

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of National Department/Institution
 Name of Institution: Eastern Cape Parks and Tourism Agency
 Name of Accounting Officer / Delegated Official
 SCM MANAGER: Mr Shivwe Manxwa

Telephone number and email address : 043 492 0758 hlokoma.nzanzeka@ecpta.co.za

ANNEXURE A

TABLE 1

		2021/2022 Financial Year		Planned dates (week ending) - YYMMDD								
No	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry	
1	Supply, Delivery and Offloading of Cleaning Material to the Eastern Cape Parks and Tourism Agency for a period of three (3) years with an option to renew for a period of one (1) year	R 2,000,000.00	Tender	2021/05/15	2021/05/29	2021/06/29	2021/07/21	N/A	N/A	N/A	N/A	
2	To provide marketing and digital services to the Eastern Cape Parks and Tourism Agency for a period of 3 years.	R1,500,000.00	Tender	2021/04/30	2021/05/15	2021/05/18	2021/06/09	N/A	N/A	N/A	N/A	
2	Hardware Equipment	R3,000,000.00	Tender	2021/05/15	2021/05/29	2021/06/29	2021/07/21	N/A	N/A	N/A	N/A	
3	Human Resources and Leave Management System	R 950,000.00	Tender	2021/05/15	2021/05/29	2021/06/29	2021/07/21	N/A	N/A	N/A	N/A	
4	Rental of Office Accomodation for Head Office in number 17-25 corner Oxford and Fleet street.	R 25,000,000.00	Tender	2021/05/25	2021/05/26	2021/05/29	2021/06/30	2020/12/10	N/A	N/A	N/A	
5	Rental of Office Accomodation for Lusikisi Office for the Eastern Cape Parks and Tourism Agency for a period of three (3) years	R 600,000.00	Tender	2021/06/01	2021/06/03	2021/06/05	2021/07/07	2021/12/10	N/A	N/A	N/A	
6	Rhino Impact Bond: 20km of minimum of class 8 pipeline with connectors and joiners @ \$35 per 100m roll - 200 rolls with joiners and connectors. Total \$3500 per km including labour	R1 034 600.00	Tender	2021/01/18	2021/01/20	2021/01/22	2021/02/23	2021/03/12	N/A	N/A	N/A	
7	Rhino Impact Bond: 3 boreholes drilled, estimated costs at \$1000 per 10 meter. Average depth to drill estimated at 150m	R665 100.00	Tender	2021/01/25	2021/01/27	2021/01/29	2021/03/02	2021/03/12	N/A	N/A	N/A	
8	Rhino Impact Bond: Build New Roads	R3 501 648.04	Tender	2021/02/01	2021/02/03	2021/02/05	2021/03/02	2021/03/12	N/A	N/A	N/A	
9	Rhino Impact Bond: Install Gabians	R1 909 576.00	Tender	2021/02/08	2021/02/10	2021/02/12	2021/03/02	2021/03/12	N/A	N/A	N/A	
10	Rhino Impact Bond: Build Patrol Ranger Accommodation	R1 625 800.00	Tender	2021/02/15	2021/02/17	2021/02/19	2021/03/09	2021/03/26	N/A	N/A	N/A	
11	Rhino Impact Bond: Attach Insulators to each pole for each strand	R1 425 974.40	Tender	2021/02/22	2021/02/24	2021/02/26	2021/03/09	2021/03/26	N/A	N/A	N/A	
12	Rhino Impact Bond: Construct APU accommodation	R975 480.00	Tender	2021/03/01	2021/03/03	2021/03/05	2021/03/09	2021/03/26	N/A	N/A	N/A	
13	Rhino Impact Bond: Purchase 4x4 camping trailer	R791 823.72	Tender	2021/03/08	2021/03/10	2021/03/12	2021/03/09	2021/03/26	N/A	N/A	N/A	
14	Service provider to grow domestic tourism receipts to the Eastern Cape with a primary focus on the utilisation of digital channel	R980 000.00	Tender	2021/10/12	2021/10/14	2021/10/15	2021/11/17	2021/12/04	N/A	N/A	N/A	
15	The Appointment of Professional Service Provider(S) to Render Professional Consulting Services for Contract Planning, Design, Administration, and Construction Monitoring and Project Management on Various Infrastructure Projects at Bavianskloof World Heritage Site and Great Fish River Nature Reserves	R1 500 000.00	Tender	2021/08/10	2021/08/12	2021/08/13	2021/09/14	2021/10/15	N/A	N/A	N/A	

