



Provincial Supply Chain Management

Price Schedule – Professional Services

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Bidder Name		Bid No	
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NOTE: If the information required regarding each item cannot be inserted in the space provided on either page 1, 2 or 3 of this form, additional information may be attached to this form.

The Gauteng Provincial Treasury (GPT) is acting as Common Service Provider or buying organisation on behalf of all Gauteng Provincial Government Customer Departments / Institutions. The goods / services are therefore required by the Customer Department / Institution, as indicated on RFP 01.

CONDITIONS

1. All goods or services purchased will be subject to General Conditions of Contract.
2. All prices quoted must be inclusive of Value Added Tax (VAT) and prices must be quoted in South African currency.
3. In case of goods all delivery and/or railrage charges must be included in the offered price(s) and goods must be delivered to the address indicated on RFP 01.
4. All delivery lead times submitted must be firm.
5. Firm prices, being prices deemed to be fixed prices, which are only subject to the following statutory changes, namely VAT and any levy related to customs and excise, are preferred to variable prices.
6. In case of bidding a price(s) subject to variance, please supply full details by completing RFP 07.
7. If an estimated quantity is called for, no guarantee is given that this or any quantity will be bought by GPG.

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If a specific guarantee is required in the RFP specification, are the goods/services ACCORDINGLY guaranteed?

Y

N

(For specification – see RPF 05)

Indicate names and addresses of offices from where the service/s will be managed?

SITE INFORMATION			
Office Name		Physical Address	
Office Name		Physical Address	
Office Name		Physical Address	

PROJECT PLAN OVERVIEW

The accompanying information must be used for the formulation of proposals



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3. TRAVEL EXPENSES (SPECIFY, FOR EXAMPLE RATE/KM AND TOTAL KM, CLASS OF AIRTRAVEL, ETC). ONLY ACTUAL COSTS ARE RECOVERABLE. PROOF OF THE EXPENSES INCURRED MUST ACCOMPANY CERTIFIED INVOICES.

DESCRIPTION OF EXPENSE TO BE INCURRED	RATE	QUANTITY	AMOUNT
TOTAL			

** "all applicable taxes" includes value- added tax, pay as you earn, income tax, unemployment insurance fund contributions and skills development levies.

4. Other expenses, for example accommodation (specify, eg. Three star hotel, bed and breakfast, telephone cost, reproduction cost, etc.). On basis of these particulars, certified invoices will be checked for correctness. Proof of the expenses must accompany invoices.

DESCRIPTION OF EXPENSE TO BE INCURRED	RATE	QUANTITY	AMOUNT

ANNEXURE A: PRICE SCHEDULE YEAR 1**BREEDING STOCK FOR POULTRY (BROILERS AND LAYERS)**

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Day – Old Chicks	Broilers: Day – Old Chicks (A Grade Ross Breed, vaccinated)	120 000	Number		
2	Pullets	Layers: Pullets (18 – 19 weeks old) Point of lay Hy-line breed	75 000	Number		

POULTRY FEED

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Broiler Starter Feed	Broiler Starter Feed (Mash) Should include Coccidiostat. Ingredients: 200g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 8g/kg Calcium, 6g/kg Phosphorus, 12g/kg Total Lysine	5 800	Kg		
2	Broiler Grower Feed	Broiler Grower Feed (Pellets) Should include Coccidiostat. Ingredients: 160g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 12g/kg Calcium, 5g/kg Phosphorus, 9g/kg Total Lysine	7 500	Kg		
3	Broiler Finisher Feed	Broiler Finisher Feed (Pellets) Should include Coccidiostat. Ingredients: 160g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 12g/kg Calcium, 5g/kg Phosphorus, 9g/kg Total Lysine	3 600	Kg		
4	Laying Mash	Laying Mash Ingredients: 150g/kg Protein, 25g/kg Fat, 70g/kg Fibre, 120				

TOTAL AMOUNT FOR YEAR ONE

TOTAL AMOUNT (excl. VAT)	
VAT AMOUNT	
TRANSPORT COSTS ESTIMATES (covering three (3) Metros and two (2) districts within Gauteng Province)	
SUB – TOTAL (incl. VAT & transport cost estimates)	

ANNEXURE A: PRICE SCHEDULE YEAR 2**BREEDING STOCK FOR POULTRY (BROILERS AND LAYERS)**

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Day – Old Chicks	Broilers: Day – Old Chicks (A Grade Ross Breed, vaccinated)	120 000	Number		
2	Pullets	Layers: Pullets (18 – 19 weeks old) Point of lay Hy-line breed	75 000	Number		

