



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

ENQUIRIES: LP Phahlane
TELEPHONE: 012-336 7738
REFERENCE: WD569

CHIEF DIRECTOR: SUPPLY CHAIN AND ASSET MANAGEMENT

REQUEST APPROVAL TO DEVIATE FROM NORMAL PROCUREMENT PROCESSES AND APPOINT MODEL MAKER CC AS A SOLE SERVICE PROVIDER FOR THE PROVISION OF MODEL MAKER SOFTWARE LICENSES, SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF 3 YEARS

1. PURPOSE

- 1.1 To request approval to deviate from normal procurement processes to appoint Model Maker Cc as a sole service provider for the Provision of Model Maker Software Licenses, subscription, support and maintenance for an amount of **R42 205.30**.

2. BACKGROUND AND MOTIVATION

- 2.1 On 03 July 2026, a request for quotation for the Provision of Model Maker Software Licenses, subscription, support and maintenance was sent by Supply Chain to Model Maker CC. (Copy of email requesting quotation as Annexure A).
- 2.2 A response was received on 06 July 2026 from Model Maker CC with a quotation of **R42 205.30** (Attached quote as Annexure B).
- 2.3 A copy of the Sole service provider letter valid from 11 May 2026 to 11 May 2027 is attached as (Annexure C).

3. IMPLICATIONS

3.1 FINANCIAL

Funds are available under the following SCOA Codes:

FUNDS	VOTED FUNDS
OBJECTIVE	WATER RESOURCES INFO AND MAN: 30036523
RESPONSIBILITY	CD: NAT WATER RESOURCE INFO MAN: 30110523
ITEM	SOFTW&OTH INT ASS: OPER SYS SOFTW: 1113523
AVAILABLE BUDGET	R19 127 000.00

3.2 REGULATORY COMPLIANCE

3.2.1 Item 216 of the Finance Delegations of 01 September 2023 is delegated to the CD: SCM for amounts less than 1 million for approval.

3.3 LEGAL

None

3.4 COMMUNICATION

None

3.5 PERSONNEL

None

4. OTHER COMPONENTS CONSULTED

None

5. RECOMMENDATIONS

5.1 It is recommended that approval be granted to from normal procurement processes to appoint Model Maker CC as a sole service provider for the Provision of Model Maker Software Licenses, subscription, support and maintenance for an amount of **R42 205.30**.

RECOMMENDATION IN PAR. 5.1 SUPPORTED/~~NOT SUPPORTED~~



N MOKONI

ACTING DIRECTOR: SUPPLY CHAIN MANAGEMENT

DATE: 13/07/2026

RECOMMENDATION IN PAR.5.1 APPROVED/~~NOT APPROVED~~



N SEROKA

CHIEF DIRECTOR: SUPPLY CHAIN AND ASSET MANAGEMENT

DATE: 14 July 2026



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Private Bag X313, Pretoria, 0001, Sedibeng Building, 185 Schoeman Street, Pretoria
Tel: 012 336 7500 / Fax: 012 323 4470 or 012 326 2715

Enquiries : Ms Nancy Khubana

Telephone : 012 336 6681

Reference : F3/2/1

Ms. N Mokoni
Deputy Director: Acquisition Management
HEAD OFFICE

Dear Ms. Mokoni

APPOINTMENT AS ACTING DIRECTOR: SUPPLY CHAIN MANAGEMENT

You are hereby appointed as the Acting Director: Supply chain Management with effect from **29 June 2026 to 14 July 2026** with full delegated powers.

In carrying out your acting responsibilities you will report directly to the Chief Director: Supply Chain and Asset Management. Please bear in mind that during the period of your Acting appointment, all correspondence must be signed under the title Acting Director: SCM

It is your responsibility to acquaint yourself with the function, duties and delegations pertaining to the post. Please note that your assignment to the post is without any change in your rank, salary, or seniority. No acting allowance will be paid due to the fact the post is not vacant.

Kindly indicate your acceptance of this acting appointment in writing.

I look forward to your support and co-operation in carrying out the duties and responsibilities assigned to this important post in the Department, and I wish you everything of the best during your term as Acting Director: Supply Chain Management.

Yours sincerely

N. Khubana
Director: Supply Chain Management
Date: 22 June 2026

APPOINTMENT AS ACTING DIRECTOR: SUPPLY CHAIN MANAGEMENT:

I hereby ~~conditionally~~ / unconditionally accept the Acting appointment to the position of Director: Supply Chain Management, with effect from **29 June 2026 to 14 July 2026**

Ms. N Mokoni
Deputy Director: Acquisition Management
Date: 22/06/2026.



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Private Bag X313, Pretoria, 0001, Sedibeng Building, 185 Schoeman Street, Pretoria
Tel: 012 336 7500 / Fax: 012 323 4470 or 012 326 2715

Enquiries : Ms Nancy Khubana

Telephone : 012 336 6681

Reference : F3/2/1

Ms. N Mokoni
Deputy Director: Acquisition Management
HEAD OFFICE

Dear Ms. Mokoni

APPOINTMENT AS ACTING DIRECTOR: SUPPLY CHAIN MANAGEMENT

You are hereby appointed as the Acting Director: Supply chain Management with effect from **29 June 2026 to 14 July 2026** with full delegated powers.

