

ERRATUM

TENDER NO: GPW-2025/26-01

APPOINTMENT OF A SERVICE PROVIDER TO SUPPLY, INSTALLATION, REPLACEMENT, AND MAINTENANCE (CORRECTIVE AND PREVENTATIVE) OF ELECTRONIC SECURITY SYSTEMS AT GOVERNMENT PRINTING WORKS (GPW) VARIOUS SITES; VISAGIE, BOSMAN, CSIR SITE, MAHIKENG AND EAST LONDON OFFICES FOR A PERIOD OF 60 MONTHS.

Annexure ONE:

COSTING TEMPLATE – GPW-2025/26-01

1. Plan, approve, install, configure, operationalize and train:

	Product Name	Number Required	Unit Cost	Total Cost
	(a)	(b)	(c)	(d) d = (b x c)
Visagie	CAT 6E UTP Cable	36	R	R
Visagie	Industrial 10 Port Gigabit SFP Switch & 240W power supplies	5	R	R
Visagie	Switch N-series 26-port Gigabit PoE+	17	R	R
Visagie	UHD videowall monitor	3	R	R
Visagie	CCTV HDD storage	64	R	R
Visagie	Bullet camera	20	R	R
Visagie	Dome / Turret Camera	39	R	R
Visagie	Panoramic Camera	9	R	R
Visagie	Camera junction box	30	R	R
Visagie	Dedicated Video Data Storage	4	R	R
Visagie	Failover	1	R	R
Visagie	42U Server Rack	1	R	R
Visagie	16U Rack	3	R	R
Visagie	Patch Panel	30	R	R
Visagie	Brush Panel	15	R	R
Visagie	Surge protected 8way	7	R	R
Visagie	Video wall brackets	3	R	R
Visagie	Installation sundries	1	R	R
Visagie	Field box	7	R	R
Visagie	Camera Pole	1	R	R

Visagie	Camera Pole	1	R	R
Visagie	Gooseneck	3	R	R
Visagie	PTZ extension arm	2	R	R
Visagie	Video intercom	6	R	R
Visagie	Access Control License	1	R	R
Visagie	Single door access controller	5	R	R
Visagie	Face Recognition Terminal	5	R	R
Visagie	Batteries	10	R	R
Visagie	Magnetic lock	3	R	R
Visagie	Green Call Point	3	R	R
Visagie	Door Release	3	R	R
Visagie	Mylar cable	300m	R	R
Visagie	Door closer	3	R	R
Visagie	Override key switch	3	R	R
Visagie	Rain shield	4	R	R
Visagie	Indoor power cord	1000m	R	R
Visagie	LZ bracket	3	R	R
Visagie	Outdoor power cord	300m	R	R
Visagie	Gate motors with tracks and rails	5	R	R
Visagie	Electric fence repairs (800m perimeter)	1	R	R
Visagie	Field box	7	R	R
Visagie	Boom gates with spikes	4	R	R
Visagie	Intruder detection alarm	5	R	R
Visagie	Public Address, Paging and Emergency Evacuations	1	R	R
Visagie	Electrical COC	1	R	R
Visagie	As-builts and documentation	1	R	R
Visagie	Installation, Configuration and Operationalization cost	Per site	R	R
Visagie	Training and documentation	1 session	R	R
Bosman	CAT 6E UTP Cable	6	R	R
Bosman	Industrial 10 Port Gigabit SFP Switch & 240W power supplies	7	R	R

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Bosman	Switch N-series 26-port Gigabit PoE+	2	R	R
Bosman	CCTV HDD storage	32	R	R
Bosman	CCTV management server	1	R	R
Bosman	Bullet camera	12	R	R
Bosman	PTZ camera	1	R	R
Bosman	PTZ extension arm	1	R	R
Bosman	Dome/Turret Camera	11	R	R
Bosman	Panoramic Camera	1	R	R
Bosman	Camera junction box	24	R	R
Bosman	Dedicated Video Data Storage	1	R	R
Bosman	16U server rack	1	R	R
Bosman	Field box	7	R	R
Bosman	Patch panel	9	R	R
Bosman	Brush panel	9	R	R
Bosman	Nano station installation and configuration	1	R	R
Bosman	Surge protected 6way	12	R	R
Bosman	Video intercom	6	R	R
Bosman	Gooseneck	4	R	R
Bosman	Installation sundries	1	R	R
Bosman	Access Control License	1	R	R
Bosman	Single door access controller	4	R	R
Bosman	Face Recognition Terminal	4	R	R
Bosman	Door closer	2	R	R
Bosman	Override key switch	2	R	R
Bosman	Rain shield	2	R	R
Bosman	Battery	4	R	R
Bosman	Backup UPS	1	R	R
Bosman	Magnetic lock	2	R	R
Bosman	Green Call Point	4	R	R
Bosman	Door Release	2	R	R
Bosman	Mylar cable	300m	R	R
Bosman	Indoor power cable	500m	R	R
Bosman	LZ bracket	2	R	R
Bosman	Outdoor power cord	200m	R	R
Bosman	Gate motors with tracks and rails	3	R	R
Bosman	Intruder detection alarm	1	R	R
Bosman	Public Address, Paging and Emergency Evacuations	1	R	R
Bosman	Electrical COC	1	R	R

