

**PART A**  
**AREA – WEST (ATLANTIC)**

| Item      | Description                                                                                                                                                                                                                                                                                            | Unit           | Rate per Unit from date of commencement to month 12 (Excl. VAT)<br>R |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------|
| <b>A</b>  | <b>ATHLONE REFUSE TRANSFER STATION (ARTS)</b>                                                                                                                                                                                                                                                          |                |                                                                      |
| <b>A1</b> | <b>Transport of full containers of compacted waste from ARTS to Vissershok Landfill Site and the return of empty containers to ARTS. (flat bed)</b>                                                                                                                                                    |                |                                                                      |
| A1.1      | 30 m <sup>3</sup> Closed Containers (compacted waste) (flat bed )                                                                                                                                                                                                                                      | Per Ton        | R                                                                    |
| <b>A2</b> | <b>Transport of full containers of uncompacted waste in open top-filled containers from ARTS and Athlone Drop-off Facility to the Vissershok Landfill Site, empty at site and return empty containers to ARTS. (hooklift) (Cost for container supply and monthly rental to be indicated under A3).</b> |                |                                                                      |
| A2.1      | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                            | Per Ton        | R                                                                    |
| A2.2      | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                         | Per Ton        | R                                                                    |
| <b>A3</b> | <b>Supply and maintain of open top containers as and when required at the facility. (hooklift type)</b>                                                                                                                                                                                                |                |                                                                      |
| A3.1      | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                            | Each per month | R                                                                    |
| A3.2      | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                         | Each per month | R                                                                    |
| <b>A4</b> | <b>Adhoc movement of containers within Atlantic Area</b>                                                                                                                                                                                                                                               |                |                                                                      |
| A4.1      | Transport of 30 m <sup>3</sup> Closed Containers (compacted waste) (hooklift)                                                                                                                                                                                                                          | Per Ton        | R                                                                    |
| A4.2      | Overtime as per request and approval from the CCT as and when required                                                                                                                                                                                                                                 | Per Hour       | R                                                                    |
| A4.3      | Transport of 30 m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers..                                                                                                                                                        | Per ton per km | R                                                                    |
| A4.4      | Transport of 10 m <sup>3</sup> / 15m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers.                                                                                                                                      | Per ton per km | R                                                                    |
| A4.5      | Transport of 30 m <sup>3</sup> closed containers with compacted waste to and from other sites to landfill, including return of the empty containers.                                                                                                                                                   | Per ton per km | R                                                                    |
| A4.6      | Transport for movement of empty containers between facilities covering various areas.                                                                                                                                                                                                                  | Per km         | R                                                                    |
| A4.7      | Transport for movement of shipping containers to landfill for disposal of waste and return of shipping container.                                                                                                                                                                                      | Per ton per km | R                                                                    |
| A4.8      | Loading of full containers and emptying at Landfill workplace area and return container to apron area. (wet rate)                                                                                                                                                                                      | Per Hour       | R                                                                    |
| A4.9      | Hire of water tanker with 30 000 litre capacity for pumping, transport and discharge of liquids (wet rate).                                                                                                                                                                                            | Per Hour       | R                                                                    |
| <b>A5</b> | Disposal charges to be reimbursed at the approved CCT disposal tariff rates.                                                                                                                                                                                                                           |                |                                                                      |