In carrying out your acting responsibilities you will report directly to the Chief Director: Supply Chain and Asset Management. Please bear in mind that during the period of your Acting appointment, all correspondence must be signed under the title Acting Director: SCM

It is your responsibility to acquaint yourself with the function, duties and delegations pertaining to the post. Please note that your assignment to the post is without any change in your rank, salary, or seniority. No acting allowance will be paid due to the fact the post is not vacant.

Kindly indicate your acceptance of this acting appointment in writing.

I look forward to your support and co-operation in carrying out the duties and responsibilities assigned to this important post in the Department, and I wish you everything of the best during your term as Acting Director: Supply Chain Management.

Yours sincerely

N. Khubana
Director: Supply Chain Management
Date: 22 June 2026

APPOINTMENT AS ACTING DIRECTOR: SUPPLY CHAIN MANAGEMENT:

I hereby ~~conditionally~~ / unconditionally accept the Acting appointment to the position of Director: Supply Chain Management, with effect from **29 June 2026 to 14 July 2026**

Ms. N Mokoni
Deputy Director: Acquisition Management
Date: 22/06/2026

Phahlane Lebogang

From: Phahlane Lebogang
Sent: Friday, 03 July 2026 12:16
To: 'admin@modelmaker.co.za'
Cc: Van Der Merwe Hester (DHQ)
Subject: Request for Quote for WD569
Attachments: Specification for WD569.pdf; Request for Bid Documents for WD569.doc.pdf

Good day

MODEL MAKER SYSTEMS is kindly requested to quote the Department of Water and Sanitation for The Provision of Model Maker Software Licenses, Subscription, Support and Maintenance for a period of 3 years, using the attached specification sheet.

You are further requested to complete the attached Bid documents attached, also provide the Department with the company's B-BBEE certificate and a **sole supplier letter indicating validity period** when submitting the quotation.

Kindly note that you are requested to respond, noting the closing date of **10 July 2026**.

For any clarity don't hesitate to call.

Thanks

Regards,

Lebogang Phahlane

012336-7738

You are further requested to complete the attached Bid documents attached, also provide the Department with the company's B-BBEE certificate and a **sole supplier letter indicating validity period** when submitting the quotation.

Kindly note that you are requested to respond, noting the closing date of **10 July 2026**.

For any clarity don't hesitate to call.

Thanks

Regards,

Lebogang Phahlane

012336-7738

Phahlane Lebogang

From: admin@modelmaker.co.za
Sent: Monday, 06 July 2026 15:51
To: Phahlane Lebogang
Cc: Van Der Merwe Hester (DHQ)
Subject: RE: Request for Quote for WD569
Attachments: Sole Supplier Letter.pdf; MMS_BEE status declaration.pdf; M37796.pdf; BID WD569 - 520923 Dept. Water & Sanitation.pdf; BID WD569 - 520923 Dept. Water & Sanitation - BID Specification.pdf

Hi Lebogang,

Attached are all the completed and requested documents as well as the quotation.

As mentioned, this is the most detailed breakdown we can provide for each software suite. The quotation specifies which license keys apply to Model Maker, Road Maker, and Survey Maker. The amounts shown correspond directly to the figures listed in the pricing schedule columns.

Regards
Simoné Viljoen



e-mail: simone@modelmaker.co.za website: www.modelmaker.co.za
Tel: +27 [0]87 654-7685
Postnet Suite 17
Private Bag X32
Highveld Park
0169

From: Phahlane Lebogang <PhahlaneL@dwa.gov.za>
Sent: Friday, 03 July 2026 12:16
To: admin@modelmaker.co.za
Cc: Van Der Merwe Hester (DHQ) <VanDerMerweHe@dws.gov.za>
Subject: Request for Quote for WD569

Good day

MODEL MAKER SYSTEMS is kindly requested to quote the Department of Water and Sanitation for The Provision of Model Maker Software Licenses, Subscription, Support and Maintenance for a period of 3 years, using the attached specification sheet.

Phahlane Lebogang

From: admin@modelmaker.co.za
Sent: Monday, 06 July 2026 15:51
To: Phahlane Lebogang
Cc: Van Der Merwe Hester (DHQ)
Subject: RE: Request for Quote for WD569
Attachments: Sole Supplier Letter.pdf; MMS_BEE status declaration.pdf; M37796.pdf; BID WD569 - 520923 Dept. Water & Sanitation.pdf; BID WD569 - 520923 Dept. Water & Sanitation - BID Specification.pdf

Hi Lebogang,

Attached are all the completed and requested documents as well as the quotation.

As mentioned, this is the most detailed breakdown we can provide for each software suite. The quotation specifies which license keys apply to Model Maker, Road Maker, and Survey Maker. The amounts shown correspond directly to the figures listed in the pricing schedule columns.