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Bosman	As-builts and documentation	1	R	R
Bosman	Installation, Configuration and Operationalization cost	Per site	R	R
Bosman	training and documentation	1 session	R	R
Mafikeng	CAT 6E UTP Cable	3	R	R
Mafikeng	Switch N-series 26-port Gigabit PoE+	2	R	R
Mafikeng	CCTV HDD STORAGE	8	R	R
Mafikeng	CCTV management server	1	R	R
Mafikeng	Bullet camera	3	R	R
Mafikeng	Panoramic camera	2	R	R
Mafikeng	Dome/turret camera	2	R	R
Mafikeng	PTZ camera	1	R	R
Mafikeng	Camera junction box	4	R	R
Mafikeng	Batteries	2	R	R
Mafikeng	Backup UPS	1	R	R
Mafikeng	ACS server	1	R	R
Mafikeng	Workstation Tower PC with 27" monitor	1	R	R
Mafikeng	42U server rack	1	R	R
Mafikeng	Patch panel	4	R	R
Mafikeng	Brush panel	4	R	R
Mafikeng	Surge protected 6way	2	R	R
Mafikeng	Installation sundries	1	R	R
Mafikeng	Access Control License	1	R	R
Mafikeng	Time and attendance integration license	1	R	R
Mafikeng	Single door access controller	3	R	R
Mafikeng	Face Recognition Terminal	4	R	R
Mafikeng	Rain shield	1	R	R
Mafikeng	Video intercom	1	R	R
Bosman	Gooseneck	2	R	R
Mafikeng	Door closer	3	R	R
Mafikeng	Override key switch	3	R	R
Mafikeng	Magnetic lock	3	R	R
Mafikeng	Green Call Point	3	R	R
Mafikeng	Door Release	3	R	R
Mafikeng	Mylar cable	100m	R	R
Mafikeng	Indoor power cable	100m	R	R

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Mafikeng	Outdoor power cord	200m	R	R
Mafikeng	LZ bracket	2	R	R
Mafikeng	Gate motors complete	2	R	R
Mafikeng	Integration of time and attendance into existing system	1	R	R
Mafikeng	Intruder detection alarm	1	R	R
Mahikeng	Public Address, Paging and Emergency Evacuations	1	R	R
Mafikeng	Electrical COC	1	R	R
Mafikeng	As-builts and documentation	1	R	R
Mafikeng	Installation, Configuration and Operationalization cost	Per site	R	R
Mafikeng	Dashboard Functionality Software	1	R	R
Mahikeng	training and documentation	1 session	R	R
East London	CAT 6E UTP Cable	2	R	R
East London	Switch N-series 26-port Gigabit PoE+	1	R	R
East London	CCTV HDD storage	2	R	R
East London	CCTV management server	1	R	R
East London	Bullet camera	2	R	R
East London	Dome/turret camera	14	R	R
East London	PTZ camera	1	R	R
East London	Camera junction box	2	R	R
East London	ACS server	1	R	R
East London	Batteries	2	R	R
East London	Backup UPS	1	R	R
East London	Workstation Tower PC with 27" monitor	1	R	R
East London	Audio intercom	1	R	R
East London	16U server rack	1	R	R
East London	Patch panel	1	R	R

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East London	Brush panel	1	R	R
East London	Surge protected 8way	8	R	R
East London	Installation sundries	1	R	R
East London	Access Control base License	1	R	R
East London	Access Control License	1	R	R
East London	Time and attendance integration license	1	R	R
East London	Single door access controller	2	R	R
East London	Face Recognition Terminal	4	R	R
East London	Integration of time and attendance into existing system	1	R	R
East London	Rain shield	1	R	R
East London	Enrolment Unit	1	R	R
East London	Magnetic lock	3	R	R
East London	Green Call Point	3	R	R
East London	Door closer	3	R	R
East London	Override key switch	3	R	R
East London	Door Release	8	R	R
East London	Mylar cable	300m	R	R
East London	Indoor power cable	500m	R	R
East London	LZ bracket	8	R	R
East London	Key management system	1	R	R
East London	Intruder Alarm	1	R	R
East London	Public Address, Paging and Emergency Evacuations	1	R	R
East London	Electrical COC	1	R	R
East London	As-builts and documentation	1	R	R
East London	Installation, Configuration and Operationalisation Cost	Per site	R	R