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Planned dates (week ending) - YYYMMDD											
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				Estimated Value (Incl. taxes)	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence
16	The Appointment of Professional Service Provider to Render Services for Contract Planning, Design, Administration, and Construction Monitoring and Project Management on Various Infrastructure Projects for Biodiversity and Heritage Cluster Region at Baviaanskloof World Heritage Site, Groendal and Great Fish Nature Reserves	R1 800 000.00	Tender	2021/09/06	2021/09/08	2021/09/10	2021/10/12	2021/11/01	N/A	N/A	N/A
17	The Construction Of Dwesa Chalets, Curio Shop And Environmental Educational Centre.	R11 000 000.00	Tender	2021/09/13	2021/09/15	2021/09/17	2021/10/19	2021/10/25	N/A	N/A	N/A
18	The Appointment of Professional Service Provider to Render Services for Contract Planning, Design, Administration, and Construction Monitoring and Project Management on Various Infrastructure Projects for Game Management and Recreation Cluster Region at Tsohlwana /Commando Drift, Ovisdon and Double Mouth Nature	R1 500 000.00	Tender	2021/10/04	2021/10/06	2021/10/08	2021/11/09	2021/11/15	N/A	N/A	N/A
19	The Appointment Of Professional Service Provider(S) To Render Professional Consulting Services For Contract Planning, Design, Administration, And Construction Monitoring And Project Management On Various Infrastructure Projects At Hluleka Nature Reserve And Nduli/Luchaba Reserve	R1 800 000.00	Tender	2021/11/01	2021/11/03	2021/11/05	2021/12/07	2021/12/15	N/A	N/A	N/A
20	The Construction of Hluleka Chalets and Viewing Deck	R8 000 000.00	Tender	2021/11/08	2021/11/10	2021/11/12	2021/12/14	2022/01/17	N/A	N/A	N/A
21	The Construction of Mkambathi Curio Shop and Viewing Deck.	R1 000 000.00	Tender	2021/11/15	2021/11/17	2021/11/18	2021/12/14	2022/01/18	N/A	N/A	N/A
22	The Construction of Silaka Curio Shop, Swimming Pool and Viewing Deck	R2 800 000.00	Tender	2021/11/22	2021/11/24	2021/11/26	2022/01/18	2022/01/25	N/A	N/A	N/A
23	The Appointment of Professional Service Provider(s) to Render Professional Consulting Services for Contract Planning, Design, Administration, and Construction Monitoring and Project Management on Various Infrastructure Projects at Tsohlwana/Commando Drift and Ovisdon Nature Reserves	R1 500 000.00	Tender	2021/11/29	2021/12/01	2021/12/03	2022/01/18	2022/02/08	N/A	N/A	N/A
24	The appointment of the professional service provider for the Development of the Infrastructure Asset Management and Infrastructure delivery master plans and strategies.	R1 600 000.00	Tender	2021/12/06	2021/12/08	2021/12/10	2022/01/18	2022/02/09	N/A	N/A	N/A
25	The appointment of professional service provider(s) to render professional services for consulting services for Contract Planning, Design, Administration, and construction monitoring and project management on various infrastructure projects at Mkambathi Nature Reserve and Hluleka Nature Reserve and Nduli/ Luchaba Reserve .	R1 800 000.00	Tender	2021/12/06	2021/12/08	2021/12/10	2022/01/18	2022/02/09	N/A	N/A	N/A
26	Procurement of PPE for tourism SIMME's	R1,000,000.00	Tender	2021/02/07	2021/02/09	2021/02/11	2021/03/15	2021/03/18	N/A	N/A	N/A
27	The professional service provider (s) to render services of contract administration, Construction Monitoring and Project Management for various infrastructure projects funded by National Department of Tourism (NDT) at various coastal beaches	R 2,500,000.00	Tender	2021/02/14	2021/02/16	2021/02/18	2021/03/22	2021/03/29	N/A	N/A	N/A
28	Game Drives Nature-Based Experiences	R 2,000,000.00	Tender	2021/04/15	2021/04/30	2021/01/05	22/05/2021	N/A	N/A	N/A	N/A
29	Endurance Trail Concession	R 3,000,000.00	Tender	2021/05/15	2021/05/25	2021/05/30	2021/06/21	N/A	N/A	N/A	N/A
30	Concession:Upmarket Facility at Kingston	R 50,000,000.00	Tender	2021/09/01	2021/09/10	2021/09/16	2021/10/09	N/A	N/A	N/A	N/A
31	Concession:Mkambathi Main Camp Development	R 60,000,000.00	Tender	2021/09/01	2021/09/10	2021/09/16	2021/10/09	N/A	N/A	N/A	N/A