Regards
Simoné Viljoen



Model Maker Systems

Practical, Industry Proven
SOFTWARE

e-mail: simone@modelmaker.co.za website: www.modelmaker.co.za
Tel: +27 [0]87 654-7685
Postnet Suite 17
Private Bag X32
Highveld Park
0169

From: Phahlane Lebogang <PhahlaneL@dwa.gov.za>
Sent: Friday, 03 July 2026 12:16
To: admin@modelmaker.co.za
Cc: Van Der Merwe Hester (DHQ) <VanDerMerweHe@dws.gov.za>
Subject: Request for Quote for WD569

Good day

MODEL MAKER SYSTEMS is kindly requested to quote the Department of Water and Sanitation for The Provision of Model Maker Software Licenses, Subscription, Support and Maintenance for a period of 3 years, using the attached specification sheet.

You are further requested to complete the attached Bid documents attached, also provide the Department with the company's B-BBEE certificate and a **sole supplier letter indicating validity period** when submitting the quotation.

Kindly note that you are requested to respond, noting the closing date of **10 July 2026**.

For any clarity don't hesitate to call.

Thanks

Regards,

Lebogang Phahlane

012336-7738

QUOTATION

Stefan du Plessis
DEPARTMENT OF WATER AND SANITATION
Spatial and Land Management
Private Bag X 313
PRETORIA
0001

VAT REG N^o: 4350102887
COMPANY REG. N^o: CK89/0044/26/23
QUOTATION N^o: M37796

***QUOTATION VALID FOR 30 DAYS**

06 July 2026

DESCRIPTION OF GOODS

- | | | |
|---|---------------------------|-------------|
| 1. Renew Upgrade & Support Plan | Aug. 2026 until July 2029 | R 22 993.12 |
| Modelmaker SL Keys > 3023:47, 3023:49, 3023:51, 3023:53, 3023:55, 3023:57 | | |
| 2. Renew Upgrade & Support Plan | Aug. 2026 until July 2029 | R 11 320.24 |
| Roadmaker SL Keys > 3023:48, 3023:50, 3023:52, 3023:56, 3023:58 | | |
| 3. Renew Upgrade & Support Plan | Aug. 2026 until July 2029 | R 2 386.90 |
| Survey Maker SL Keys > 3023:54 | | |

Excluding VAT Total R 36 700.26
15% VAT R 5 505.04

(Price breakdown on last page)

15.00% VAT inclusive Total R 42 205.30

MINIMUM REQUIREMENTS	Bank details for : MODEL MAKER SYSTEMS CC	
WINDOWS 10 (or later) , 64-bit only	Bank: Nedbank	Bank: First National Bank
Pentium IV – 4Gb RAM, 450Mb on Hard Drive	Account No: 1621 099431	Account No: 6260 575 2189
Mouse	Branch Code: 198 765(00)	Branch Code: 255 355(00)
High Color, High Resolution Monitor	Swift Code: NEDSZAJJ	Swift Code: FIRNZAJJ
Minimum 1280x960 screen resolution	please use PAYMENT REF: 520923	

DELIVERY

Software must be downloaded from the MMS website www.modelmaker.co.za . Installation and training will be done at time and travel cost if needed.

CONDITIONS OF QUOTATION

This quotation will be valid for 30 days. Each software package is sold as a single workstation protected by a security key. **No verbal instructions or changes related to the quotation and subsequent order will be binding on MODEL MAKER SYSTEMS.** All communication must be in writing and dated. Software remains property of MMS until fully paid.

WARRANTIES

The Upgrade & Support Plan provide for telephonic, email and remote desktop support, and upgrades to the latest version of Model Maker Systems software via internet downloads.

SOFTWARE DEVELOPMENT

MODEL MAKER SYSTEMS is the developers and sole distributors of all the software subject to this quotation.

TRAINING

Training may be arranged on site or at our premises at additional cost. Send email to admin@modelmaker.co.za for info.

ACCEPTANCE OF QUOTATION

Should you not accept all items specified above, we reserve the right to revise the quotation. Please send Acceptance page plus order or proof of payment to sales@modelmaker.co.za

Page 2/...



Model Maker Systems

Survey & Engineering Software

ACCEPTANCE OF QUOTATION

QUOTATION N°: M37796 DATED: 06 July 2026

I, _____ e-mail address: _____

as authorised representative of _____
(COMPANY NAME)

contact telephone number _____

Registered for VAT ? YES / NO _____ if YES supply VAT N°: _____

hereby accept the MODEL MAKER SYSTEMS quotation for an amount of R _____ and agree to the condition that ownership of the software will remain with MODEL MAKER SYSTEMS until full payment is made.

My order N° is: _____ (NB Fax actual order / proof of payment to 086 563 2786)

The user of the software will be: _____ his e-mail address: _____

his cell phone nr: _____

PAYMENT WILL BE MADE AS FOLLOWS: (NB: NO CHEQUES ACCEPTED)

☐ PRIOR TO DELIVERY / COLLECTION

☐ 30 DAYS FROM INVOICE DATE (An official order must be provided)

(We have a card payment option available through PayFast. (No PayFast account required.)

