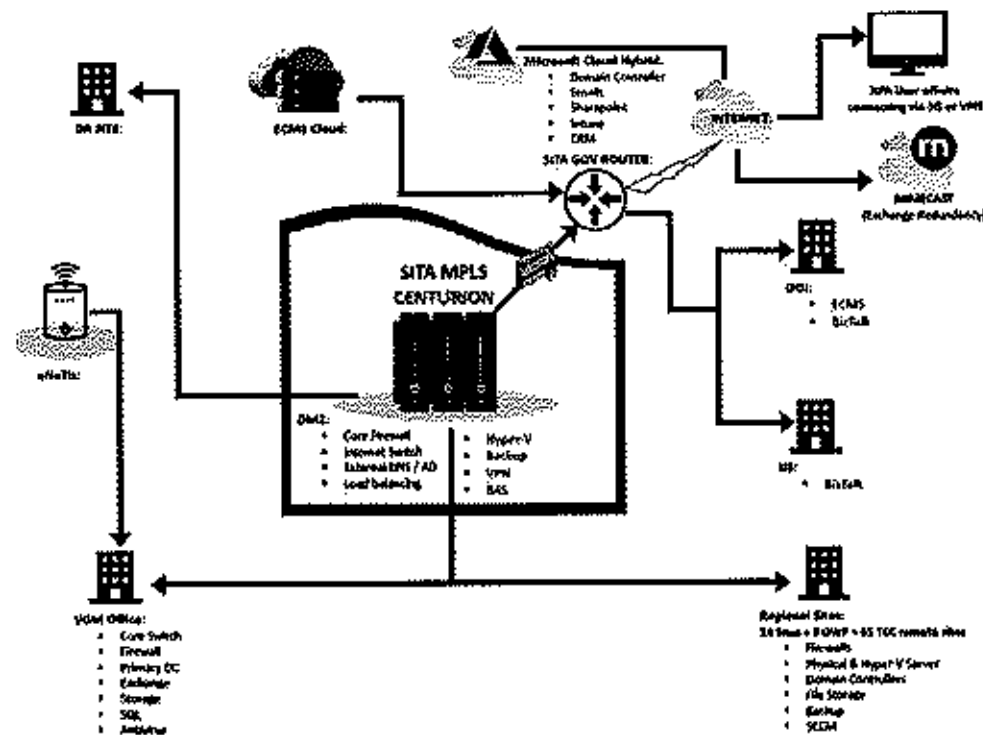
2. Current Architecture

NPA offices are dispersed nationally with the head office in Pretoria being the nerve centre. All offices are linked to the HO and SITA datacentres via Metro fibre and Diginet links together with external Internet break-out points.

The NPA's operating platform is primarily Microsoft (MS) Windows Server based 2022 R2, MS Active Directory (AD) 2016, MS SQL 2019 and SharePoint Online, MS CRM Dynamics, and MS Exchange Online. User desktop machines are installed with Windows 11 Operating Systems, MS Office 365 to most recent releases.

All NPA has distributed architecture with decentralised datacentres. Twenty-two sites have Enviro-Racks to host core servers and network peripherals. Two (2) Core data centres are hosted HO and SITA Centurion. DR centre is not established yet.

An approximate 3000 users are distributed across the country with ± 800 users located in HO Pretoria.



Connectivity and Storage:

1. The Wide Area Network (WAN) architecture resides on SITA's MPLS. Metro-E links make up the backbone the SITA NGN.
2. Storage Area Network (SAN) is a NetApp FAS240 solution situated at Head Office (VGM).
3. The current backup management solution for the server environment is Veritas Backup Exec.
4. An approximate 250 physical and virtual hosts are administered. Weekly data capacity backed-up is averaged: Head office: 20 Terabytes and Regional sites: 13 Terabytes for 21 sites.

3. Requirements:

- 4.1 Technical specifications for the 20 (twenty) APC RACK support and maintenance.

Description	Qty
Year 1	
(1)- SLA for (1) InfraStruXure InRow SC	20
- 2x Year Major Maintenance PM Visits per Cooling Unit/annum	
- 2x Emergency Callouts per Cooling Unit/annum	
(1) Year Extended Warranty for (1) Symmetra RM 6kVA UPS	20
- 1x Major PM Visits per UPS/annum	
- 2x Emergency Callouts per Cooling Unit/annum	
APC Symmetra RM 2-6kVA Battery Module	10
1 Yr EAA Prevent Srvc Upgrade to FW or Existing Srvc Plan for (1) In	20
Row Cooling Unit	
1Yr EAA Prev Srvc Upgrd to FW or Exstng Srvc Plan - (1) 1or3P UPS	20
10 - 40kVA, Batt Frm, PDU or Acc.	
Travel Upgrade (Evander, Mahikeng, Nelspruit, Polokwane and Thohoyandou, Bloemfontein and Kimberly, Mthatha, East London and Bisho, Gqeberha and Grahamstown)	
Year 2	
(1)- 2xYearMajorMaintenancePM Visits perSLACoolingfor	20
(1)Unit/annumInfraStruXure InRow SC	
- 2x Year Major Maintenance PM Visits per Cooling Unit/annum	
- 2x Emergency Callouts per Cooling Unit/annum	
(1) Year Extended Warranty for (1) Symmetra RM 6kVA UPS	20

- 1x Major PM Visits per UPS/annum	
- 2x Emergency Callouts per Cooling Unit/annum	
APC Symmetra RM 2-6kVA Battery Module	10
1 Yr EAA Prevent Srvc Upgrade to FW or Existing Srvc Plan for (1) In Row Cooling Unit	20
1Yr EAA Prev Srvc Upgrd to FW or Exstng Srvc Plan - (1) 1or3P UPS	20
10 - 40kVA, Batt Frm, PDU or Acc.	
Travel Upgrade offices: Evander, Mafikeng, Nelspruit, Polokwane and Thohoyandou, Bloemfontein and Kimberly, Mthatha, East London and Bisho, Gqeberha and Grahamstown)	

4.2 Description of Work

Maintenance: The 'minor/routine inspection service' only entails a mains failure and recording of measurements as displayed
on the UPS. Service Schedule Sample Maintenance Report will be produced with each 'major service' and will show the type of
measurements recorded, whilst a 'mains fail' is only manually recorded on a service report. We as the OEM recommend a
minimum of 4 services per annum for UPS and Cooling systems supporting critical environments like certain manufacturing
plants and data centres and a minimum of 2 services per annum for other environments. As your trusted advisor, Schneider
Electrics service and travel offering comprises of an OEM certified Engineer, to ensure the reliability and warranty of your
equipment during the in-service life.
Preventive Maintenance Services:
- The FSR verifies the equipment's surrounding to optimize the lifetime of the asset.
- Firmware updates
- Functional verification, for example check battery operation and parallel operation
- Provides a comprehensive visual, environmental and electronic inspection of the system to help ensure that components are performing to defined technical and environmental specifications.
Site Report: -Provide a detailed assessment and recommendations to proactively diagnose and prevent any potential risks to the system.