POULTRY FEED

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Broiler Starter Feed	Broiler Starter Feed (Mash) Should include Coccidiostat. Ingredients: 200g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 8g/kg Calcium, 6g/kg Phosphorus, 12g/kg Total Lysine	5 800	Kg		
2	Broiler Grower Feed	Broiler Grower Feed (Pellets) Should include Coccidiostat. Ingredients: 160g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 12g/kg Calcium, 5g/kg Phosphorus, 9g/kg Total Lysine	7 500			

3	Broiler Finisher Feed	Broiler Finisher Feed (Pellets) Should include Coccidiostat. Ingredients: 160g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 12g/kg Calcium, 5g/kg Phosphorus, 9g/kg Total Lysine	3 600	Kg		
4	Laying Mash	Laying Mash Ingredients: 150g/kg Protein, 25g/kg Fat, 70g/kg Fibre, 120g/kg Moisture, 27g/kg Calcium, 5g/kg Phosphorus, 6g/kg Total Lysine	18 000	Kg		

MEDICATION FOR BROILER CHICKS AND LAYERS

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Stress Pack	Stress Pack for poultry. Composition Per kg: Vitamin A 15 000 000 IU, vitamin E 25 000 mg, vitamin B2 (riboflavin) 5 000 mg, vitamin B6 (pyridoxine) 2 000 mg, folic acid 500 mg, pantothenic acid 10 000 mg, sodium chloride 150 000 mg, vitamin D3 1 500 000 IU, vitamin K 4 000 mg, niacin 2 500 mg, vitamin B12 20 mg, biotin 40 mg, vitamin C 150 000 mg, potassium chloride 10 000 mg.	1 200	100 g		
2	Gumboro Vaccine	Live vaccine for the active immunisation of chickens against Infectious Bursal Disease (Gumboro)	360	1000 dozes		
3	New Castle Vaccine	Newcastle disease live attenuated vaccine for vaccination of poultry by water application	360	1000 dozes		

BEDDING MATERIALS FOR BROILERS

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Pine – wood shavings	Pine – wood shavings	1000	Kg		
2						

TOTAL AMOUNT FOR YEAR TWO

TOTAL AMOUNT (excl. VAT)	
VAT AMOUNT	
TRANSPORT COSTS ESTIMATES (covering three (3) Metros and two (2) districts within Gauteng Province)	
SUB – TOTAL (incl. VAT & transport cost estimates)	

ANNEXURE A: PRICE SCHEDULE YEAR 3**BREEDING STOCK FOR POULTRY (BROILERS AND LAYERS)**

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Day – Old Chicks	Broilers: Day – Old Chicks (A Grade Ross Breed, vaccinated)	120 000	Number		
2	Pullets	Layers: Pullets (18 – 19 weeks old) Point of lay Hy-line breed	75 000	Number		

POULTRY FEED

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
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2	Broiler Grower Feed	Broiler Grower Feed (Pellets) Should include Coccidiostat. Ingredients: 160g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 12g/kg Calcium, 5g/kg Phosphorus, 9g/kg Total Lysine	7 500	Kg		
3	Broiler Finisher Feed	Broiler Finisher Feed (Pellets) Should include Coccidiostat. Ingredients: 160g/kg Protein, 25g/kg Fat, 50g/kg Fibre, 120g/kg Moisture, 12g/kg Calcium, 5g/kg Phosphorus, 9g/kg Total Lysine	3 600	Kg		
4	Laying Mash	Laying Mash Ingredients: 150g/kg Protein, 25g/kg Fat, 70g/kg Fibre, 120g/kg Moisture, 27g/kg Calcium, 5g/kg Phosphorus, 6g/kg Total Lysine	18 000	Kg		

MEDICATION FOR BROILER CHICKS AND LAYERS

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Stress Pack	Stress Pack for poultry. Composition Per kg: Vitamin A 15 000 000 IU, vitamin E 25 000 mg, vitamin B2 (riboflavin) 5 000 mg, vitamin B6 (pyridoxine) 2 000 mg, folic acid 500 mg, pantothenic acid 10 000 mg, sodium chloride 150 000 mg, vitamin D3 1 500 000 IU, vitamin K 4 000 mg, niacin 2 500 mg, vitamin B12 20 mg, biotin 40 mg, vitamin C	1 200	100 g		

		150 000 mg, potassium chloride 10 000 mg.				
2	Gumboro Vaccine	Live vaccine for the active immunisation of chickens against Infectious Bursal Disease (Gumboro)	360	1000 doses		
3	New Castle Vaccine	Newcastle disease live attenuated vaccine for vaccination of poultry by water application	360	1000 doses		