- This is available via the link embedded in the quotation email.

When making the deposit, please use the Payment Reference on page 1, to enable us to acknowledge your payment immediately.

Email order or proof of deposit to sales@modelmaker.co.za

CONSENT - POPIA REQUIREMENT (Protection of Personal Information Act).

By providing the information required on this form you consent to The Company being in possession of such information. The Information Officer undertakes that all personal and confidential information will be processed lawfully and in a reasonable manner that does not infringe the privacy of you or your organisation as the data subject. The processing is necessary and complies with an obligation imposed by law on us, the responsible party and the processing protects the legitimate interest of you, the data subject.

IMPORTANT: Provide Invoicing Details

Company: _____

Address: _____

(SIGNATURE)

(DATE)

Member: A.C Viljoen, M.Dip. Tech.(Engineering)

Tel +27 087 654-7685 E-mail: admin@modelmaker.co.za Website: www.modelmaker.co.za

Postal Address: Postnet Suite 17; Private Bag X32, Highveld Park, South Africa, 0169



Model Maker Systems

Survey & Engineering Software

Price breakdown

<u>Item</u>	<u>VAT exclusive</u>	<u>15% VAT</u>	<u>VAT inclusive</u>
1	R36 700.26	R5 505.04	R42 205.30
Tot	R36 700.26	R5 505.04	R42 205.30

Member: A.C Viljoen, M.Dip. Tech.(Engineering)

Tel: +27 087 654-7685 E-mail: admin@modelmaker.co.za Website: www.modelmaker.co.za

Postal Address: Postnet Suite 17, Private Bag X32, Highveld Park, South Africa, 0169



**DEPARTMENT OF WATER AND SANITATION
REPUBLIC OF SOUTH AFRICA**

REQUEST FOR QUOTATION

BID NUMBER: WD569

DESCRIPTION

**THE RENEWAL OF MODEL MAKER SOFTWARE LICENSES' SUBSCRIPTION, SUPPORT AND
MAINTENANCE FOR A PERIOD OF THREE YEARS**

ISSUE DATE:

03 JULY 2026

CLOSING DATE:

10 JULY 2026

TIME: 11:00

SUBMIT TO:

phahlanel@dwa.gov.za

MODEL MAKER SYSTEMS CC

POSTNET SUITE 17

PRIVATE BAG X32

HIGHVELD PARK, SOUTH AFRICA, 0169

TEL: 087 654 7685

Please be aware that the Department representatives at SCM will never call you and demand bribes in exchange for a tender. If this happens, please notify the Department.

PART A INVITATION TO BID

YOU ARE HEREBY INVITED TO BID FOR REQUIREMENTS OF THE (NAME OF DEPARTMENT/ PUBLIC ENTITY)					
BID NUMBER: WD569		CLOSING DATE: 10 JULY 2026		CLOSING TIME: 11H00	
THE RENEWAL OF MODEL MAKER SOFTWARE LICENSES' SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF THREE YEARS					
DESCRIPTION					
BID RESPONSE DOCUMENTS MAY BE EMAILED AT: PHAHLANE@DWA.GOV.ZA					
BIDDING PROCEDURE ENQUIRIES MAY BE DIRECTED TO:			TECHNICAL ENQUIRIES MAY BE DIRECTED TO:		
CONTACT PERSON		LEBOGANG PHAHLANE		CONTACT PERSON	
TELEPHONE NUMBER		012 336 7738		TELEPHONE NUMBER	
CELLPHONE				CELLPHONE	
E-MAIL ADDRESS		phahlanel@dwa.gov.za		E-MAIL ADDRESS	
				ndzube@dws.gov.za moletsane@dws.gov.za	
SUPPLIER INFORMATION					
NAME OF BIDDER		MODEL MAKER SYSTEMS CC			
POSTAL ADDRESS		POSTNET SUITE 17, PRIVATE BAG X32, HIGHVELD PARK, GAUTENG, 0169			
STREET ADDRESS		437 ANN ROAD, RUIMSIG, ROODEPOORT, GAUTENG, 1724			
TELEPHONE NUMBER		CODE	+27	NUMBER	(0)87 654 7685
CELLPHONE NUMBER					
FACSIMILE NUMBER		CODE		NUMBER	
E-MAIL ADDRESS		admin@modelmaker.co.za			
VAT REGISTRATION NUMBER		4350102887			
SUPPLIER COMPLIANCE STATUS		TAX COMPLIANCE SYSTEM PIN:	11F83A5419	OR	CENTRAL SUPPLIER DATABASE No: MAAA 0077943
B-BBEE STATUS LEVEL VERIFICATION CERTIFICATE		TICK APPLICABLE BOX		B-BBEE STATUS LEVEL SWORN AFFIDAVIT	
		☐ Yes ☒ No		[TICK APPLICABLE BOX] ☐ Yes ☒ No	
[A B-BBEE STATUS LEVEL VERIFICATION CERTIFICATE/ SWORN AFFIDAVIT (FOR EMES & QSEs) MUST BE SUBMITTED IN ORDER TO QUALIFY FOR PREFERENCE POINTS FOR B-BBEE]					
ARE YOU THE ACCREDITED REPRESENTATIVE IN SOUTH AFRICA FOR THE GOODS /SERVICES /WORKS OFFERED?		☒ Yes ☐ No [IF YES ENCLOSE PROOF]		ARE YOU A FOREIGN BASED SUPPLIER FOR THE GOODS /SERVICES /WORKS OFFERED?	
				☐ Yes ☒ No [IF YES, ANSWER PART B:3]	
QUESTIONNAIRE TO BIDDING FOREIGN SUPPLIERS					
IS THE ENTITY A RESIDENT OF THE REPUBLIC OF SOUTH AFRICA (RSA)?				☐ YES ☐ NO	
DOES THE ENTITY HAVE A BRANCH IN THE RSA?				☐ YES ☐ NO	
DOES THE ENTITY HAVE A PERMANENT ESTABLISHMENT IN THE RSA?				☐ YES ☐ NO	
DOES THE ENTITY HAVE ANY SOURCE OF INCOME IN THE RSA?				☐ YES ☐ NO	
IS THE ENTITY LIABLE IN THE RSA FOR ANY FORM OF TAXATION?				☐ YES ☐ NO	
IF THE ANSWER IS "NO" TO ALL OF THE ABOVE, THEN IT IS NOT A REQUIREMENT TO REGISTER FOR A TAX COMPLIANCE STATUS SYSTEM PIN CODE FROM THE SOUTH AFRICAN REVENUE SERVICE (SARS) AND IF NOT REGISTER AS PER 2.3 BELOW.					