No.	Item	
2	• 2x service maintenance +extended warranties + EAA live monitoring + travel • Batteries x 2 years • DCE, Netbotz, migration to VM (VGM Building)	Year 1
3	• 2x service maintenance +extended warranties + EAA live monitoring + travel • Batteries x 2 years	Year 2

NPA Offices

Site Name	Site Physical Address
VGM (NPA Head Office)	VGM Building, 123 Westlake Avenue, Weavind Park, Silverton
DPP Pretoria	Prudential Building 2nd floor, 28 Church Street Square, Pretoria
SCCU Pretoria	Sinondale Centre, George Building 7th Floor, 28 Visagie Street, Pretoria
DPP Johannesburg	Innes Chambers, Pritchard street, Johannesburg
DPP Cape Town	115 Buitengracht Street, Cape Town
DDPP Gqeberha (PE)	Wool Trust building, 18 Grahamstown Road, North End, Gqeberha
DDPP East London	Spoornet Building, 17 Fleet Street, East London
DPP Umtata	Lower Sisson and Sutherland Streets, Fortgale, Umtata
DPP Bhisho	Tourism Building, Magistrate Court, Palo Ave, Bhisho
DPP Makhanda	High Court Building, 94 High Street, Grahamstown
SCCU Cape Town	Commissioner House, Cnr West & Voortrekker Streets, Bellville, Cape Town

DPP Kimberley	Wilco House, 22 Fabricia Road, Beaconsfield, Kimberley
DPP Bloemfontein	Waterval Building 4th Floor, c/o Aliwal & St. Andrews Streets, Bloemfontein
DPP Mmabatho	Mega City East Gallery, 3139 Sekame Street, Mafikeng
DDPP Thohoyandou	Thohoyandou High Court, Mphephu Drive, Thohoyandou
DDPP Durban	Southern Life Building 3rd Floor, 88 Joe Slovo Street, Durban
SCCU Durban	John Ross House 5th Floor, Victoria Embankment, Durban
DPP Pietermaritzburg	Old SARS Building, 325 Pietermaritz Street, Pietermaritzburg
DPP Polokwane	High Court Building 15th Floor, 36 Bliccard Street, Polokwane
DPP Nelspruit	52 Samora Michel and Kaapse Hoop Road, West Acres, Nelspruit, 1200
CP Evander	Evander Magistrate Court, Corner Ghent and Bologna Road, Evander 2280

Quote Reference: OP-240930-14698193

Date: 25-Sep-2025

Bill to Company: National Prosecuting Authority of South Africa
Address: 123 Westlake St, Weavind Park, Pretoria, 0184
Att: Happy Moloi
Phone: +27 (0)12 845 6077
E-mail: ahmoloi@npa.gov.za

Quote Info: Maintenance SLA for NPA South Africa

Installed Company: National Prosecuting Authority of South Africa
Equipment Address: South Africa

SFO: OP-240930-14698193

SR No: SR-3540821

Customer to confirm the delivery address and expected delivery date of services, on placement of order, failure to do so, will result in delays.

Schneider Electric South Africa (Proprietary) Limited ("Schneider") is pleased to present, you with our commercial offer ("Offer") in response to the above-mentioned subject enquiry.

This Offer constitutes a binding offer in respect of works relevant to the above mentioned enquiry.

This Offer is open for acceptance (and return to Schneider) by you for a period of 30 days from the date of this Offer, failing which it shall lapse and be of no further force or effect.

Kindly note you will receive a survey to rate our services based on this offer from schneiderelectric@surveys.se.com

This Offer is subject to our Special and General Conditions for Supplies and Services. For clarity, products that fall within the ambit of any annual Distribution, System Integrator or Panel Builder Agreement, together with its appendices ("Annual Agreement") being concluded and valid between you and Schneider Electric on the date upon which you return this duly counter signed Offer to Schneider, then those general conditions shall apply exclusively.

Schneider Electric reserves the right to amend, withdraw or otherwise after this submission without penalty or charge as a result of any event beyond its control arising from or due to the current Covid-19 epidemic or events subsequent to this epidemic / pandemic including changes in laws, regulations, by laws or direction from a competent authority.

Best Regards,

Sales Person

Phomolo Kambula

OSSR Services

Energy Management - Secure Power**Phone:** +27 (0)11 046 4521**Mobile:** +27 (0)71 902 6801**Email:** phomolo.kambula@se.com

Tender Engineer

Vikeel Sivalingam

Tendering Engineer

Energy Management - Secure Power**Phone:** +27 (0) 11 254 6400**Mobile:** +27 (0) 71 383 3140**Email:** vikeel.sivalingam@se.com

Quote Reference: OP-240930-14698193

Date: 25-Sep-2025

EAA: The following offer below includes a 1 Year of EcoStruxure Asset Advisor (Remote Monitoring Services which includes insights to your Asset Performance, 24/7 monitoring, Mobile App with equipment status and web chat to Service Bureau) Note: Client to provide network access to devices and to install Ecostruxure gateway.

Maintenance: The 'minor/routine inspection service' only entails a mains failure and recording of measurements as displayed on the UPS. Service Schedule Sample Maintenance Report will be produced with each 'major service' and will show the type of measurements recorded, whilst a 'mains fail' is only manually recorded on a service report. We as the OEM recommend a minimum of 4 services per annum for UPS and Cooling systems supporting critical environments like certain manufacturing plants and data centres and a minimum of 2 services per annum for other environments. As your trusted advisor, Schneider Electric's service and travel offering comprises of an OEM certified Engineer, to ensure the reliability and warranty of your equipment during the in-service life.

Preventive Maintenance Services:

- The FSR verifies the equipment's surrounding to optimize the lifetime of the asset.
- Firmware updates
- Functional verification, for example check battery operation and parallel operation
- Provides a comprehensive visual, environmental and electronic inspection of the system to help ensure that components are performing to defined technical and environmental specifications.

Site Report:

- Provide a detailed assessment and recommendations to proactively diagnose and prevent any potential risks to the system.

Please note: Any delays or standing time will be charged for with a separate VO.

Life Is On



Quote Reference: OP-240930-14698193

Date: 25-Sep-2025

Service Level Agreement Summary

Type of service agreement	☐ Plus	☐ Prime	☒ Ultra	☐ Ext. Warr
Major PM visits per annum	☐ 1	☒ 2	☐ 3	☐ 4
Maintenance Visit Scheduling times	☒ O/H	☐ A/H	☐ Sun	
Breakdown Repair Parts (excl. LCM and batteries)	☒ Included	☐ Not Included		
Breakdown Emergency call-outs (excl. flights)	☒ Included	☐ Not Included		
Breakdown Response times	☐ NBD	☐ 8Hrs	☒ Best Effort	
Remote Breakdown Emergency support via Service²	☒ Yes	☐ No		
EAA Ready (Remote Monitoring, monthly reports)	☒ Yes	☐ No		
Distance Upgrade (Within 50km of an SE service centre)	☐ < 50km	☒ > 50km		

Equipment List

	Serial Number	Description	Location
1	TBC	20x InRow SC System	National
2	TBC	20x Symmetra RM 6kVA UPS	National

Schneider Electric South Africa (Pty) Ltd.

Reg. No: 197/0002941/07 - Vat No: 4376101109
09 (24) Pretoria Main Road, Midrand, Gauteng, South Africa

We subscribe to a strict code of Business Conduct, Ethics and Principles of Responsibility. South Africa is a Party to the OECD Convention and we fully support its mission in combating Corruption. Schneider Electric South Africa has been awarded the Anti-Corruption compliance certification for the corresponding terms of reference.