BEDDING MATERIALS FOR BROILERS

NO	ITEMS	DESCRIPTION	QUANTITY	UNIT OF MEASURE	PRICE PER UNIT	TOTAL PRICE
1	Pine – wood shavings	Pine – wood shavings	1000	Kg		

TOTAL AMOUNT FOR YEAR THREE

TOTAL AMOUNT (excl. VAT)	
VAT AMOUNT	
TRANSPORT COSTS ESTIMATES (covering three (3) Metros and two (2) districts within Gauteng Province)	
SUB – TOTAL (incl. VAT & transport cost estimates)	

TOTAL PRICE FOR 36 MOTHS

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Non-firm Prices
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NOTE: If the information required regarding each item cannot be inserted in the space provided on either page 1, 2, 3, 4 or 5 of this form, additional information may be provided on a photocopy of this form.

The *Gauteng Provincial Treasury (GPT) is acting as Common Service Provider or buying organisation on behalf of all Gauteng Provincial Government Customer Departments / Institutions. The goods / services are therefore required by the Customer Department / Institution, as indicated on RFP 01.

"Firm" prices are deemed to be fixed prices, which are only subject to the following statutory changes, namely VAT and any levy related to customs and excise. "Non-firm" prices are all prices other than "firm" prices and which are either subject to Rate of Exchange claims and/or subject to published indices or documentary evidence.

In case of a contract being awarded as a result of this RFP, all applications for price adjustments must be referred to the GPT, Private Bag X112, Marshalltown. 2107. Price adjustments shall not be backdated and shall be applicable from date of approval by the GPT. The successful supplier shall submit an application, in writing and supported by documentary proof, to the GPT thirty (30) days before the effective date of any price adjustment, whether based on RoE (par. 1), formula(e) (par. 1 and/or 2) or documentary proof (par. 3).

NOTE: Non-firm prices may be loaded when calculating comparative prices.



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2. CLAIMS SUBJECT TO PUBLISHED INDICES

For all items to which non-firm prices apply, bidders must submit a cost breakdown, which indicates the proportion of the prices subject to adjustment.

Item N^o

(as per item number on RFP 06 Price Schedule)

Where price adjustments based on an escalation formula is chosen as the method of price adjustment, variations in the actual costs for whatever reason are for the account of the successful bidder. This implies that:

- formula-based adjustments (as per this method in par 2) and
- proven cost increases (as per the method in par 3) cannot both be entertained at the same time for the same cost element.

2.1 METHOD 1: FORMULA BASED ADJUSTMENTS

2.1.1 The escalation (or price adjustment) formula shall provide for a minimum fixed element of at least 15% of the price, which shall not be subject to adjustment. The following standard formula structure is prescribed for calculating escalation



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Non-firm Prices

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2.1.2 Cost breakdown structure

A percentage (%) cost breakdown for each item must be submitted according to the following example – actual figures to be added to the table (2nd column) in par. 2.1.3 below:

– the various elements specified in this paragraph will form the series (D1, D2 ... up to Dn) in the formula to be indicated in par 2.1.1 above.

EXAMPLE OF COST BREAKDOWN STRUCTURE

Direct labour 25%**
 Direct material 30%**
 Transport 25%**
 Other overheads 20%**

Total 100%

FURNISH A BREAKDOWN OF YOUR PRICE IN TERMS OF ABOVE-MENTIONED FORMULA. THE TOTAL OF THE VARIOUS FACTORS MUST ADD UP TO 100%.

FACTOR (D1, D2 etc. eg. Labour, transport etc.)	PERCENTAGE OF BID PRICE



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Non-firm Prices
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3. METHOD 2: ADJUSTMENTS BASED ON DOCUMENTARY PROOF

Price adjustments shall also be considered based on independent trust worthy documentary proof of cost, price variances or payments (forward cover cost).

GPG would however prefer claims based on published indices (as per the method in par 2 above), as a result of the fact that the confidentiality regarding source and price of goods can be maintained with a formula. Providing substantiating or supporting documentation (as per this method in par 3) often reveals information that may be considered confidential by the bidder.

Please again note that

- formula-based adjustments (as per the method in par 2) and
- proven cost increases (as per this method in par 3) cannot both be entertained at the same time for the same cost element.

3.1. Amount(s) subject to change based on documentary proof –

Please specify for each item individually.

Item N ^o	
Amount	

(as per item number on R

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4 PRICES SUBJECT TO RATE OF EXCHANGE VARIATIONS

4.1. Please furnish full particulars of your financial institution, state the currencies used in the conversion of the prices of the items to South African currency, which portion of the price is subject to rate of exchange variations and the amounts remitted abroad.

