



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

FUNDS CERTIFICATE FOR BUDGET CONFIRMATION

Certification of the budget available to implement the following:

Performance Indicator: _____

Annual Target: _____

Key Activities: Purpose of Memorandum: Request to confirm the budget for a course

EXPENDITURE ITEMS REQUIRED:

ITEM	ITEM DESCRIPTION	ESTIMATED BUDGET REQUIRED
1	CONS SP&OS:MEDIA COLLECTIONS	R789 300.42
2		
3		
4		
5		
6		
7		
TOTAL AMOUNT REQUIRED:		R789 300.42

BUDGET SEGMENT ALLOCATION:

SCoA INDICATOR	DESCRIPTION
FUND:	VOTED FUNDS
OBJECTIVE:	DEPARTMENTAL MANAGEMENT
RESPONSIBILITY:	CD: LEGISLATION
INFRASTRUCTURE:	NON INFRA/ST ALONE:CURRENT
ASSET:	NON-ASSET REALTED
PROJECT:	NO PROJECT
ITEM:	CONS SP&OS:MEDIA COLLECTIONS
REGIONAL IDENTIFIER:	LOCAL

COMPILED BY (SURNAME & INITIALS): _____

Date: _____

LINE FUNCTION BUDGET MANAGER
(SURNAME & INITIALS): _____

FINANCIAL MANAGEMENT: BUDGET VERIFICATION

ITEM	BUDGET	EXPENDITURE	OUTSTANDING COMMITMENTS	CONFIRMED IN LINE WITH BAS	AVAILABLE BUDGET
1	R 739,000.00	R -	R 789,300.42	Yes	R -50,300.42
2					R -
3					R -
4					R -
5					R -

	SIGNATURE	SURNAME & INITIALS	DATE
VERIFIED BY:		GRN Kubhayi	24/07/2025
CERTIFIED CORRECT:		Mudau K.A	24/07/2025
BUDGET COMMENT	Funds will be reprioritised during AENE 2025		
FMCD TRACKING NO:	CD LEGIS 2401		

Please email the completed form to your respective Budget team member. Form to be utilised for procurement of goods and services exceeding R100k and where funds are depleted or insufficient or to be reprioritised.