



ANNEXURE A

PRICING SCHEDULE: APPOINTMENT OF SERVICE PROVIDERS FOR EVALUATION OF THE SMALL GRANTS FUNDING CATEGORY

RFQ/2024 - 007 - 011

Name of bidder.....

Please provide prices (VAT Inclusive) for the appointment to service providers evaluation of the small grants study to the National Lotteries Commission. Bidders are required to propose rates according to DPSA Hourly Fees Rates for Consultants for the Model A Short Term applicable since 1 July 2020. The number of resources is limited to four (4) team members for comparison purposes. Please provide the fees by using Table 1 below:

1. Activity based costing

Please provide costs per Phase / Activity as per the Table below (please add lines if necessary)

Item	Phase / Activity	Professional Fes	Total (VAT incl.)
1	Inception		
1.1	Activity 1		
1.2	Activity 2		
2	Planning and Design		
2.1	Activity 1		

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2.2	Activity 2		
3	Research Tools and Sampling		
3.1	Activity 1		
3.2	Activity 2		
4	Data Collection (Primary and Secondary)		
4.1	Activity 1		
4.2	Activity 2		
5	Analysis and Report Writing		
5.1	Activity 1		
5.2	Activity 2		
	FINAL BID PRICE (VAT incl.)		

The final bid price to be used for 80/20 preference point system

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2. Professional Rates

Below table will not be used for 80/20 preference point system

item	Description	Hourly Rate (VAT Inclusive)
1.	Project Lead	
2.	Junior/Emerging Evaluator	
3.	Fieldwork Supervisor	
4.	Field worker (Data collection)	
	Total average rate per hour (Vat Inclusive)	

Guidance to bidders on completing travel and disbursements		
Please provide a breakdown of fees per team member (daily rate)		
Travel costs:		
3 Star bedroom @ bed and breakfast	@R1500/night	
Flights economy at cost per booking		
KM rate per SARS rate		
Disbursement costs:		
Cost re-imbursed at cost + Mark up not more than 10%		
Note: All delivery costs must be included in the bid price, for delivery at the prescribed destination.		
** "all applicable taxes" includes value- added tax, pay as you earn, income tax, unemployment insurance fund contributions and skills development levies		



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Name of representative

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Signature

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Date