



BID NUMBER:	ZNB 5838/2025-H		
BID DESCRIPTION:	THREE YEAR PREVENTATIVE MAINTENANCE CONTRACT FOR HVAC EQUIPMENT: UMGUNGUNDLOVU DISTRICT		
	Applesbosch Hospital	Greys Hospital	Doris Goodwin Hospital
	Northdale Hospital	Harry Gwala Hospital	Richmond Hospital
PERIOD	THREE-YEARS PERIOD CONTRACT		
GRADE	4 ME AND ABOVE		
VADILITY PERIOD	84 DAYS		
Closing Date:	22 APRIL 2025		
Closing Time:	11:00 AM		
Physical Address for Collection or Delivery of Bid Documents	KZN Department of Health Central Supply Chain Management Unit Old Boys School 310 Jabu Ndlovu Street Pietermaritzburg, 3201		
BRIEFING SESSION MEETING	Date: 2 APRIL 2025 Time: 10H00 Venue: AUDITORIUM – 1 ST FLOOR – NATALIA BUILDING - PIETERMARITZBURG		

Name of Bidder:	
CSD Registration Number:	
Income Tax Reference Number:	

APPENDIX C: PRICING SCHEDULE

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (*Applesbosch Hospital*)

Item	Description	Yearly Frequency	Year Service Frequency	Quantity	Service Rate	Amount
Air Handling Unit	Preventative maintenance	Monthly	8	3		
		Quarterly	3	3		
		Annual	1	3		
Condenser Units	Preventative maintenance	Monthly	8	3		
		Quarterly	3	3		
		Annual	1	3		
Controls & Electrical	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
		Total Amount (Sum of amounts gives total over year 1 period)				
				Year 2 (incl escalation)		
				Year 3 (incl escalation)		
					Total Excl VAT	

INITIAL_____

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Greys Hospital)

<u>Item</u>	<u>Description</u>	<u>Yearly Frequency</u>	<u>Year Service Frequency</u>	<u>Quantity</u>	<u>Service Rate</u>	<u>Amount</u>
Chillers	Preventative maintenance	Monthly	8	4		
		Quarterly	3	4		
		Annual	1	4		
Cooling Towers	Preventative maintenance	Monthly	8	3		
		Quarterly	3	3		
		Annual	1	3		
Air Handling Unit	Preventative maintenance	Monthly	8	58		
		Quarterly	3	58		
		Annual	1	58		
Pumps	Preventative maintenance	Monthly	8	10		
		Quarterly	3	10		
		Annual	1	10		
Water Treatment	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Controls & Electrical	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Inventory List	Compilation	Once off	1	Item		
Total Amount (Sum of amounts gives total over year 1 period)						
Year 2 (incl escalation)						
Year 3 (incl escalation)						
Total Excl VAT						

INITIAL_____

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Harry Gwala Hospital)

<u>Item</u>	<u>Description</u>	<u>Yearly Frequency</u>	<u>Year Service Frequency</u>	<u>Quantity</u>	<u>Service Rate</u>	<u>Amount</u>
Chillers	Preventative maintenance	Monthly	8	2		
		Quarterly	3	2		
		Annual	1	2		
Cooling Towers	Preventative maintenance	Monthly	8	4		
		Quarterly	3	4		
		Annual	1	4		
Air Handling Unit	Preventative maintenance	Monthly	8	10		
		Quarterly	3	10		
		Annual	1	10		
Pumps	Preventative maintenance	Monthly	8	8		
		Quarterly	3	8		
		Annual	1	8		
Water Treatment	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Controls & Electrical	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Inventory List	Compilation	Once off	1	Item		
Total Amount (Sum of amounts gives total over year 1 period)						
					Year 2 (incl escalation)	
					Year 3 (incl escalation)	
					Total Excl VAT	

INITIAL_____

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Northdale Hospital)

<u>Item</u>	<u>Description</u>	<u>Yearly Frequency</u>	<u>Year Service Frequency</u>	<u>Quantity</u>	<u>Service Rate</u>	<u>Amount</u>
Chillers	Preventative maintenance	Monthly	8	1		
		Quarterly	3	1		
		Annual	1	1		
Cooling Towers	Preventative maintenance	Monthly	8	2		
		Quarterly	3	2		
		Annual	1	2		
Air Handling Unit	Preventative maintenance	Monthly	8	7		
		Quarterly	3	7		
		Annual	1	7		
Pumps	Preventative maintenance	Monthly	8	3		
		Quarterly	3	3		
		Annual	1	3		
Water Treatment	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Controls & Electrical	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Inventory List	Compilation	Once off	1	Item		
Total Amount (Sum of amounts gives total over year 1 period)						
Year 2 (incl escalation)						
Year 3 (incl escalation)						
Total Excl VAT						

INITIAL_____

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Richmond Hospital)

Item	Description	Yearly Frequency	Year Service Frequency	Quantity	Service Rate	Amount
Packaged Unit	Preventative maintenance	Monthly	8	13		
		Quarterly	3	13		
		Annual	1	13		
Controls & Electrical	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Inventory List	Compilation	Once off	1	Item		
		Total Amount (Sum of amounts gives total over year 1 period)				
				Year 2 (incl escalation)		
				Year 3 (incl escalation)		
					Total Excl VAT	

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Doris Goodwin Hospital)

<u>Item</u>	<u>Description</u>	<u>Yearly Frequency</u>	<u>Year Service Frequency</u>	<u>Quantity</u>	<u>Service Rate</u>	<u>Amount</u>
Packaged Unit	Preventative maintenance	Monthly	8	2		
		Quarterly	3	2		
		Annual	1	2		
Controls & Electrical	Preventative maintenance	Monthly	8	Item		
		Quarterly	3	Item		
		Annual	1	Item		
Inventory List	Compilation	Once off	1	Item		
Total Amount (<i>Sum of amounts gives total over year 1 period</i>)						
Year 2 (<i>incl escalation</i>)						
Year 3 (<i>incl escalation</i>)						
Total Excl VAT						