**PART B
TERMS AND CONDITIONS FOR BIDDING**

1. BID SUBMISSION:

- 1.1. BIDS MUST BE DELIVERED BY THE STIPULATED TIME TO THE CORRECT ADDRESS. LATE BIDS WILL NOT BE ACCEPTED FOR CONSIDERATION.
- 1.2. ALL BIDS MUST BE SUBMITTED ON THE OFFICIAL FORMS PROVIDED-(NOT TO BE RE-TYPED) OR IN THE MANNER PRESCRIBED IN THE BID DOCUMENT.
- 1.3. THIS BID IS SUBJECT TO THE PREFERENTIAL PROCUREMENT POLICY FRAMEWORK ACT, 2000 AND THE PREFERENTIAL PROCUREMENT REGULATIONS, 2022, THE GENERAL CONDITIONS OF CONTRACT (GCC) AND, IF APPLICABLE, ANY OTHER SPECIAL CONDITIONS OF CONTRACT.
- 1.4. THE SUCCESSFUL BIDDER WILL BE REQUIRED TO FILL IN AND SIGN A WRITTEN CONTRACT FORM (SBD7).

2. TAX COMPLIANCE REQUIREMENTS

- 2.1 BIDDERS MUST ENSURE COMPLIANCE WITH THEIR TAX OBLIGATIONS.
- 2.2 BIDDERS ARE REQUIRED TO SUBMIT THEIR UNIQUE PERSONAL IDENTIFICATION NUMBER (PIN) ISSUED BY SARS TO ENABLE THE ORGAN OF STATE TO VERIFY THE TAXPAYER'S PROFILE AND TAX STATUS.
- 2.3 APPLICATION FOR TAX COMPLIANCE STATUS (TCS) PIN MAY BE MADE VIA E-FILING THROUGH THE SARS WEBSITE WWW.SARS.GOV.ZA.
- 2.4 BIDDERS MAY ALSO SUBMIT A PRINTED TCS CERTIFICATE TOGETHER WITH THE BID.
- 2.5 IN BIDS WHERE CONSORTIA / JOINT VENTURES / SUB-CONTRACTORS ARE INVOLVED, EACH PARTY MUST SUBMIT A SEPARATE TCS CERTIFICATE / PIN / CSD NUMBER.
- 2.6 WHERE NO TCS IS AVAILABLE BUT THE BIDDER IS REGISTERED ON THE CENTRAL SUPPLIER DATABASE (CSD), A CSD NUMBER MUST BE PROVIDED.
- 2.7 NO BIDS WILL BE CONSIDERED FROM PERSONS IN THE SERVICE OF THE STATE, COMPANIES WITH DIRECTORS WHO ARE PERSONS IN THE SERVICE OF THE STATE, OR CLOSE CORPORATIONS WITH MEMBERS PERSONS IN THE SERVICE OF THE STATE.

NB: FAILURE TO PROVIDE / OR COMPLY WITH ANY OF THE ABOVE PARTICULARS MAY RENDER THE BID INVALID.

SIGNATURE OF BIDDER:

CAPACITY UNDER WHICH THIS BID IS SIGNED:
(Proof of authority must be submitted e.g. company resolution)

.....
MEMBER: AC VILJOEN (JNR)

DATE:

06/07/2026
.....