PARTICULARS OF FINANCIAL INSTITUTION	ITEM NO	PRICE	CURRENCY	RATE	PORTION OF PRICE SUBJECT TO ROE	AMOUNT IN FOREIGN CURRENCY REMITTED ABROAD
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		

4.2 Adjustments for rate of exchange variations during the contract period will be calculated by using the average monthly exchange rates as issued by your commercial bank for the periods indicated hereunder: (

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PREFERENCE POINTS CLAIM FORM IN TERMS OF THE PREFERENTIAL PROCUREMENT REGULATIONS 2017

This preference form must form part of all bids invited. It contains general information and serves as a claim form for preference points for Broad-Based Black Economic Empowerment (B-BBEE) Status Level of Contribution

NB: BEFORE COMPLETING THIS FORM, BIDDERS MUST STUDY THE GENERAL CONDITIONS, DEFINITIONS AND DIRECTIVES APPLICABLE IN RESPECT OF B-BBEE, AS PRESCRIBED IN THE PREFERENTIAL PROCUREMENT REGULATIONS, 2017.

1. GENERAL CONDITIONS

1.1 The following preference point systems are applicable to all bids:

- the 80/20 system for requirements with a Rand value of up to R50 000 000 (all applicable taxes included); and
- the 90/10 system for requirements with a Rand value above R50 000 000 (all applicable taxes included).

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2. DEFINITIONS

- (a) **“B-BBEE”** means broad-based black economic empowerment as defined in section 1 of the Broad-Based Black Economic Empowerment Act;
- (b) **“B-BBEE status level of contributor”** means the B-BBEE status of an entity in terms of a code of good practice on black economic empowerment, issued in terms of section 9(1) of the Broad-Based Black Economic Empowerment Act;
- (c) **“bid”** means a written offer in a prescribed or stipulated form in response to an invitation by an organ of state for the provision of goods or services, through price quotations, advertised competitive bidding processes or proposals;
- (d) **“Broad-Based Black Economic Empowerment Act”** means the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003);
- (e) **“EME”** means an Exempted Micro Enterprise in terms of a code of good practice on black economic empowerment issued in terms of section 9 (1) of the Broad-Based Black Economic Empowerment Act;
- (f) **“functionality”** means the ability of a tenderer to provide goods or services in accordance with specifications as set out in the tender documents.
- (g) **“prices”** includes all applicable taxes less all unconditional discounts;
- (h) **“proof of B-BBEE status level of contributor”** means:
 - 1) B-BBEE Status certificate

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3. POINTS AWARDED FOR PRICE

3.1 THE 80/20 OR 90/10 PREFERENCE POINT SYSTEMS

A maximum of 80 or 90 points is allocated for price on the following basis:

80/20

or

90/10

$$P_s = 80 \left(1 - \frac{P_t - P_{\min}}{P_{\min}} \right) \quad \text{or} \quad P_s = 90 \left(1 - \frac{P_t - P_{\min}}{P_{\min}} \right)$$

Where

P_s = Points scored for price of bid under consideration

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5. BID DECLARATION

5.1 Bidders who claim points in respect of B-BBEE Status Level of Contribution must complete the following:

6. B-BBEE STATUS LEVEL OF CONTRIBUTOR CLAIMED IN TERMS OF PARAGRAPHS 1.4 AND 4.1

6.1 B-BBEE Status Level of Contributor: = (maximum of 10 or 20 points)
(Points claimed in respect of paragraph 7.1 must be in accordance with the table reflected in paragraph 4.1 and must be substantiated by relevant proof of B-BBEE status level of contributor.

7. SUB-CONTRACTING

7.1 Will any portion of the contract be sub-contracted?

(Tick applicable box)

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8 DECLARATION WITH REGARD TO COMPANY/FIRM

 8.1 Name of company/firm

 8.2 VAT registration number

 8.3 Company registration number

8.4 TYPE OF COMPANY/ FIRM [TICK APPLICABLE BOX]

- Partnership/Joint Venture / Consortium

- One person business/sole propriety

- Close corporation

- Company

- (Pty) Limited

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- (a) disqualify the person from the bidding process;
- (b) recover costs, losses or damages it has incurred or suffered as a result of that person's conduct;
- (c) cancel the contract and claim any damages which it has suffered as a result of having to make less favourable arrangements due to such cancellation;
- (d) recommend that the bidder or contractor, its shareholders and directors, or only the shareholders and directors who acted on a fraudulent basis, be restricted by the National Treasury from obtaining business from any organ of state for a period not exceeding 10 years, after the *audi alteram partem* (hear the other side) rule has been applied; and
- (e) forward the matter for criminal prosecution.

WITNESSES

Name(s) & Signature(s) of Bidder(s)

DATE:

ADDRESS:

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