

C.4 PRICE SCHEDULE

Bid specifications may not make any reference to any particular trade mark, name, patent, design, type, specific origin or producer, unless there is no other sufficiently precise or intelligible way of describing the characteristics of the work, in which case such reference must be accompanied by the words "or equivalent".

TENDERERS MUST NOTE THAT WHEREVER THIS DOCUMENT REFERS TO ANY PARTICULAR TRADE MARK, NAME, PATENT, DESIGN, TYPE, SPECIFIC ORIGIN OR PRODUCER, SUCH REFERENCE SHALL BE DEEMED TO BE ACCOMPANIED BY THE WORDS 'OR EQUIVALENT'

KHAYELITSHA				
ESTIMATED NUMBER OF LIFTS PER MONTH: 104721				
ITEMITEM	DESCRIPTION	(A) QUANTITY REQUIRED	(B) UNIT COST (Excl. VAT)	(C) (C=A x B) MONTHLY COST (Excl. VAT)
Section A: Wet Service Level Rate to provide a wet lift to either a Residential or Non Residential property				
1	VEHICLE COSTS			
1.1	Cost of Refuse Collection Vehicle per month (brought forward from Schedule A1)	4	R_____	R_____
1.2	Fuel costs per vehicle per month	3	R_____	R_____
2	LABOUR COSTS			
2.1	Cost per Operational Manager per month		R_____	R_____
2.2	Cost per Supervisor per month	1	R_____	R_____
2.3	Labour Cost per Driver per month	3	R_____	R_____
2.4	Labour Cost per Worker per month	12	R_____	R_____
3	Waste Disposal Costs (General Waste: R691.48 (Excl. Vat) per ton, as at the advertisement date in terms of Solid Waste Management Tariff Policy		R691.48	R_____
4	Overheads / Miscellaneous /Profit per month			R_____
TOTAL MONTHLY COST (EXCL. VAT) (sum of items 1- 4)				R_____
Rate per lift: wet service level – for evaluation purposes (Total monthly cost divided by number of estimated lifts per month)				R_____

NOTE: Wet Waste Collection: A rate per lift is calculated by dividing the monthly total amount by the number of estimated lifts per month indicated above. This will provide a rate per lift for evaluation and award purposes.

Monthly claim: Formula: Total monthly claim for Wet waste = Rate per Lift X Number of wet lifts per month as agreed by COCT

ITEM	DESCRIPTION	UNIT COST (Excl. VAT)
Section B: Ad-hoc services Rates are as per the City's tariffs		
5	Garden refuse removal	
5.1	1 - 6 bags	R82.87
5.2	7 - 12 bags	R118.35

SCHEDULE A1: WET REFUSE COMPACTOR VEHICLE COSTING

KHAYELITSHA

NO	Roto or Paddle Compacter Type	Mark applicable with X			Monthly Financing charges (including hire/ lease if applicable) (A)	Monthly Operational Charges (Including Maintenance, Insurance and Licencing) (B)	TOTAL COST PER MONTH (Excl. Vat) (C) (A+B = C)
		OWN	PURCHASE	HIRE/LEASE			
1					R_____	R_____	R_____
2					R_____	R_____	R_____
3					R_____	R_____	R_____
4					R_____	R_____	R_____
5					R_____	R_____	R_____
6					R_____	R_____	R_____
7					R_____	R_____	R_____
8					R_____	R_____	R_____
9					R_____	R_____	R_____
TOTAL MONTHLY VEHICLE RELATED COST (To be brought forward to <u>Pricing Schedule 1</u> of the pricing schedule).							R_____

NOTE: The number of vehicles as indicated above must correspond with the information supplied on Price Schedule Item 1.1. for Khayelitsha