**PRICING SCHEDULE – FIRM PRICES
(PURCHASES)**

NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED

IN CASES WHERE DIFFERENT DELIVERY POINTS INFLUENCE THE PRICING, A SEPARATE PRICING SCHEDULE MUST BE SUBMITTED FOR EACH DELIVERY POINT

Name of bidder MODEL MAKER SYSTEMS	Bid number WD569
Closing Time 11:00	Closing date 10 July 2026

OFFER TO BE VALID FOR 60 DAYS FROM THE CLOSING DATE OF BID.

SEQ	QTY	THE PROVISION OF MODEL MAKER SOFTWARE LICENSES, SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF 3 YEARS	BRAND	BID PRICE IN RSA CURRENCY **(ALL APPLICABLE TAXES INCLUDED)
1	6	Model Maker *price for all 6 Model Makers		R..... PER UNIT 22,993.12 VAT exclusive R.....
2	1	Survey Maker *price for 1 Survey Maker		R..... PER UNIT 2,386.90 VAT exclusive R.....
3	5	Road Maker *price for all 5 Road Makers		R..... PER UNIT 11,320.24 VAT exclusive R.....
VAT				R. 5,505.04 R.....
TOTAL				R. 42,205.30 VAT inclusive R.....

- Required by:

- At:

No physical items
for delivery

- Brand and model

- Country of origin

Software Upgrade & Support plan renewal

South Africa



- Does the offer comply with the specification(s)? ***YES/**
- If not to specification, indicate deviation(s) **.....**
- Period required for delivery **3 days**
***Delivery: Firm/not firm**
- Delivery basis **Electronic**
.....

Note: All delivery costs must be included in the bid price, for delivery at the prescribed destination.

**** "all applicable taxes"** includes value- added tax, pay as you earn, income tax, unemployment insurance fund contributions and skills development levies.

***Delete if not applicable**

Special Condition of Bid

The department reserves to write to engage with the successful service provider to negotiate the prices as submitted.

If it is envisaged that negotiations will be conducted only with the successful supplier, the negotiations will be based on a best estimate of the cost of the works



BIDDER'S DISCLOSURE**1. PURPOSE OF THE FORM**

Any person (natural or juristic) may make an offer or offers in terms of his invitation to bid. In line with the principles of transparency, accountability, impartiality, and ethics as enshrined in the Constitution of the Republic of South Africa and further expressed in various pieces of legislation, it is required for the bidder to make this declaration in respect of the details required hereunder.

Where a person/s are listed in the Register for Tender Defaulters and / or the List of Restricted Suppliers, that person will automatically be disqualified from the bid process.

2. Bidder's declaration

- 2.1** Is the bidder, or any of its directors / trustees / shareholders / members / partners or any person having a controlling interest¹ in the enterprise, employed by the state? **YES/NO**

- 2.1.1** If so, furnish particulars of the names, individual identity numbers, and, if applicable, state employee numbers of sole proprietor/ directors / trustees / shareholders / members/ partners or any person having a controlling interest in the enterprise, in table below.

Full Name	Identity Number	Name of Institution	State

- 2.2** Do you, or any person connected with the bidder, have a relationship with any person who is employed by the procuring institution? **YES/NO**

- 2.2.1** If so, furnish particulars:

.....

¹ the power, by one person or a group of persons holding the majority of the equity of an enterprise, alternatively, the person/s having the deciding vote or power to influence or to direct the course and decisions of the enterprise.

- YES/NO**

[illegible]

I, the undersigned, (name)..... Abraham Carel Viljoen (Jnr) for Model Maker Systems in submitting the accompanying bid, do hereby make the following statements that I certify to be true and complete in every respect:

- 2 Joint venture or Consortium means an association of persons for the purpose of combining their expertise, property, capital, efforts, skill and knowledge in an activity for the execution of a contract.



directly or indirectly, to any competitor, prior to the date and time of the official bid opening or of the awarding of the contract.

3.5 There have been no consultations, communications, agreements, or arrangements made by the bidder with any official of the procuring institution in relation to this procurement process prior to and during the bidding process except to provide clarification on the bid submitted where so required by the institution; and the bidder was not involved in the drafting of the specifications or terms of reference for this bid.

3.6 I am aware that, in addition and without prejudice to any other remedy provided to combat any restrictive practices related to bids and contracts, bids that are suspicious will be reported to the Competition Commission for investigation and possible imposition of administrative penalties in terms of section 59 of the Competition Act No 89 of 1998 and or may be reported to the National Prosecuting Authority (NPA) for criminal investigation and or may be restricted from conducting business with the public sector for a period not exceeding ten (10) years in terms of the Prevention and Combating of Corrupt Activities Act No 12 of 2004 or any other applicable legislation.

I CERTIFY THAT THE INFORMATION FURNISHED IN PARAGRAPHS 1, 2 and 3 ABOVE IS CORRECT.

I ACCEPT THAT THE STATE MAY REJECT THE BID OR ACT AGAINST ME IN TERMS

OF PARAGRAPH 6 OF PFMA SCM INSTRUCTION 03 OF 2021/22 ON PREVENTING

AND COMBATING ABUSE IN THE SUPPLY CHAIN MANAGEMENT SYSTEM SHOULD

THIS DECLARATION PROVE TO BE FALSE.