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East London	Dashboard Functionality Software	1	R	R
East London	training and documentation	1 session	R	R
CSIR Site	CAT 6E UTP Cable	2	R	R
CSIR Site	Switch N-series 26-port Gigabit PoE+	3	R	R
CSIR Site	CCTV HDD storage	8	R	R
CSIR Site	CCTV management server	1	R	R
CSIR Site	Bullet camera	3	R	R
CSIR Site	Camera junction box	3	R	R
CSIR Site	Panoramic Camera	2	R	R
CSIR Site	ACS server	1	R	R
CSIR Site	Workstation Tower PC with 27" monitor	1	R	R
CSIR Site	42U server rack	1	R	R
CSIR Site	Patch panel	2	R	R
CSIR Site	Brush panel	2	R	R
CSIR Site	Surge protected 8way	1	R	R
CSIR Site	Installation sundries	1	R	R
CSIR Site	Access Control License	1	R	R
CSIR Site	Time and attendance integration license	1	R	R
CSIR Site	Single door access controller	5	R	R
CSIR Site	Face Recognition Terminal	6	R	R
CSIR Site	Enrolment Unit	1	R	R
CSIR Site	Battery	6	R	R
CSIR Site	Magnetic lock	3	R	R
CSIR Site	Magnetic lock	3	R	R
CSIR Site	Rain shield	5	R	R
CSIR Site	Green Call Point	3	R	R
CSIR Site	Door closer	3	R	R

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CSIR Site	Override key switch	3	R	R
CSIR Site	Mylar cable	2	R	R
CSIR Site	Indoor power cable	100m	R	R
CSIR Site	LZ bracket	5	R	R
CSIR Site	Intruder detection alarm	1	R	R
CSIR Site	Public Address, Paging and Emergency Evacuations	1	R	R
CSIR Site	Electrical COC	1	R	R
CSIR Site	As-builts and documentation	1	R	R
CSIR Site	Installation, Configuration and Operationalization cost	Per site	R	R
CSIR Site	Dashboard Functionality Software	1	R	R
CSIR Site	training and documentation	1 session	R	R
CSIR Site	Training of Users	1 Session	R	R
Total (excluding VAT)			R	R

2: Monthly Maintenance and support (60 months)

Costing Item (a)	Monthly Cost (b)	Duration (c)	Total Cost (b x c)
Maintenance and support on Alarms, Public Address, CCTV, Access Control and Gate Motors Systems [New Installation] NB: Monthly Maintenance per site. Bosman, Visagie, CSIR, Mafikeng, East London.	R	Year 1	R
	R	Year 2	R
	R	Year 3	R
	R	Year 4	R
	R	Year 5	R
Maintenance and support on Alarms, Public Address, CCTV, Access Control Systems and Gate Motors Systems [Old Installation] Visagie: x290 cameras, x1 public address, Access control systems, Intercoms and backend equipment. Bosman: x70 cameras, Access control systems, Intercoms and backend equipment. Mahikeng: x20 cameras, backend equipment. CSIR site: x20 cameras, Alarm, Electric Fence, backend equipment. NB: Monthly Maintenance per site. Bosman, Visagie, CSIR, Mafikeng.	R	Year 1	R
	R	Year 2	R
	R	Year 3	R
	R	Year 4	R
	R	Year 5	R

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Total (<i>excluding VAT</i>)		R
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3. The Costing Summary

Costing Item	Cost
Total of Plan, approve, install, configure, operationalize and train (Table 1)	R
Total of Maintenance and Support (Table 2)	R
Disbursement (10% of table 1 + table 2)	R
Replacement components / spare parts (20% of table 1) - After the warrantee has lapsed on the new equipment - Immediately on the old equipment that has no warrantee on them	R
Grand Total (excluding vat)	R
Grand Total (inclusive of 15% Vat)	R
Contingency Fee (10% of the total above)	R
GRAND TOTAL FOR THE TENDER	R

Note to the tenderer:

- A. Where there is no charge, indicate that by way of showing as 0.00 or dash (-). Failure to do so, the pricing schedule will be considered as incomplete.
- B. Should a tenderer consider attaching an alternative pricing schedule, they must ensure that the originally supplied pricing schedule is also completed fully and signed. Failure to do so, the pricing schedule will be considered as incomplete, and the tender will be disqualified.
- C. The contingency fee of 10% must be costed and provided in the Tenderers' price to allow for any unforeseen equipment, support or services required during the project period. This contingency fee shall be activated once the additional needs have been motivated by the successful Tenderer and approved by the GPW in accordance with the GPW Approval Delegations and SCM requirements.

A billing schedule must be included in the Tender document on how the successful service provider will invoice the GPW over the project period/duration.

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