

ANNEXURE 1

Name of bidder.....

NLAC/2021 - 7

PRICING SCHEDULE: APPOINTMENT OF A SERVICE PROVIDER TO RENDER ORACLE MANAGED SERVICES FOR TECHNICAL AND FUNCTIONAL SUPPORT SERVICES AT THE NATIONAL LOTTERIES COMMISSION FOR A PERIOD OF THREE YEARS

Please provide prices (VAT Inclusive) using table below for the appointment of a service provider to render Oracle Managed Services for Technical and Functional Support Services at the National Lotteries Commission:

TABLE 1: TECHNICAL SUPPORT FOR ORACLE MANAGED SERVICES

Description	Year 1 (A)		Year 2 (B)		Year 3 (C)	
	Monthly	Annual 12 Months	Monthly	Annual 12 Months	Monthly	Annual 12 Months
1. SOW-A: Technical Support and Maintenance of the Oracle Hardware Layer. Please refer to the full description, quantity and responsibilities listed						

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on paragraph 6.1 of the scope of requirements.						
2. SOW-B: Technical Support and Maintenance of the Oracle Application Layer. Please refer to the full description, quantity and responsibilities listed on paragraph 6.2 of the scope of requirements.						
3. SOW-C: Functional Support and Enhancement Services. Please refer to the full description, quantity and responsibilities listed on paragraph 6.3 of the scope of requirements.						
TOTAL ANNUAL AMOUNT (VAT INCLUSIVE)						

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TOTAL ANNUAL AMOUNT (VAT INCLUSIVE) FOR THREE (3) YEARS (VAT INCLUSIVE): A + B + C	
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TABLE 2: AD-HOC SERVICES: ORACLE MANAGED SERVICES

For comparative purposes, bidders are required to provide with **individual hourly rate** based on the Department of Public Service Commission (DPSA) 1 July 2020 Rates (Model A Short-Term, Option A 1 All Overheads, A1.1 Mark Up)

Description	Individual Hourly Rate (VAT Inclusive) Year 1 (A)	Individual Hourly Rate (VAT Inclusive) Year 2 (B)	Individual Hourly Rate (VAT Inclusive) Year 3 (C)
1. ORA Dev Services			
2. ORA Governance Risk and Compliance Services			
3. ORA Cloud configuration services (non - BAU)			
4. ORA BI Development Services			
5. ORA Solution Design Services			

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TOTAL ANNUAL AMOUNT (VAT INCLUSIVE)			
TOTAL ANNUAL AMOUNT (VAT INCLUSIVE) FOR THREE (3) YEARS (VAT INCLUSIVE): A + B + C			

TABLE 3: TOTAL BID AMOUNT

DESCRIPTION	TOTAL AMOUNT
1. Total amount for the Technical Support for Oracle Managed Services. <i>Please refer to the total amount of Table 1.</i>	
2. Total amount for Ad-hoc services for Oracle Managed Services. <i>Please refer to the total amount of Table 2.</i>	
TOTAL BID AMOUNT (VAT INCLUSIVE)	



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Name & Surname of Representative

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Signature

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Date