.....
Signature

06/07/2026

.....
Date

.....
MEMBER
Position

.....
MODEL MAKER SYSTEMS
Name of bidder



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

SPECIFICATION FOR THE PROCUREMENT OF SUBSCRIPTION, SUPPORT AND MAINTENANCE OF MODEL MAKER SOFTWARE

DESCRIPTION	QUANTITY
(a) Subscription of the Model Maker software licenses for a period of three years, starting from August 2026 to July 2029.	
(b) Support and maintenance of the Model Maker software package provided as follows:	
• Model Maker	6
• Survey Maker	1
• Road Maker	5

End User Initials:

Phahlane Lebogang

From: admin@modelmaker.co.za
Sent: Tuesday, 07 July 2026 08:42
To: Phahlane Lebogang
Cc: Van Der Merwe Hester (DHQ)
Subject: RE: Request for Quote for WD569

Hi Lebogang,

The letter is dated 11/05/2026 – validity 12 months, so then until 11/05/2027.

Regards
Simoné Viljoen



Model Maker Systems

Practical, Industry Proven
SOFTWARE

e-mail: simone@modelmaker.co.za website: www.modelmaker.co.za
Tel: +27 [0]87 654-7685
Postnet Suite 17
Private Bag X32
Highveld Park
0169

From: Phahlane Lebogang <PhahlaneL@dwa.gov.za>
Sent: Tuesday, 07 July 2026 08:39
To: admin@modelmaker.co.za
Cc: Van Der Merwe Hester (DHQ) <VanDerMerweHe@dws.gov.za>
Subject: RE: Request for Quote for WD569

Good day

Documents received- can you please indicate validity of the sole supplier letter

Validity period from which date to when?

Thanks

Regards,
Lebo

From: admin@modelmaker.co.za <admin@modelmaker.co.za>
Sent: Monday, 06 July 2026 15:51
To: Phahlane Lebogang <PhahlaneL@dwa.gov.za>
Cc: Van Der Merwe Hester (DHQ) <VanDerMerweHe@dws.gov.za>
Subject: RE: Request for Quote for WD569

Hi Lebogang,

Attached are all the completed and requested documents as well as the quotation.

As mentioned, this is the most detailed breakdown we can provide for each software suite. The quotation specifies which license keys apply to Model Maker, Road Maker, and Survey Maker. The amounts shown correspond directly to the figures listed in the pricing schedule columns.

Regards
Simoné Viljoen



Model Maker Systems
Practical, Industry Proven
SOFTWARE

e-mail: simone@modelmaker.co.za website: www.modelmaker.co.za
Tel: +27 [0]87 654-7685
Postnet Suite 17
Private Bag X32
Highveld Park
0169

From: Phahlane Lebogang <PhahlaneL@dwa.gov.za>
Sent: Friday, 03 July 2026 12:16
To: admin@modelmaker.co.za
Cc: Van Der Merwe Hester (DHQ) <VanDerMerweHe@dws.gov.za>
Subject: Request for Quote for WD569

Good day

MODEL MAKER SYSTEMS is kindly requested to quote the Department of Water and Sanitation for The Provision of Model Maker Software Licenses, Subscription, Support and Maintenance for a period of 3 years, using the attached specification sheet.

You are further requested to complete the attached Bid documents attached, also provide the Department with the company's B-BBEE certificate and a **sole supplier letter indicating validity period** when submitting the quotation.

Kindly note that you are requested to respond, noting the closing date of **10 July 2026**.

For any clarity don't hesitate to call.



Model Maker Systems

Survey & Engineering Software

15 May 2026

To whom it may concern

Model Maker Systems CC does not have BEE status/scorecard or a compliance certificate and is not in process of obtaining one.

Annual turnover : ± R 13 000 000.

Financial year end : February

Total no of employees : 6

No of black employees : NIL

No of female employees : 2

No of disabled employees : NIL

Black and/or women ownership : NIL

Ownership :

Abraham Carel Viljoen

Id - 590117 5088081

95%

Abraham Carel Viljoen (Jnr)

Id - 830927 5031083

5%

Yours faithfully

A.C Viljoen (Member)

Member: A.C Viljoen, Dip. Tech.(Eng)

Tel: +27 (87) 654-7685

E-mail: admin@modelmaker.co.za

Website: www.modelmaker.co.za

Address: 437 Ann Rd., Ruimsig, Roodepoort, 1724 Postal Address: Postnet Suite 17, Private Bag X32, Highveld Park, 0169



Model Maker Systems

Survey & Engineering Software

11 May 2026

TO WHOM IT MAY CONCERN

This letter serves to confirm that MODEL MAKER SYSTEMS is the original developer of the software packages MODEL MAKER, IRRIMAKER, ROAD MAKER, PIPE MAKER, SURVEY MAKER and POINT CLOUD VIEWER. These Model Maker Systems products are proprietary and are therefore protected by intellectual property rights laws and no third party has access to the source codes of such products or the support infrastructure to provide technical support services to end-users.