**AREA – NORTH (TIERBERG)**

| Item      | Description                                                                                                                                                                                                                                                                                                                           | Unit           | Rate per Unit from date of commencement to month 12 (Excl. VAT)<br>R |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------|
| <b>B</b>  | <b>BELLVILLE REFUSE TRANSFER STATION (BRTS)</b>                                                                                                                                                                                                                                                                                       |                |                                                                      |
| <b>B1</b> | <b>Transport of full containers of compacted waste from the BRTS to the Vissershok Landfill Site and the return of empty containers to the BRTS.</b>                                                                                                                                                                                  |                |                                                                      |
| B1.1      | 30m <sup>3</sup> Closed Containers (compacted waste) (hooklift)                                                                                                                                                                                                                                                                       | Per Ton        | R                                                                    |
| <b>B2</b> | <b>Transport of full containers of uncompacted waste in open top-filled containers from BRTS and Bellville Drop-off Facility to the Vissershok Landfill Site, empty at the landfill site workface and the return of empty containers to BRTS. (hooklift) (Cost for container supply and monthly rental to be indicated under B3).</b> |                |                                                                      |
| B2.1      | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                           | Per Ton        | R                                                                    |
| B2.2      | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                        | Per Ton        | R                                                                    |
| <b>B3</b> | <b>Supply and maintain of open top containers as and when required at the facility. (hooklift type)</b>                                                                                                                                                                                                                               |                |                                                                      |
| B3.1      | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                           | Each per month | R                                                                    |
| B3.2      | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                        | Each per month | R                                                                    |
| <b>B4</b> | <b>Adhoc movement of containers with Tierberg Area</b>                                                                                                                                                                                                                                                                                |                |                                                                      |
| B4.1      | Transport of 30m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers.                                                                                                                                                                                         | Per ton per km | R                                                                    |
| B4.2      | Transport of 10 m <sup>3</sup> / 15 m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers.                                                                                                                                                                    | Per ton per km | R                                                                    |
| B4.3      | Transport of 30m <sup>3</sup> closed containers with compacted waste from other sites to landfill, including return of the empty containers.                                                                                                                                                                                          | Per ton per km | R                                                                    |
| B4.4      | Transport for movement of empty containers between facilities covering various areas.                                                                                                                                                                                                                                                 | Per km         | R                                                                    |
| B4.5      | Transport for movement of shipping containers to landfill for disposal of waste and return of shipping container.                                                                                                                                                                                                                     | Per ton per km | R                                                                    |
| B4.6      | Loading of full containers and emptying at landfill workface area and return container to apron area.                                                                                                                                                                                                                                 | Per Hour       | R                                                                    |
| B4.7      | Overtime as per request and approval from the CCT as and when required.                                                                                                                                                                                                                                                               | Per Hour       | R                                                                    |
| B4.8      | Hire of water tanker with 30 000 litre capacity for pumping, transport and discharge of liquids (wet rate).                                                                                                                                                                                                                           | Per Hour       | R                                                                    |
| <b>B5</b> | Disposal charges to be reimbursed at the approved CCT disposal tariff rates.                                                                                                                                                                                                                                                          |                |                                                                      |

**AREA – EAST (IMPUMA)**

| Item      | Description                                                                                                                                                                                                                                                                                                                        | Unit           | Rate per Unit from date of commencement to month 12 (Excl. VAT)<br>R |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------|
| <b>C</b>  | <b>KRAAIFONTEIN WASTE MANAGEMENT FACILITY (KWMF)</b>                                                                                                                                                                                                                                                                               |                |                                                                      |
| <b>C1</b> | <b>Transport of full containers of compacted waste from KWMF to Vissershok Landfill Site and the return of empty containers to the KWMF site. (hooklift)</b>                                                                                                                                                                       |                |                                                                      |
| C1.1      | 30 m <sup>3</sup> Closed Containers (compacted waste)                                                                                                                                                                                                                                                                              | Per Ton        | R                                                                    |
| <b>C2</b> | <b>Transport of full containers of uncompacted waste in open top-filled containers from KWMF and Kraaifontein Drop-off Facility to the Vissershok Landfill Site, empty at the landfill site workplace and the return of empty containers to KWMF. (cost for supply of containers and monthly rental to be indicated under C3).</b> |                |                                                                      |
| C2.1      | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                        | Per Ton        | R                                                                    |
| C2.2      | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                     | Per Ton        | R                                                                    |
| <b>C3</b> | <b>Supply and maintain of open top containers as and when required at the facility. (hooklift type)</b>                                                                                                                                                                                                                            |                |                                                                      |
| C3.1      | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                        | Each per month | R                                                                    |
| C3.2      | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                     | Each per month | R                                                                    |
| <b>C4</b> | <b>Adhoc movement of containers in Ipuma Area</b>                                                                                                                                                                                                                                                                                  |                |                                                                      |
| C4.1      | Transport of 30m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers.                                                                                                                                                                                      | Per ton per km | R                                                                    |
| C4.2      | Transport of 10 m <sup>3</sup> / 15 m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers.                                                                                                                                                                 | Per ton per km | R                                                                    |
| C4.3      | Transport of 30 m <sup>3</sup> closed containers with compacted waste from other sites to landfill, including return of the empty containers.                                                                                                                                                                                      | Per ton per km | R                                                                    |
| C4.4      | Transport for movement of empty containers between facilities covering various areas.                                                                                                                                                                                                                                              | Per km         | R                                                                    |
| C4.5      | Transport for movement of shipping containers to landfill for disposal of waste and return of shipping container.                                                                                                                                                                                                                  | Per ton per km | R                                                                    |
| C4.6      | Loading of full containers and emptying at landfill workplace area and return container to apron area.                                                                                                                                                                                                                             | Per hour       | R                                                                    |
| C4.7      | Overtime as per request and approval from the CCT as and when required.                                                                                                                                                                                                                                                            | Per Hour       | R                                                                    |
| C4.8      | Hire of water tanker with 30 000 litre capacity for pumping, transport and discharge of liquids (wet rate).                                                                                                                                                                                                                        | Per Hour       | R                                                                    |
| <b>C5</b> | Disposal charges to be reimbursed at the approved CCT disposal tariff rates.                                                                                                                                                                                                                                                       |                |                                                                      |