Life Is On

Schneider
Electric

Quote Reference: OP-240930-14698193

Date: 25-Sep-2025

	Description	Qty	Unit Price	Total Price
	Year 1			
1	(1) Year Maintenance SLA for (1) InfraStruXure InRow SC - 2x Major PM Visits per Cooling Unit/annum - 2x Emergency Callouts per Cooling Unit/annum	20	R 27 487,43	R 549 748,63
2	(1) Year Extended Warranty for (1) Symmetra RM 6kVA UPS - 1x Major PM Visits per UPS/annum - 2x Emergency Callouts per Cooling Unit/annum	20	R 12 891,21	R 257 824,14
3	APC Symmetra RM 2-6kVA Battery Module	10	R 15 031,77	R 150 317,74
4	1 Yr EAA Prevent Svc Upgrade to FW or Existing Svc Plan for (1) In Row Cooling Unit	20	R 2 859,23	R 57 184,66
5	1Yr EAA Prev Svc Upgrd to FW or Exstng Svc Plan - (1) 1or3P UPS 10 - 40kVA, Batt Frm, PDU or Acc.	20	R 2 522,83	R 50 456,66
	Year 2			
6	(1) Year Maintenance SLA for (1) InfraStruXure InRow SC - 2x Major PM Visits per Cooling Unit/annum - 2x Emergency Callouts per Cooling Unit/annum	20	R 27 487,43	R 549 748,63
7	(1) Year Extended Warranty for (1) Symmetra RM 6kVA UPS - 1x Major PM Visits per UPS/annum - 2x Emergency Callouts per Cooling Unit/annum	20	R 12 891,21	R 257 824,14
8	APC Symmetra RM 2-6kVA Battery Module	10	R 15 031,77	R 150 317,74
9	1 Yr EAA Prevent Svc Upgrade to FW or Existing Svc Plan for (1) In Row Cooling Unit	20	R 2 859,23	R 57 184,66
10	1Yr EAA Prev Svc Upgrd to FW or Exstng Svc Plan - (1) 1or3P UPS 10 - 40kVA, Batt Frm, PDU or Acc.	20	R 2 522,83	R 50 456,66
Subtotal (excl. VAT)				R 2 131 063,66

Schneider Electric South Africa (Pty) Ltd.

Reg. No. 197109284107 - Vat No. 4370101109
100 Cecil Road, Midrand, 2009, South Africa

We subscribe to a strict code of Business Conduct, Ethics and Principles of Responsibility. South Africa is a Party to the OECD Convention and we fully support its mission in combating Corruption. Schneider Electric South Africa has been awarded the Anti-Corruption compliance certification for the corresponding years of reference.

Life Is On

Schneider
Electric

Quote Reference: OP-240930-14698193

Date: 25-Sep-2025

Travel Expenses

11	Year 1: Travel Upgrade - Evander	1	R	10 905,84	R	10 905,84
12	Travel Upgrade - Mahikeng	1	R	36 613,44	R	36 613,44
13	Travel Upgrade - Nelspruit	1	R	28 690,08	R	28 690,08
14	Travel Upgrade - Polokwane and Thohoyandou	1	R	53 605,20	R	53 605,20
15	Travel Upgrade - Bloemfontein and Kimberly	1	R	46 718,76	R	46 718,76
16	Travel Upgrade - Mthatha	1	R	35 231,76	R	35 231,76
17	Travel Upgrade - East London and Bisho	1	R	40 703,04	R	40 703,04
18	Travel Upgrade - Gqeberha and Grahamstown	1	R	45 713,52	R	45 713,52
19	Year 2: Travel Upgrade - Evander	1	R	10 905,84	R	10 905,84
20	Travel Upgrade - Mahikeng	1	R	36 613,44	R	36 613,44
21	Travel Upgrade - Nelspruit	1	R	28 690,08	R	28 690,08
22	Travel Upgrade - Polokwane and Thohoyandou	1	R	53 605,20	R	53 605,20
23	Travel Upgrade - Bloemfontein and Kimberly	1	R	46 718,76	R	46 718,76
24	Travel Upgrade - Mthatha	1	R	35 231,76	R	35 231,76
25	Travel Upgrade - East London and Bisho	1	R	40 703,04	R	40 703,04
26	Travel Upgrade - Gqeberha and Grahamstown	1	R	45 713,52	R	45 713,52
Subtotal (excl. VAT)					R	596 363,28

Total Price (excl. VAT)	R	2 727 426,94
VAT @ 15%	R	409 114,04
Total Price (incl. VAT)	R	3 136 540,98

Schneider Electric South Africa (Pty) Ltd

Reg. No. 1971602941/07 - Vat No. 4370101109
09 Old Pretoria Main Street, Midrand, South Africa

We subscribe to a strict code of Business Conduct, Ethics and principles of Responsibility. South Africa is a Party to the OECD Convention and we fully support its mission in combating Corruption. Schneider Electric South Africa has been awarded the Anti-Corruption compliance certification for the corresponding terms of reference.

Quote Reference:

OP-240930-14698193

Date:

25-Sep-2025

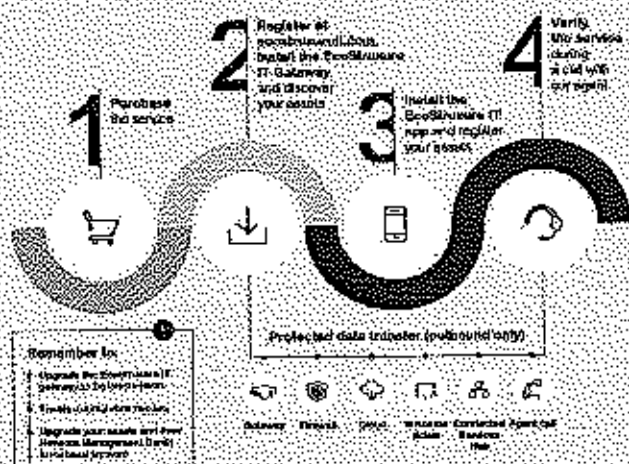
OFFER, TERMS AND SPECIAL CONDITIONS OF SALE (2010)		
Offer Documents / Scope of Supply / Services	The Works are defined and limited by the Technical Specifications or Services offered (as the case may be) and the Price Schedule of this Offer. □ If there is any inconsistency or conflict between the following documents, the conflict shall be resolved by giving precedence to the following documents in the following order: □ A. This Offer and its quotation; □ B. Special Conditions; □ C. The General Conditions OR the Annual Agreement as applicable;	
Suspensive Conditions Prior to Starting of Any Work	This Offer and its acceptance is subject to the fulfilment or express written waiver of the following suspensive conditions: □ i) Unreserved written acceptance of the Order by Schneider Electric; □ ii) Unconditional credit approval by Schneider Electric, or the provision of suitable security by you, or receipt by Schneider Electric of an advance payment in full for the Works (if applicable); and □ iii) Written confirmation by Schneider Electric of its receipt of all your technical and commercial information. □ The suspensive conditions are for the benefit of Schneider Electric who may, by written notice to you, waive any or all of them. For the sake of clarity and avoidance of doubt, Schneider Electric shall not perform any Work unless the above suspensive conditions have been fulfilled or expressly waived.	
Warranty Terms and Conditions	A. SE Warrants: Products manufactured by SE under its own brands and supplied by SE as part of the Purchase Order, if any, against defects in material and workmanship of those Products arising under normal use for a period of 12 months from the date of commissioning or 18 months from the date of shipment from SE, whichever occurs first. B. All spares parts distributed by Secure Power (a business unit of Schneider Electric) have a three (3) month warranty. Provided the spares have been replaced / repair has been attended to by a qualified Schneider Electric authorized technician. Failing this, there will be NO WARRANTY on any spares and Schneider Electric takes no responsibility for any damages caused or loss of business resulting from such failure.	
Order Cancellation	All cancellations based on Purchase Orders for Standard Stock Schneider Electric products will be subject to a cancellation fee. Purchase Orders for the following offers may not be cancelled; Made to Order; Build to Order, Design to Specification and Non-Schneider Electric Products (Out Group Products). The Purchaser will be liable to pay the supplier (Schneider Electric South Africa) the total value of the purchase order.	
Terms of Payments:	Credit-account Holders	Non-credit-account Holders / COD
	As per account holder's terms and conditions	Advance payment of total, in full upon placing order. Proof of payment required.
Delivery:	FCA (Pomona Warehouse, 20 Maple Road – Kempton Park – Gauteng – South Africa) Incoterms 2010	
Purchase Order (PO) Checklist (information required on purchase order)		
- Purchasing Company's Full trading Name & VAT# - Bill to Full Address and Contact details (Account # with Schneider if known) - PO Number - Ship To Address - If different to the Bill to Address - Partial Shipment Allowed - Yes/No - For Spares orders - Site contact/representative Name & Phone Number - Part # and Quantity with Price per unit (as per offer) - Total Order Value - Quote reference number from your sales person - Requested date of delivery/collection		
South Africa (ZAR)*Proof of Payment Required		CROSS BORDER Foreign (USD)*Proof of Payment Required
Schneider Electric South Africa (Pty) Ltd Standard Chartered Bank, South Africa ZAR Account: 001889803000 Swift Code: SCBLZA33XXX Branch Code: 730020		Schneider Electric South Africa (Pty) Ltd Standard Chartered Bank, South Africa USD Account: 001889803000 Swift Code: SCBLZA33XXX Branch Code: 730020

PLEASE NOTE: Payment can take up to 3 working days to reflect in our bank account, we will only be able to action your order, once payment reflects, and NOT on receipt of proof of payment.

