

Month	Reference Number	Vote/Vehicle/ Project Number	Order Number
May-24	M1891	010106010344	N0003369
May-24	M1894	010222010344	N0003207
May-24	M1896	010701010344	N0003331/3324/3511,2
		010173010344	N0003325,6/3390/3347
		010403010344	N0003424/3397/3383
		010174010344	N0003297

March-24	M1893	010165010454	N0002662
May-24	M1889	070191045021	N0003494

TOTAL DEVIATIONS FOR MAY 2024

Supplier	Item Description	Corporate Services
N11 Commercials t/a UD Trucks Newcastle	Repairs and Services to UD Fleet	R -
Stucky Motors(Pty) Ltd	Servicing of Mercedes and Fuso branded vehicles	R -
Propshaft Dynamics	Specialized structural and Welding Engineering	R -
		R -
		R -
		R -

Phoenix Hvac	Servicing of all Air-Conditioning System(Tower Block Building)	R -
First Technology	IT Firewall	R 19,643.25
		R 19,643.25

DEVIATIONS : 2023/2024
MAY 2024

Electrical/ Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements
R 21,801.96	R -	R -	R -	R -
R 131,041.28	R -	R -	R -	R -
R 57,848.20	R -	R -	R -	R -
R 83,836.05	R -	R -	R -	R -
R 79,677.95	R -	R -	R -	R -
R 4,209.50	R -	R -	R -	R -

R -	R 290,950.00	R -	R -	R -
R -	R -	R -	R -	R -
R 378,414.94	R 290,950.00	R -	R -	R -

Office of the Municipal Manager	Governance and Support Services	Value
R -	R -	21,801.96
R -	R -	131,041.28
R -	R -	57,848.20
R -	R -	83,836.05
R -	R -	79,677.95
R -	R -	4,209.50

R -	R -	290,950.00
R -		19,643.25
R -	R -	R 689,008.19

Reason(s)
Service provider is the only approved Nissan/UD truck service Centre within a 100KM radius(Refer to Reference M1891)
Sole service provider in Newcastle (Refer to Reference M1894)
Service provider can do work on credit and meets all SCM legislative requirements specializing in structural welding and engineering repairs(Refer to Reference M1896)

Service provider sought in urgency to fulfill the Health and safety of employees. The original manufacturers of the air-conditioners were not immediately available to repair the air-cons.(Refer to **Reference M1893**)

service provider sought in emergency to protect the Municipal Network and information data(Refer to **Reference M1889**)