| Item | Description                                                                                                                                                                                                                                                                                                                        | Unit           | Rate per Unit from date of commencement to month 12 (Excl. VAT)<br>R |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------|
| D    | <b>FAURE LANDFILL PUBLIC DROP-OFF FACILITY</b>                                                                                                                                                                                                                                                                                     |                |                                                                      |
| D1   | <b>Transport of full containers of uncompacted waste in open top-filled containers from Faure Drop-off Facility to the Vissershok Landfill Site, empty at the landfill site workface and the return of empty containers to Faure. . (cost for supply of containers and monthly rental of containers to be indicated under D2).</b> |                |                                                                      |
| D1.1 | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                        | Per Ton        | R                                                                    |
| D1.2 | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                     | Per Ton        | R                                                                    |
| D2   | <b>Supply and maintain of open top containers as and when required at the facility. (hooklift type)</b>                                                                                                                                                                                                                            |                |                                                                      |
| D2.1 | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                        | Each per month | R                                                                    |
| D2.2 | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                     | Each per month | R                                                                    |
| D3   | <b>Adhoc</b>                                                                                                                                                                                                                                                                                                                       |                |                                                                      |
| D3.1 | Overtime as per request and approval from the CCT as and when required                                                                                                                                                                                                                                                             | Per Hour       | R                                                                    |
| D4   | Disposal charges to be reimbursed at the approved CCT disposal tariff rates.                                                                                                                                                                                                                                                       |                |                                                                      |