General Conditions of Sale and Services

<https://www.se.com/za/en/download/document/SP-Services-TC/>

Feature	Service plan	EcoStruxure IT Free	Asset Advisor	Advantage Plus	Advantage Prime	Advantage Ultra
Asset Management		✓	✓	✓	✓	✓
Inventory of the devices and their properties		✓	✓	✓	✓	✓
Technical Support		✓	✓	✓	✓	✓
Fixate support		✓	✓	✓	✓	✓
Proactive 24/7/365 remote monitoring			✓	Upgrade	Upgrade	Upgrade
help you troubleshoot and provide alarm handling						
Guaranteed Next Business Day Onsite Response				✓	✓	✓
Annual Preventive Maintenance Visit				✓	✓	✓
Labor & Travel					✓	✓
Parts				Discounted rates	Discounted rates	✓
Batteries not included						



We offer the above Preventive Maintenance Plans for your Critical Power & Cooling equipment. Contact your Sales Person for a Tailored Package, to suit your needs.

EcoStruxure Asset Advisor for secure power & cooling

What can a 24/7 remote monitoring service based on real-time data do for your business?

Enhance the operational performance of your critical equipment



24/7 monitoring
by a Schneider Electric
Connected Services Hub



Mobile access
to equipment data via
se.com/assetadvisor app

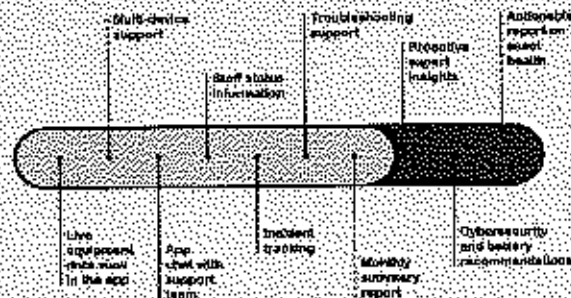


Data-driven reports
with predictive insights and
alarm notifications

EcoStruxure Asset Advisor for secure power & cooling

Prevent

Predict



To find out more about the Seamless platform, click on the link below:

<https://www.youtube.com/watch?v=wwj2qVwMpcE&feature=youtu.be>

Manufacturing Execution System Software (MES)			
Ampla Performance (On Demand)	ZAR 10 500,00	N/A	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUH0TY3SEK2ODcxMFBFMk9aRD9WVDJGNTRDU54u
Schneider Electric PLC (M340M580M221M262)			
Introduction to PLC - level 1	ZAR 10 500,00	ZAR 9 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUMkZBM000MH1Uk9VQVQONzi5VEIDTIIHTi4u
EcoStruxure Control Expert Programming - level 2	ZAR 17 500,00	ZAR 15 200,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJURTIHWE9KN0dR8005T1a4SE9CTDISRAV0Qy4u
EcoStruxure Control Expert Intermediate level - level 3	ZAR 3 600,00	ZAR 3 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUNzRZ50c1SDID50ZIMEICNVpYWF8GM1pXOC4u
M580 Programming - level 4	ZAR 10 500,00	N/A	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUMTB8WVc3RUDCQ0hYQUBFMVE4MDR0VfJfJRS4u
Introduction to SOMachine (On Demand)	ZAR 7 000,00	ZAR 6 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUMIIMMJIUEw3Tk1HVUdTVzd8VKNLNFMSIC4u
M262 Programming (On Demand)	TBC	TBC	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUQzBLT0gzVUHxSVk0Vz8WQe41NihLNfBYCJS4u
EcoStruxure Process Expert (Hybrid DCS)			
EcoStruxure Process Expert (On Demand)	ZAR 17 500,00	ZAR 15 200,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUNkZZUDJX5IdR1t4UyUyMzEQ0laUUJSNv4u
Supervisory Control & Data Acquisition software (SCADA)			
Citect Configuration 2018	ZAR 13 900,00	ZAR 12 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUQUE2T3VQK9BWxJMIHQIRGVDFHSPfYTIC4u
Citect 2018 Workspace and Situational Awareness (On Demand)	ZAR 7 000,00	ZAR 6 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA_-muaP7wG6DLT4aFNCuHWVvifh2XJUQORBMzhHVVowQUZZWEIBNDHSOTU2Rk1WS54u

Life Is On

Schneider
Electric

Cicode Programming (On Demand)	ZAR 7 000,00	ZAR 6 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
Citect Architecture & Redundancy (On Demand)	ZAR 7 000,00	ZAR 6 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
Networking Connectivity			
Principles of Ethernet Networking	ZAR 10 500,00	ZAR 9 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
EcoStruxure Control Expert Modbus & CANopen configuration (On Demand)	ZAR 10 500,00	N/A	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
EcoStruxure Control Expert Ethernet IP & Profibus configuration (On Demand)	ZAR 10 500,00	N/A	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
Human Machine Interface (HMI)			
HMI Programming (Video Designer)	ZAR 10 500,00	ZAR 9 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
EcoStruxure Machine SCADA Expert (On Demand)	ZAR 13 900,00	ZAR 12 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
Telemetry			
Trio Licensed Radio (On Demand)	ZAR 3 600,00	ZAR 3 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
RemoteConnect – SCADAPack x7D (On Demand)	ZAR 3 600,00	ZAR 3 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
Geo SCADA (On Demand)	ZAR 10 500,00	ZAR 9 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u
Motor Controls			
Introduction to Variable Speed Drives	ZAR 7 000,00	ZAR 6 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=reFRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNt4UE8wTEdSRUxSVk3Q1JUGIZGuzIGQ54u

Schneider Electric South Africa (Pty) Ltd

Reg. No. 1971/002641/07 - Vat No. 4370101109
20 Paul Pretorius Main Road, Midrand, Gauteng, South Africa

We subscribe to a strict code of Business Conduct Ethics and Principles of Responsibility. South Africa is a Party to the OECD Convention and we fully support its mission in combating Corruption. Schneider Electric South Africa has been awarded the Anti-Corruption compliance certification for the corresponding level of reference.