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32	Concession:Restaurant Development at Silaka	R 10,000,000.00	Tender	2021/06/01	2021/06/10	2021/06/15	2021/07/06	N/A	N/A	N/A	N/A	
33	Concession:Cape Morgan	R 60,000,000.00	Tender	2021/07/01	2021/07/10	2021/07/15	2021/08/06	N/A	N/A	N/A	N/A	
34	Interpretive Centre Operator: Bavians	R 5,000,000.00	Tender	2021/06/01	2021/06/10	2021/06/15	2021/07/08	N/A	N/A	N/A	N/A	
35	Team of Advisors for Commercialisation Projects	R 1,100,000.00	Tender	2021/04/01	2021/04/03	2021/04/09	2021/04/30	N/A	N/A	N/A	N/A	
36	Procure 8 vehicle and cycles (5No. 4x4s, 1 No. tractor, 1No. brush cutter, 1No.specialized trailer, 7No. motor cycles for the Western Region	R 6,768,000.00	Tender	2021/04/26	2021/04/28	2021/04/30	2021/05/21	N/A	N/A	N/A	N/A	
37	Assorted workshop tools and equipment for the Western Region	R 2,400,000.00	Tender	2021/05/03	2021/05/05	2021/05/07	2021/06/01	N/A	N/A	N/A	N/A	
38	Assorted monitoring equipment (radios, binoculars, laptops, tablets, cameras) for the Western Region	R 928,000.00	Tender	2021/05/10	2021/05/12	2021/05/14	2021/05/11	N/A	N/A	N/A	N/A	
39	Supply and Delivery of assorted fencing materials for the Western Region	R 4,160,000.00	Tender	2021/05/17	2021/05/19	2021/05/21	2021/06/22	N/A	N/A	N/A	N/A	
40	Hire of earth moving equipment for the Western Region	R 656,000.00	Tender	2021/05/24	2021/05/26	2021/05/28	2021/06/22	N/A	N/A	N/A	N/A	
41		R 560,000.00	Tender	2021/05/31	2021/06/02	2021/06/04	2021/06/29	N/A	N/A	N/A	N/A	
42	Drill 3No. new boreholes for the Western Region	R 1,440,000.00	Tender	2021/06/07	2021/06/09	2021/06/11	2021/07/06	N/A	N/A	N/A	N/A	
43	Lay water pipe lines plus pumps at various sites at Western region	R1,360,000.00	Tender	2021/06/14	2021/06/16	2021/06/13	2021/07/06	N/A	N/A	N/A	N/A	
44	Installation of Gabions at the Western Region	R 2,880,000.00	Tender	2021/06/21	2021/06/23	2021/06/25	2021/07/26	N/A	N/A	N/A	N/A	
45	Maintenance of park roads at the Western Region	R 2,128,000.00	Tender	2021/06/28	2021/06/30	2021/07/02	2021/07/29	N/A	N/A	N/A	N/A	
46	Aerial monitoring and aviation services (various packages) for the Western Region	R 5,728,000.00	Tender	2021/07/05	2021/07/07	2021/07/09	2021/08/03	N/A	N/A	N/A	N/A	
47	Consultant to develop business plan and support implementation for the Western Region	R1,200,000.00	Tender	2021/07/12	2021/07/14	2021/07/16	2021/08/10	N/A	N/A	N/A	N/A	
48	Appointment of the contractor to render construction services for construction of five new chalets, environmental education centre, sewerage treatment plant and curio shop at dwesa/cwebe nature reserve	R11,200,000.00	Tender	2021/10/04	2021/10/06	2021/10/08	2021/11/09	N/A	N/A	N/A	N/A	
49	Appointment of the contractor to render construction services for construction of four new chalets and viewing deck at hluleka nature reserve	R 7,600,000.00	Tender	2021/11/01	2021/11/03	2021/11/05	2021/12/07	N/A	N/A	N/A	N/A	
50	Appointment of the contractor to render construction services for construction of curio shop and the viewing deck at mkhambathi nature reserve	R 2,000,000.00	Tender	2021/11/08	2021/11/10	2021/11/12	2021/12/14	N/A	N/A	N/A	N/A	
51	Appointment of the contractor to render construction services for construction of curio shop, swimming pool and viewing deck at silaka nature reserve	R 2,400,000.00	Tender	2021/11/15	2021/11/17	2021/11/18	2021/12/14	N/A	N/A	N/A	N/A	
52	Provision of Internal Audit Services for a period of 3 years with an option to renew for a further period of two years	R 4,000,000.00	Tender	2021/05/15	2021/05/25	2021/05/30	2021/06/21	N/A	N/A	N/A	N/A	

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53	Provision of Travel Management Services - for a period of 3 years with an option to renew for a further period of two years	R 10,000,000.00	Tender	2021/06/01	2021/06/07	2021/06/14	2021/07/06	N/A	N/A	N/A	N/A
54		Supply & Delivery of Semi Grid Boat	Tender	2021/09/01	2021/09/10	2021/09/16	2021/10/09	N/A	N/A	N/A	N/A
55	Provision of Wildlife Capture Services	R 2,500,000.00	Tender	2021/05/15	2021/05/29	2021/06/29	2021/07/21	N/A	N/A	N/A	N/A
56	Provision of Wildlife Veterinary Services	R 2,000,000.00	Tender	2021/05/15	2021/05/29	2021/06/29	2021/07/21	N/A	N/A	N/A	N/A
57	Provision of Wildlife Culling Services	R 2,500,000.00	Tender	2021/05/25	2021/05/26	2021/05/29	2021/06/30	N/A	N/A	N/A	N/A

Prepared by:



Date:

26/04/2021

Reviewed by:



Date:

26/04/2021

Approved by:



Date:

26/04/2021