**AREA: SOUTH (TWO OCEANS)**

| Item        | Description                                                                                                                                                                                                                                                                                                                                  | Unit           | Rate per Unit from date of commencement to month 12 (Excl. VAT)<br>R |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------|
| <b>E</b>    | <b>SWARTKLIP REFUSE TRANSFER STATION (SRTS)</b>                                                                                                                                                                                                                                                                                              |                |                                                                      |
| <b>E1</b>   | <b>Transport of full containers of compacted waste from SRTS to Vissershok Landfill Site and the return of empty containers to SRTS.</b>                                                                                                                                                                                                     |                |                                                                      |
| E1.1        | 30 m <sup>3</sup> Closed Containers (compacted waste) (flat bed)                                                                                                                                                                                                                                                                             | Per Ton        | R                                                                    |
| <b>E2</b>   | <b>Transport of full containers of uncompacted waste in open top-filled containers from SRTS and Swartklip Drop-off Facility to the Vissershok Landfill Site, empty at the landfill site workface and the return of empty containers to SRTS. (cost for supply of containers and monthly rental of containers to be indicated under E3).</b> |                |                                                                      |
| E2.1        | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                                  | Per Ton        | R                                                                    |
| E2.2        | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                               | Per Ton        | R                                                                    |
| <b>E3</b>   | <b>Supply and maintain of open top containers as and when required at the facility. (hooklift type)</b>                                                                                                                                                                                                                                      |                |                                                                      |
| E3.1        | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                                  | Each per month | R                                                                    |
| E3.2        | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                               | Each per month | R                                                                    |
| <b>E4</b>   | <b>Adhoc movement of containers in Two Oceans Area</b>                                                                                                                                                                                                                                                                                       |                |                                                                      |
| E4.1        | Transport of 30m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers.                                                                                                                                                                                                | Per ton per km | R                                                                    |
| <b>E4.2</b> | Transport of 10 m <sup>3</sup> / 15 m <sup>3</sup> open top containers to and from other sites to landfill, including emptying and return of the empty containers.                                                                                                                                                                           | Per ton per km | R                                                                    |
| E4.3        | Transport of 30 m <sup>3</sup> closed containers with compacted waste from other sites to landfill, including return of the empty containers.                                                                                                                                                                                                | Per ton per km | R                                                                    |
| E4.4        | Transport for movement of empty containers between facilities covering various areas.                                                                                                                                                                                                                                                        | Per km         | R                                                                    |
| E4.5        | Transport for movement of shipping containers to landfill for disposal of waste and return of shipping container.                                                                                                                                                                                                                            | Per ton per km | R                                                                    |
| E4.6        | Loading of full containers and emptying at landfill workface area and return container to apron area.                                                                                                                                                                                                                                        | Per Hour       | R                                                                    |
| E4.7        | Overtime as per request and approval from the CCT as and when required.                                                                                                                                                                                                                                                                      | Per Hour       | R                                                                    |
| E4.8        | Hire of water tanker with 30 000 litre capacity for pumping, transport and discharge of liquids (wet rate).                                                                                                                                                                                                                                  | Per Hour       | R                                                                    |
| <b>E5</b>   | Disposal charges to be reimbursed at the approved CCT disposal tariff rates.                                                                                                                                                                                                                                                                 |                |                                                                      |

| Item | Description                                                                                                                                                                                                                                                                                                                          | Unit           | Rate per Unit from date of commencement to month 12 (Excl. VAT)<br>R |
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| F    | <b>COASTAL PARK REFUSE TRANSFER STATION (CPRTS)</b> (note Facility may be operational in 2027)                                                                                                                                                                                                                                       |                |                                                                      |
| F1   | <b>Transport of full containers of uncompacted waste in open top-filled containers from CPRTS and Drop-off Facility to the Vissershok Landfill Site, empty at the landfill site workface and the return of empty containers to CPRTS. (cost for supply of containers and monthly rental of containers to be indicated under F2).</b> |                |                                                                      |
| F1.1 | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                          | Per Ton        | R                                                                    |
| F1.2 | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                       | Per Ton        | R                                                                    |
| F2   | <b>Supply and maintain of open top containers as and when required at the facility. (hooklift type)</b>                                                                                                                                                                                                                              |                |                                                                      |
| F2.1 | 30m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                                          | Each per month | R                                                                    |
| F2.2 | 10m <sup>3</sup> / 15m <sup>3</sup> Containers                                                                                                                                                                                                                                                                                       | Each per month | R                                                                    |
| F3   | <b>Adhoc</b>                                                                                                                                                                                                                                                                                                                         |                |                                                                      |
| F3.1 | Overtime as per request and approval from the CCT as and when required                                                                                                                                                                                                                                                               | Per Hour       | R                                                                    |
| F4   | Disposal charges to be reimbursed at the approved CCT disposal tariff rates.                                                                                                                                                                                                                                                         |                |                                                                      |