Life Is On

Schneider
Electric

Altivar Process Drive Systems	ZAR 7 000,00	ZAR 6 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUQTa3R1VaTVpSWENTRihMMEdTS09JMDVEV4u
EcoStruxure Motor Protection Control (EMPC)	ZAR 10 500,00	ZAR 9 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUQk9GWjVMSentUfU2NUo1Sk1WSU5aREJURS4u
Low Voltage			
Low Voltage Electrical Distribution (L.V.E.D.)	ZAR 10 500,00	ZAR 9 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUQVNTN1U2UTc5QIE4MUFXEdtUllBNV5WS4u
SPD (Surge Protection Device) (On Demand)	ZAR 2 500,00	ZAR 2 100,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUMwzYR0dKTFZKQJwTuk0SkpKNEVNMVpMNS4u
Medium Voltage (PremSet & RM6)			
Medium Voltage Electrical Distribution (M.V.E.D.)	ZAR 10 500,00	ZAR 6 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUMUZYUTZWQ1pXR0IGT09LQVdNUkRXNVBTQS4u
PremSet Customer Training	ZAR 7 000,00	N/A	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUMkU1M1gySDIGV0ZaVDFXVExT0TIHR0U5S4u
RM6 Customer Training	ZAR 7 000,00	N/A	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNVAZTE4xMIFTNIRXWFY0UENHVhMVI8IM54u
Electrical Novice			
Basic Electrical Training	ZAR 3 600,00	ZAR 3 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUN0tDfJIAxVE1TQUdXQZESODhNNEl8TERU8y4u
Protection Relay			
Sepram Level 1 - (On Demand)	ZAR 7 000,00	ZAR 3 000,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUOEFXNkw4M1daSIA4T1JVVJ5NTEwUzRaUy4u
EcoStruxure Power Monitoring Expert (PowerLogic PM3202, 5000, 6000, 30N800, 60N7400)			
EcoStruxure Power Monitoring Expert: Project Deployment	ZAR 17 500,00	ZAR 15 200,00	https://forms.office.com/Pages/ResponsePage.aspx?id=refRbkvFOUu1mA-muaP7wG6DLT4aFNCuHWVvifh2XJUNew3TUMQTFGTOEDNIBLWEC2QTdZNdIMi4u

Schneider Electric South Africa (Pty) Ltd.

Reg. No. 197180264187 - Vat No. 4379101109
09 Old Pottery Main Street, Midrand, Gauteng, South Africa

We subscribe to a strict code of Business Conduct, Ethics And Principles of Responsibility. South Africa is a Party to the OECD Convention and we fully support its provision on Combating Corruption. Schneider Electric South Africa has been awarded the Anti-Corruption Compliance certification for the corresponding terms of reference.



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

PFMA SCM INSTRUCTION NO. 03 OF 2021/22
PUBLIC FINANCE MANAGEMENT ACT
(ACT 1 OF 1999)

ENHANCING COMPLIANCE, TRANSPARENCY AND ACCOUNTABILITY IN SUPPLY CHAIN MANAGEMENT

TO ALL:

ACCOUNTING OFFICERS OF DEPARTMENTS
ACCOUNTING OFFICERS OF CONSTITUTIONAL INSTITUTIONS
ACCOUNTING AUTHORITIES OF SCHEDULE 2 AND 3 PUBLIC ENTITIES
HEAD OFFICIALS OF PROVINCIAL TREASURIES

1. PURPOSE

This Instruction is issued to provide measures to—

- (a) improve compliance, accountability and transparency in the procurement of goods and services;
- (b) reduce the abuse of the Supply Chain Management (SCM) system; and
- (c) ensure value for money.

2. DEFINITIONS

In this Instruction, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999 – “the PFMA”) or Treasury Regulations, published on 15 March 2005 (as amended) has the same meaning assigned to it in the Act or the Regulations, and—

“emergency situation” means a serious and unexpected situation that poses an immediate risk to health, life, property or environment which calls for urgent action and there is insufficient time to follow a competitive bidding process;

“institution” means—

- (a) a national or provincial department;
- (b) a public entity listed in Schedule 2 or 3 to the PFMA; and
- (c) a constitutional institution listed in Schedule 1 to the PFMA;

“investigate” means an inquiry to determine and assess the facts of the complaint or allegation to establish the truth;

“limited bidding” means a bidding process reserved for a specific group or category of possible suppliers through procurement by—

Enhancing compliance, transparency and accountability in supply chain management

- (a) sole source where there is no competition in the market and only one supplier is able to provide the goods or services;
- (b) single source where a thorough analysis of the market and a transparent and equitable pre-selection process is used to decide on one supplier among a few prospective bidders to make a proposal;
- (c) multiple source where a thorough analysis of the market indicates that there is limited competition and only a few prospective bidders are requested to make a proposal;

"urgent case" means cases where early delivery is critical and the invitation of competitive bids is either impossible or impractical, not due to improper planning;

"person" means—

- (a) a bidder or supplier; or
- (b) a shareholder, director, trustee, partner member of a bidder or a supplier, or any person having a controlling interest in the bidder or supplier; and

"State" means—

- (a) a national or provincial department, national or provincial public entity or constitutional institution;
- (b) a municipality or municipal entity;
- (c) a provincial legislature; or
- (d) Parliament.

3. BACKGROUND

3.1 The PFMA promotes economy, efficiency, effectiveness and transparency in the use of state resources. Consequently, a key duty, amongst others, for the accounting officers/authorities (AOs/AAs) in terms of the PFMA are to establish and maintain an appropriate procurement and provisioning system which is fair, equitable, transparent, competitive and cost-effective.

3.2 In terms of section 6(2) of the PFMA, the National Treasury must prescribe uniform treasury norms and standards. This includes prescribing norms and standards to limit and prevent the abuse of the SCM system and the enforcement. In terms of section 18(2) of the PFMA, the provincial treasuries must enforce the prescribed norms and standards in their respective provinces.

3.3 Although the National Treasury is, in terms of section 6(1) of the PFMA required to, amongst others, promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of institutions, it must do so with due regard to the PFMA functions of the AO/AA. According to sections 38 and 51 of

Enhancing compliance, transparency and accountability in supply chain management

the PFMA, the AO/AA must ensure effective, efficient and transparent systems of financial management as well as a procurement and provisioning system.

3.4 Non-compliance with SCM prescripts by institutions undermine sound financial management and ultimately erodes scarce resources that are intended for public service delivery.

3.5 Therefore, it is imperative that the AOs/AAs establish mechanisms to identify the risks and internal control weaknesses in their SCM systems to develop mitigating strategies and controls.

4. DEVIATIONS FROM NORMAL BIDDING PROCESS

4.1 If in a specific case it is impractical to invite competitive bids, the AO/AA may procure the required goods or services by other means, provided that the reasons for deviating from inviting competitive bids must be recorded and approved by the AO/AA.

4.2 In this instruction, procurement by "other means" includes---

- (a) limited bidding;
- (b) written price quotations within the threshold determined by National Treasury Instruction; and
- (c) procurement that occurs in emergency situations and urgent cases.

4.3 The AO/AA must provide for procurement by "other means" in a SCM policy for the institution.

4.4 The SCM policy must at least provide for---

- (a) procurement by "other means" referred to in paragraph 4.2(a), (b) and (c), and any other procurement by "other means" that may be utilised;
- (b) a plan to curtail reliance on procurement by "other means";
- (c) circumstances under which each procurement by "other means" may be utilised;
- (d) processes to be followed in respect of identifying prospective suppliers for, and recording and approval of, procurement by "other means"; and
- (e) assessment of all instances that gave rise to procurement by "other means".

4.5 When procuring goods or services by "other means", the AO/AA must ensure that the institution complies with other applicable SCM prescripts.

Enhancing compliance, transparency and accountability in supply chain management

4.6 The AO/AA must within 14 days after the finalisation of the procurement by "other means", report the procurement to the relevant treasury and the Auditor-General of South Africa (AGSA) in a format determined by the National Treasury.

4.7 The AO/AA must ensure that procurement by "other means" is recorded in the annual report of the institution in a format determined by the National Treasury.

5. EXPANSIONS AND VARIATIONS OF CONTRACTS

5.1 The AO/AA may, in accordance with this paragraph—

- (a) expand a contract by increasing the scope of work; or
- (b) vary a contract by changing the scope of work.

5.2 If an expansion or variation in the scope of work requires an extension in the period of the contract, the motivation must distinguish between the change in the scope of work and the period for which the contract is extended.

