



KWAZULU-NATAL PROVINCE

TREASURY
REPUBLIC OF SOUTH AFRICA

DIRECTORATE: IMES

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SPECIFICATION FOR GOODS AND SERVICE Economic Modelling Data

ITEM	QUANTITY	DESCRIPTION OF GOODS	TOTAL PRICE
1		SPECIFICATION 1. Data to be provided by the service provider should include indicators at all spheres of government (national, provincial, district and local governments) and, if possible, at the ward level. 2. The duration of data should start from 1996 to the current year (categorised: annually and quarterly). 3. Economic data must also include the GDP outlook for 3 to 5 outer years. 4. The multi-year contract run over three years, as indicated below: Year 1 subscription term (1 March 2026 – 28 Feb 2027) Year 2 subscription term (1 March 2027 – 28 Feb 2028) Year 3 subscription term (1 March 2028 – 28 Feb 2029) 5. A maximum of 10 users with economic updates on a quarterly basis. 6. Workshop on the use of data. 7. Indicators to be provided are as follows: 7.1 Demographic Indicators: • Total Population • Population (by population group, age group, gender) • Population growth rate • Number of households by population group • Number of people by the first language • HIV+ estimates • AIDS deaths estimates • Number of births and death rates 7.2 Development indicators: • Human Development Index (HDI) • Gini Coefficient • Poverty indicators (poverty lines Stats SA defined) • Education (functional literacy) • Literacy rate • Urban and Rural population 7.3 Household infrastructure: • Formal housing	

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- Sanitation
- Water infrastructure
- Electricity connections
- Refuse removal
- Infrastructure Index

7.4 Labour indicators:

- Key labour force indicators (labour force characteristics by race, age, gender and education)
- Economically active population (EAP)
- Unemployment
- Employment
- Quarterly labour force indicators

7.5 Income and expenditure

- Number of households by income category
- Personal income
- Disposable income
- Annual expenditure by product type
- Annual retail trade sales by product type
- Index of buying power

7.6 Economic:

- Gross value added by region (Total –all industries, primary, secondary and tertiary sector aggregates, Broad economic sectors – 9 sectors, detailed economic sectors) – data in current and constant prices
- Gross domestic product by region (data in current and constant prices)
- Labour remuneration and labour productivity
- Quarterly GDP by region
- Quarterly GVA by region (9 and 34 sectors)
- Business Confidence Index (National and provincial)
- Company liquidations

7.7 Tourism:

- Total tourist spending (Current and constant prices)
- Tourism growth rate
- Total tourist spends as % of GDP
- Number of tourists by purpose of visit
- Number of trips by origin of tourist

7.8 International trade:

- Exports
- Imports
- Total trade
- Exports as % of GDP



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		• Total trade as % of GDP • Trade balance • Regional share (exports, imports, trade balance) • Exports and imports by destination • Exports of agricultural products, manufactured goods, and resources • Commodities exported and imported. • Trading partners – export destinations. 7.9 Geographic: • Size of area • Average number of educators per facility • Average number of learners per facility • Learner to educator ratio 7.10 Crime: • Crime reported by detailed categories. • Crime rates by detail categories • Crime indices 7.11 Fiscal indicators: • Statement of Financial Performance • Statement of Financial Position	
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Mandatory requirements: You must include the mandatory – or fully completed form and the signatures.

1. A company profile.

Service providers to note the following:

1. Service providers must include detailed information related to their data portals. This could be a screen clipping of the website or software.
2. A brief explanation of the methodology applied in producing regional statistics/data in relation to the official national statistics published by the National Treasury, Statistics SA, South African Reserve Bank, Tourism SA, etc.
3. Service providers must be the primary supplier of data, and not sourced from other organizations.

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