**PART B**  
**HOUSEHOLD HAZARDOUS WASTE FACILITIES**

| Item      | Description                                                                                                                                                                                                                                                                        | Unit     | Rate per Unit from date of commencement to month 12 (Excl. VAT)<br>R |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------------------------------------------------------|
| <b>G1</b> | <b>Supply and delivery of chemical resistant HDPE Plastic 210 litre drums with lid and locking ring for the storage of HHW waste (Initial placement/ replacement) (ARTS &amp; BRTS)</b>                                                                                            |          |                                                                      |
| G1.1      | Electronic waste                                                                                                                                                                                                                                                                   | each     | R                                                                    |
| G1.2      | CFL and fluorescent lamps (6 /8 foot box)                                                                                                                                                                                                                                          | each     | R                                                                    |
| G1.3      | Solvents                                                                                                                                                                                                                                                                           | each     | R                                                                    |
| G1.4      | Batteries: NiCad; lead-acid; alkaline                                                                                                                                                                                                                                              | each     | R                                                                    |
| G1.5      | Used and redundant pesticides/herbicides                                                                                                                                                                                                                                           | each     | R                                                                    |
| G1.6      | Paint and varnishes                                                                                                                                                                                                                                                                | each     | R                                                                    |
| G1.7      | Household chemicals                                                                                                                                                                                                                                                                | each     | R                                                                    |
|           |                                                                                                                                                                                                                                                                                    |          |                                                                      |
| <b>G2</b> | <b>Supply and delivery of 8 foot boxes for storage of HHW waste</b>                                                                                                                                                                                                                |          |                                                                      |
| G2.1      | CFL and fluorescent tubes                                                                                                                                                                                                                                                          | each     | R                                                                    |
|           |                                                                                                                                                                                                                                                                                    |          |                                                                      |
| <b>G3</b> | <b>Supply and monthly rental of containers</b>                                                                                                                                                                                                                                     |          |                                                                      |
| G3.1      | Leak-proof open top container for asbestos cement with cover (10 / 12m3)                                                                                                                                                                                                           | each     | R                                                                    |
|           |                                                                                                                                                                                                                                                                                    |          |                                                                      |
| <b>G4</b> | <b>Removal, beneficiation, treatment and disposal of HHW including disposal charges (ARTS and BRTS HHW facilities)</b>                                                                                                                                                             |          |                                                                      |
| G4.1      | Leak-proof asbestos cement bin with cover (10 - 12m3)                                                                                                                                                                                                                              | per kg   | R                                                                    |
| G4.2      | Electronic waste (210 litre drum)                                                                                                                                                                                                                                                  | per kg   | R                                                                    |
| G4.3      | CFL and fluorescent lamps (8 foot box)                                                                                                                                                                                                                                             | per kg   | R                                                                    |
| G4.4      | Solvents (210 litre drum)                                                                                                                                                                                                                                                          | per kg   | R                                                                    |
| G4.5      | Batteries: NiCad; lead-acid; alkaline (210 litre drum)                                                                                                                                                                                                                             | per kg   | R                                                                    |
| G4.6      | Used and redundant pesticides/herbicides (210 litre drum)                                                                                                                                                                                                                          | per kg   | R                                                                    |
| G4.7      | Paint and varnishes (210 litre drum)                                                                                                                                                                                                                                               | per kg   | R                                                                    |
| G4.8      | Household chemicals (210 litre drum)                                                                                                                                                                                                                                               | per kg   | R                                                                    |
| <b>G5</b> | <b>Transport for the collection and haulage off site for HHW collected at HHW Facilities or CCT drop offs to registered facilities for disposal as per radius below. (Rate to be based on a single trip containing a minimum of 5 x 210 litre drums or 1 x 10/12m3 container).</b> |          |                                                                      |
| G5.1      | 1 – 10 km                                                                                                                                                                                                                                                                          | per trip | R                                                                    |
| G5.2      | More than 10 – 20 km                                                                                                                                                                                                                                                               | per trip | R                                                                    |
| G5.3      | More than 20 – 30 km                                                                                                                                                                                                                                                               | per trip | R                                                                    |
| G4.4      | More than 30 – 45 km                                                                                                                                                                                                                                                               | per trip | R                                                                    |
| G4.5      | More than 45 – 65 km                                                                                                                                                                                                                                                               | per trip | R                                                                    |