5.3 If the AO/AA participates in a transversal contract, the AO/AA may not expand or vary the transversal contract, but may request the relevant treasury to expand or vary the contract.

5.4 If a contract for—

- (a) construction-related goods or services or both, is expanded or varied by more than 20% or R20 million (including all applicable taxes), whichever is the lesser; and
- (b) all other goods or services or both, is expanded or varied by more than 15% or R15 million (including all applicable taxes), whichever is the lesser,

the AO/AA must, in a format determined by the National Treasury, submit a monthly report, including the reasons for the expansion or variation, to the relevant treasury and the AGSA.

5.5 The AO/AA must record expansions or variations referred to in paragraph 5.4 in the annual report of the institution in a format determined by the National Treasury.

5.6 The relevant treasury and the AGSA may request additional information pertaining to expansions or variations referred to in paragraph 5.4.

6. RESTRICTION OF PERSON DOING BUSINESS WITH GOVERNMENT

Enhancing compliance, transparency and accountability in supply chain management

- (a) the intention to restrict the person from doing business with the State;
 - (b) the grounds for the restriction;
 - (c) the intended period of restriction which may not exceeding 10 years; and
 - (d) the right to make representations within 14 days as to why the person should not be restricted.
- 6.2 The AO/AA must—
- (a) consider the reasons provided by the person on why the person should not be restricted; and
 - (b) if, after considering the reasons referred to in paragraph (a), the AO/AA intends to restrict the person, in writing, consult the National Treasury by submitting the notification envisaged in paragraph 6.1 and the reasons referred to in paragraph (a).
- 6.3 The National Treasury must, within 14 days of receipt of the notification envisaged in paragraph 6.2(b), submit to the AO/AA its view on the intended restriction.
- 6.4 The AO/AA must—
- (a) after considering the view of the National Treasury, make the decision whether to restrict; and
 - (b) within seven days following a decision to restrict, submit to the National Treasury—
 - (i) the reasons for the decision to restrict;
 - (ii) the name and address of the person restricted;
 - (iii) the identity or registration number of the person;
 - (iv) the period of restriction; and
 - (v) the representations made by the person and the reasons why the AO/AA proceeded with the decision to restrict despite the representations.
- 6.5 The National Treasury, on receipt of the information in paragraph 6.4(b)—
- (a) may, within 14 days, request the AO/AA to submit further information pertaining to the restriction; and
 - (b) must record the information on a list of restricted suppliers within 14 days of receipt of the submission by the AO/AA, and any responses to further information requested in terms of paragraph (a).
- 6.6 The restriction is effective from the date that the National Treasury records the

Enhancing compliance, transparency and accountability in supply chain management

- 6.7 The National Treasury must inform the AO/AA immediately after the restriction is recorded on the list of restricted suppliers.
- 6.8 The AO/AA must inform the person immediately after the National Treasury has informed the AO/AA that the restriction is recorded on the list of restricted suppliers.

7. TREATMENT OF DISCLOSURES AND DECLARATIONS

- 7.1 Institutions must, as part of their SCM processes, identify and manage all potential conflicts of interest and other disclosures made by a person participating in procurement processes to enable the AO/AA to make informed decisions about the person participating in the SCM process.
- 7.2 The application of the Bidder's Disclosure form, issued as Standard Bidding Document (SBD) 4, attached as **Annexure A**, is extended to all institutions to which this Instruction applies. Institutions may incorporate the information contained in the SBD4 into their bid documents, including documents issued for the invitation of price quotations, but may not alter the content of the disclosure and the order of the information captured in the SBD4.
- 7.3 The SBD4 applies to all procurement, irrespective of the value and method of procurement, excluding petty cash purchases, and must be completed by all persons responding to the invitation.
- 7.4 The AO/AA must, as part of the evaluation of a procurement process, evaluate information provided by a person on the SBD4.
- 7.5 If the evaluation of the AO/AA establishes that—
 - (a) a person within the bidding entity is an employee of the State, the AO/AA must request the relevant AO/AA to advise whether the person—
 - (i) is prohibited from conducting business with the State in terms of section 8 of the Public Administration Management Act, 2014 (Act No. 11 of 2014 – "the PAMA"); or
 - (ii) has permission to perform other remunerative work outside of their employment, where the PAMA does not apply to such employee;
 - (b) the conduct of a person constitutes a transgression of the Prevention and Combating of Corrupt Activities Act, 2004 (Act No. 12 of 2004 – "the PRECCA"), the conduct must be dealt with in accordance with the PRECCA;

Enhancing compliance, transparency and accountability in supply chain management

- (c) the conduct of a person constitutes a transgression of the Competition Act, 1998 (Act No. 89 of 1998), the conduct must be reported to the Competition Commission; and
 - (d) the conduct of a person constitutes a transgression of the institution's policies, the conduct must be dealt with in terms of the prescripts applicable to the institution.
- 7.6 If the AO/AA establishes that a person has committed a transgression, referred to in paragraph 7.5, or any other transgression of SCM prescripts, the AO/AA may reject the bid and restrict the person in terms of paragraph 6.
- 7.7 The AO/AA must inform the relevant treasury of any action taken against a person in terms of paragraph 7.6 within 30 days of implementing the action.
- 7.8 During the evaluation process, the AO/AA must in addition to other due diligence measures, establish if a person is not listed in—
 - (a) the Register for Tender Defaulters provided for PRECCA; and
 - (b) the list of restricted suppliers provided for in paragraph 6.3 of this Instruction and regulations under the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000).
- 7.9 The SBD 4 attached as Annexure A to this instruction replaces all SBDs 4, 8 and 9.

8. GENERAL REQUIREMENTS

- 8.1 The AOs/AAs of all institutions must ensure that—
 - (a) the SCM system provides for the establishment, composition and functioning of bid specification, evaluation and adjudication committees and the selection of bid committee members;
 - (b) procurement through a bidding process is subjected to the bid committee system envisaged in paragraph (a); and
 - (c) bid committee members are duly appointed and a quorum is determined for each committee.
- 8.2 If considered necessary, one or more independent expert may be co-opted to a bid evaluation/adjudication committee in an advisory capacity. The expert does not have voting rights and is subject to the same conflict of interest declarations/disclosures applicable to bid committee members.

Enhancing compliance, transparency and accountability in supply chain management

- 8.3 A representative of the relevant treasury may attend bid committee meetings of any institution in an observer capacity and must inform the relevant AO/AA when he/she will be attending. The representative does not have voting rights and is subject to the same conflict of interest declarations/disclosures applicable to bid committee members.
- 8.4 The AO/AA—
- (a) may not invite price quotations or bids if no or insufficient provision is made in the budget of the institution;
 - (b) must ensure that cash flow is sufficient to meet contractual obligations;
 - (c) must pay suppliers within 30 days of receipt of invoice or the period provided for in the contract; and
 - (d) may not place orders with suppliers for goods and services to be received in the current financial year and arrange with suppliers to be invoiced and payment to be made in the next financial year, except in the case of a multi-year contract.

9. REGISTER OF COMPLAINTS AND ALLEGATIONS

- 9.1 The AO/AA must establish a procedure for the management of complaints and allegations of abuse in the SCM system, which must provide for—
- (a) the submission of written complaints/allegations of abuse in the SCM system; and
 - (b) the establishment of a register of all complaints/allegations of abuse in the SCM system, in the format prescribed in **Annexure B**.
- 9.2 The chief financial officer of the institution must report a complaint/allegation of abuse in the SCM system that implicates the AO/AA to the relevant treasury within 14 days of receipt of the complaint/allegation, by the institution.

10. INVESTIGATE COMPLAINTS AND ALLEGATIONS

- 10.1 The AO/AA—
- (a) must investigate a complaint/allegation of abuse in the SCM system, resolve and provide a response to the person who submitted the complaint/allegation by no later than 60 days after receipt of the complaint/allegation;
 - (b) may extend the period mentioned in paragraph (a), up to 30 days and provide to the person who submitted the complaint/allegation written reasons for the extension and a status update at the time of the extension;

Enhancing compliance, transparency and accountability in supply chain management

- (c) must, if the investigation concludes that there has been an irregularity or that the irregularity is as a result of an alleged misconduct by an official, refer the matter for further investigation and processing;
- (d) must, where the investigation indicates any irregularity by a person, act against the person in terms of the relevant prescripts and may in addition to the penalties/remedies provided for in the relevant prescripts, also implement remedial actions which may include but are not limited to—
 - (i) rejecting the bid;
 - (ii) cancelling the contract;
 - (iii) restricting the person from conducting business with the State;
 - (iv) claiming damages (if any); and
- (e) must inform the relevant treasury and the AGSA of the outcome of the investigation and the proposed actions, within 30 days of completing the investigation.

10.2 If—

- (a) an institution receives a complaint/allegation that implicates the AO/AA or a member of the AA; or
 - (b) during the investigation of a complaint/allegation, it is established that the AO/AA or a member of the AA is implicated,
- the chief financial officer must submit the complaint/allegation to the relevant treasury with all the evidence for investigation.

10.3 The relevant provincial treasury must submit a report of the outcomes of investigations, received from its provincial departments and public entities listed in Schedules 3C and 3D to the PFMA, to its provincial legislature on a quarterly basis.

10.4 The National Treasury must submit a report of the outcomes of investigations, received from national departments, constitutional institutions and public entities listed in Schedules 2, 3A and 3B to the PFMA, to Parliament on a quarterly basis.

10.5 The relevant treasuries must submit the quarterly reports referred to in paragraphs 10.3 and 10.4 by the 15th day of the month following the end of the quarter.

10.6 The relevant treasury—

- (a) must investigate a complaint/allegation that implicates the AO/AA not later than 60 days after the receipt of the complaint/allegation; and

Enhancing compliance, transparency and accountability in supply chain management

- (b) may extend the period mentioned in paragraph (a), up to 30 days, and provide to the person who made the allegation/complaint written reasons for the extension and a status update at the time of the extension.

10.7 The relevant treasury must submit a report to the executive authority, AGSA and Parliament/provincial legislature of the outcome of the investigation of the complaint/allegation against the AO/AA, and the proposed actions for consideration by the relevant functionary for purposes of resolution or remedial actions or both.

11. MONITORING

The relevant treasury must monitor and assess the implementation of this Instruction by institutions.

12. APPLICABILITY

This instruction applies to all departments, constitutional institutions and public entities listed in Schedules 2 and 3 to the PFMA.

13. REPEAL

This Instruction repeals the following Instructions, Practice Notes and Circulars:

- (a) National Treasury SCM Instruction Note 3 of 2016/17;
- (b) Instruction Note No 32 dated 31 May 2011 related to enhancing compliance monitoring and improving transparency and accountability in Supply Chain Management (SCM);
- (c) Supply Chain Management Circular postponing implementation of certain paragraphs in Instruction Note No 32 dated 31 May 2011 related to enhancing compliance monitoring and improving transparency and accountability in Supply Chain Management (SCM);
- (d) Practice Note No 7 of 2009/2010 dated 2 October 2009 and the SBD4 document;
- (e) Practice Note No SCM 5 of 2006 on the restriction of suppliers and augmentation of general conditions of contract;
- (f) National Treasury Practice Note Supply Chain Management: Prohibition of Restrictive Practices: Certificate of Independent Bid Determination: Standard Bidding Document (SBD 9); and
- (g) Practice Note No SCM 4 of 2006 on Standard Bidding Document: Declaration of bidder's past supply chain management practices (SBD 8).

14. EFFECTIVE DATE

Enhancing compliance, transparency and accountability in supply chain management

- 14.2 Procurement processes that have commenced prior to the coming into effect of this Instruction must be concluded in accordance with the prescripts applicable at the time of invitation or advertisement.

15. DISSEMINATION OF INFORMATION

- 15.1 The AOs of national departments and constitutional institutions must bring the contents of this Instruction to the attention of—

- (a) chief financial officers, heads of supply chain management and supply chain management officials of their respective institutions; and
- (b) all accounting authorities of public entities reporting to the executive authority of their respective departments.

- 15.2 Heads officials of provincial treasuries must bring the contents of this Instruction to the attention of accounting officers of their provincial departments and accounting authorities of the provincial public entities with the request that the information contained herein be disseminated to all chief financial officers, heads of supply chain management and supply chain management officials of their respective institutions.

- 15.3 The AAs of Schedule 2, 3B and 3D public entities must bring the contents of this Instruction to the attention of the chief financial officers, heads of supply chain management and supply chain management officials of their public entities.

16. AUTHORITY FOR THIS SCM INSTRUCTION

This instruction is issued in terms of section 76(4)(b), (c) and (g) of the Public Finance Management Act, 1999.

17. CONTACT INFORMATION

Enquiries pertaining to the contents of this instruction may be directed to:

Email: cpo@treasury.gov.za



MR MOLEFE-ISAAC FANI

ACTING CHIEF PROCUREMENT OFFICER

DATE: 2022/03/31

DATE: 10/05/2025
TIME: 11:44:45
PAGE: 200

SAS
NAT: PROSECUTING AUTHORITY
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/05/2025

NOTKUNAMAX
REQ203BS

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
R 004	INFRASTRUCTURE UNIT				
I 003	COMPENSATION OF EMPLOYERS				
I 004	SALARIES AND WAGES				
I 007	SEW-BASIC SALARY (RES)	2,112,116.09	0.00	3,325,000.00	6,912,883.92
I 006	SEW:SEW BASED OTHER (RES)	21,797.00	0.00	0.00	21,797.00
I 008	SEW-OVERTIME (RES)	0.00	0.00	100,000.00	100,000.00
I 008	SEW:HOUSING ALLOWANCE (RES)	35,790.00	0.00	375,000.00	339,210.00
I 008	SEW:NON PENSIONABLE ALL OTH (RES)	331,721.06	0.00	1,300,000.00	868,278.94
I 008	SEW:SERVICE BONUS (RES)	486,894.53	0.00	750,000.00	263,105.47
I 004	SALARIES AND WAGES	2,988,328.67	0.00	11,280,000.00	8,291,671.33
I 004	SOCIAL CONTRIBUTIONS				
I 008	EMPL CONTR:BARBAIN COUNCIL (RES)	397.06	0.00	6,000.00	5,602.94
I 008	EMPL CONTR:MEDICAL (RES)	93,303.00	0.00	899,000.00	715,697.00
I 008	EMPL CONTR:PENSION (RES)	275,105.78	0.00	1,490,000.00	1,214,894.22
I 004	SOCIAL CONTRIBUTIONS	368,805.84	0.00	2,345,000.00	1,976,194.16
I 003	COMPENSATION OF EMPLOYERS				
I 005	FOODS AND SERVICES	3,356,825.31	0.00	13,465,000.00	10,108,174.69
I 004	ADMINISTRATIVE FEES:PAYMENTS				
I 005	MANAGEMENT/ RUNDLING FEES	57,625.33	0.00	5,000.00	52,625.33
I 005	TRAVEL AGENCY FEES	3,735.02	0.00	16,000.00	12,264.98
I 004	ADMINISTRATIVE FEES:PAYMENTS	61,360.35	0.00	21,000.00	40,360.35
I 004	COMMUNICATION				
I 005	COM:ALINE & DATA	15,271.72	0.00	100,000.00	84,728.28
I 005	COM:TEL/FAX/TELEGRAPH & TELEX	537,585.58	233,452.08	5,400,000.00	4,166,547.92
I 005	COM:TELEPHONE INSTALLATION	1,501,628.42	3,453,251.53	1,776,000.00	3,173,051.92
I 004	COMMUNICATION	2,054,585.72	3,756,818.58	6,876,000.00	1,019,181.42
I 004	COMPUTER SERVICES				
I 007	SITA CLO COMP SERV:DATABASES (DBAS)	0.00	0.00	5,000,000.00	5,000,000.00
I 007	SITA YIT MMS SERV:INFR SUP (SUPP)	3,941,128.22	453,771.93	0.00	4,394,899.15
I 008	MAINFRAME TIME:RAS	0.00	0.00	54,000.00	54,000.00
I 008	MAINFRAME TIME:LOGIS	0.00	0.00	1,600,000.00	1,600,000.00
I 007	MAINFRAME TIME:GENERAL	191,597.95	0.00	1,850,000.00	1,658,402.05
I 007	SITA ICT MMS SERV:NETWORK SUPPORT	8,530,141.96	0.00	0.00	8,530,141.96
I 006	SITA DATA -INFR	3,442,421.36	0.00	8,000,000.00	4,557,578.64
I 006	SITA INTERNET SERV CENRES	440,895.56	0.00	3,000,000.00	2,559,104.44
I 006	SITA PRINTING WORKS	2,305,572.65	0.00	31,000.00	2,274,572.65
I 006	SITA OPER SYS LIC:AMOROID	0.00	0.00	2,000,000.00	2,000,000.00
I 008	SITA OPER SYS LIC:IOS	0.00	0.00	322,000.00	322,000.00
I 008	SITA OPER SYS MAC-LINKX	0.00	0.00	1,770,000.00	1,770,000.00
I 007	SITA ICT ADV SERV-STRATEGY ADVS	0.00	0.00	167,000.00	167,000.00
I 007	SITA SYSTEM APPLICATION TRAINING	2,371,093.74	0.00	38,000.00	2,333,093.74
I 007	PCS:CLOUD SERV:DATA ANALYTICS	0.00	0.00	28,618,000.00	28,618,000.00
I 007	PCS:CLOUD SERV:DATABASES (DBAS)	0.00	0.00	1,000,000.00	1,000,000.00
I 007	PCS:CLOUD SERV:OPERATING SYSTEM	0.00	0.00	3,000,000.00	3,000,000.00
I 007	PCS:MMS SERV:INFR SUP MNG	782,532.06	2,613,371.65	0.00	3,395,903.65

WAS
NAC: PROSECUTING AUTHORITY
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/05/2025

DATE: 11/05/2025
TIME: 11:44:45
PAGE: 36

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 007	ECB: MNG SERVS: NETWORK SUPPORT	4,372,612.53	15,322,256.50	0.00	23,493,869.08-
I 007	ECB: MNG SERVS: USER SUP (HELPDESK)	374,157.43	202,656.77	0.00	576,334.20-
I 006	EXT C/S: DATA LINES	110,645.50	0.00	2,000,000.00	1,889,354.50
I 006	EXT C/S: INTERNET SERV CERGE	287,473.90	0.00	0.00	267,473.90-
I 008	EXT C/S: SEC SOFT LIC: BACKUP	12,335,882.53	2,264,712.14	0.00	15,100,594.67-
I 008	EXT C/S: OPER SVS LIC: ICS	0.00	0.00	10,000,000.00	10,000,000.00
I 007	EXT C/S: ACT AND SERV: CYBER SECRT	0.00	0.00	1,000,000.00	1,000,000.00
I 007	EXT C/S: APL: CATN TRAINING	0.00	0.00	612,000.00	612,000.00
I 006	EXT COMP SER: MCH DESIG & DEV	159,492.56	0.00	2,000,000.00	1,840,507.44
I 004	COMPUTER SERVICES	35,974,606.95	29,840,406.10	72,032,000.00	5,116,764.95
I 004	CONTRACTORS	0.00	0.00	304,000.00	304,000.00
I 006	CONTRACTORS: MNGRSP OVR MACH: EQUIP	0.00	0.00	304,000.00	304,000.00
I 004	CONTRACTORS	0.00	0.00	15,000.00	14,041.90
I 006	CONSUMABLES SUPPLIES	1,553.10	0.00	16,000.00	14,041.90
I 004	CONSUMABLES SUPPLIES: SUP	1,553.10	0.00	16,000.00	14,041.90
I 004	CONS: STA. PRINTOFF SUP	0.00	0.00	10,000.00	10,000.00
I 005	CONS SP4CS: GOVERNMENT PRINTING	0.00	0.00	75,000.00	75,000.00
I 005	CONS SP4CS: GOVERNMENT PRINTING	0.00	0.00	23,000.00	23,000.00
I 005	CONS SP4CS: STATIONERY	0.00	0.00	104,000.00	104,000.00
I 004	CONS: STA. PRINTOFF SUP	0.00	0.00	0.00	0.00
I 004	PROPERTY PAYMENTS	26,523.59	0.00	0.00	26,523.59-
I 005	P/P: CONTRACT MGMT PROP	1,348.18	0.00	0.00	1,348.18-
I 005	P/P: MANAGEMENT FEE	28,263.77	0.00	0.00	28,263.77-
I 004	PROPERTY PAYMENTS	42,001.76	0.00	121,000.00	78,998.24
I 004	TRAVEL AND SUBSISTENCE	3,043.74	0.00	30,000.00	26,956.26
I 007	TAS DOM: ACCOMMODATION	16,851.10	0.00	20,000.00	3,148.90
I 007	TAS DOM: SPECIAL DAILY ALLOWNC	5,023.42	0.00	50,000.00	44,976.58
I 006	TAS DOM: FOOD & BEVER	14,855.45	0.00	50,000.00	35,144.55
I 007	TAS DOM: INCIDENTAL COST	16,384.74	0.00	100,000.00	83,615.26
I 007	TAS DOM: CAR RENTAL	61,022.16	0.00	150,000.00	88,977.84
I 007	TAS DOM: EN ALL: (OWN TRANSPORT)	23,906.00	0.00	0.00	13,900.00-
I 007	TAS DOM: AIR TRANSPORT	179,082.36	0.00	521,000.00	347,917.64
I 004	TRAVEL AND SUBSISTENCE	0.00	0.00	35,000.00	35,000.00
I 004	OPERATING PAYMENTS	0.00	0.00	35,000.00	35,000.00
I 005	O/P: SUBSCRIPT, PRINT: PUBLIC SERV	0.00	0.00	0.00	0.00
I 004	OPERATING PAYMENTS	11,960.00	0.00	0.00	11,960.00-
I 004	VENUES AND FACILITIES	11,960.00	0.00	0.00	11,960.00-
I 005	VENUES AND FACILITIES	41,305,995.27	33,597,274.68	79,909,000.00	8,905,760.45
I 004	VENUES AND FACILITIES	0.00	0.00	350,000.00	350,000.00
I 004	OTHER MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00
I 006	COMPUTER EQUIP: LAPTOP	0.00	0.00	0.00	0.00

INS
NAT: PROSECUTING AUTHORITY
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/05/2025

DATE: 23/06/2025
TIME: 11:44:45
PAGE: 203

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 006	COMPUTER EQUIP: PERIPHERALS	1,152,507.90	0.00	0.00	1,152,507.00=
I 006	DESKTOP PRINTING EQUIPMENT	0.00	0.00	50,300.00	50,000.00
TOTAL I 004	OTHER MACHINERY & EQUIPMENT	1,152,507.00	0.00	440,000.00	712,507.00=
TOTAL I 003	MACHINERY AND EQUIPMENT	1,152,507.00	0.00	440,000.00	712,507.00=
TOTAL R 104	INFRASTRUCTURE UNIT	45,815,327.58	33,497,224.68	93,814,000.00	14,301,447.74