Support and training is of the utmost importance because of the technical nature of the software and as technical support is a specialized service - Sales, distribution, training and support of the software is only done by MODEL MAKER SYSTEMS head office (Centurion, Pretoria) and the following appointed agents :

- CADQUANT : Kwa-Zulu Natal
- MMS DESIGN : Cape Provinces
- TOP SURVEY : Zimbabwe, Zambia and Malawi
- HUNTER AGRICULTURE : North and South Americas

AC VILJOEN
Managing Director



**DEPARTMENT OF WATER AND SANITATION
REPUBLIC OF SOUTH AFRICA**

TECHNICAL ACCEPTANCE FORM

(The purpose of this form is for the end user to verify and confirm if the received quotations are in line with their specifications, price reasonability and not to identify the appointable service provider as this will be done through calculations of price and specific goals by SCM as per the new Preferential Procurement Regulation of 2022. The form must be completed by an official who clearly understands the specification of goods to be procured and must be signed by officials at ASD Level and above)

The following information must be completed by the SCM practitioner prior to submitting the information to the end user

RFQ NUMBER: WD569

DESCRIPTION: MODEL MAKER CC AS A SOLE SERVICE PROVIDER FOR THE PROVISION OF MODEL MAKER SOFTWARE LICENSES, SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF 3 YEARS

1. Names of service providers who responded to the RFQ:

Name of service provider	Amount Quoted
MODEL MAKER SYSTEMS CC	R42 205.30

(The following information must be completed by the End User upon verification of Quotations)

2. I hereby confirm that the following service providers have quoted in line with the specifications and the amounts quoted are reasonable. They can therefore be considered for price and specific goals.

Name of service provider	Amount Quoted
MODEL MAKER SYSTEMS CC	R42 205.30

3. The following service providers did not quote according to the specifications

Name of service provider	Reasons why they are not in line with specifications

(Information above should only be provided if there are any service providers whose quotations are not up to specifications)

Technical Officials details:

Name and Surname: Nkululeko Ndzube

Designation: Control Survey Technician

Section/Directorate Spatial information

Extension X7473

Signature: 

Date: 09 July 2026



Model Maker Systems

Survey & Engineering Software

QUOTATION

Stefan du Plessis
DEPARTMENT OF WATER AND SANITATION
Spatial and Land Management
Private Bag X 313
PRETORIA
0001

VAT REG N^o: 4350102887
COMPANY REG. N^o: CK89/0044/26/23
QUOTATION N^o: M37796

***QUOTATION VALID FOR 30 DAYS**

06 July 2026

DESCRIPTION OF GOODS

- | | | |
|---|---------------------------|-------------|
| 1. Renew Upgrade & Support Plan | Aug. 2026 until July 2029 | R 22 993.12 |
| Modelmaker SL Keys > 3023:47, 3023:49, 3023:51, 3023:53, 3023:55, 3023:57 | | |
| 2. Renew Upgrade & Support Plan | Aug. 2026 until July 2029 | R 11 320.24 |
| Roadmaker SL Keys > 3023:48, 3023:50, 3023:52, 3023:56, 3023:58 | | |
| 3. Renew Upgrade & Support Plan | Aug. 2026 until July 2029 | R 2 386.90 |
| Survey Maker SL Keys > 3023:54 | | |

Excluding VAT Total R 36 700.26
15% VAT R 5 505.04

(Price breakdown on last page)

15.00% VAT inclusive Total R 42 205.30

MINIMUM REQUIREMENTS	Bank details for : MODEL MAKER SYSTEMS CC	
WINDOWS 10 (or later) , 64-bit only	Bank: Nedbank	Bank: First National Bank
Pentium IV – 4Gb RAM, 450Mb on Hard Drive	Account No: 1621 099431	Account No: 6260 575 2189
Mouse	Branch Code: 198 765(00)	Branch Code: 255 355(00)
High Color, High Resolution Monitor	Swift Code: NEDSZAJJ	Swift Code: FIRNZAJJ
Minimum 1280x960 screen resolution	please use PAYMENT REF: 520923	

DELIVERY

Software must be downloaded from the MMS website www.modelmaker.co.za . Installation and training will be done at time and travel cost if needed.

CONDITIONS OF QUOTATION

This quotation will be valid for 30 days. Each software package is sold as a single workstation protected by a security key. **No verbal instructions or changes related to the quotation and subsequent order will be binding on MODEL MAKER SYSTEMS. All communication must be in writing and dated. Software remains property of MMS until fully paid.**

WARRANTIES

The Upgrade & Support Plan provide for telephonic, email and remote desktop support, and upgrades to the latest version of Model Maker Systems software via internet downloads.

SOFTWARE DEVELOPMENT

MODEL MAKER SYSTEMS is the developers and sole distributors of all the software subject to this quotation.

TRAINING

Training may be arranged on site or at our premises at additional cost. Send email to admin@modelmaker.co.za for info.

ACCEPTANCE OF QUOTATION

Should you not accept all items specified above, we reserve the right to revise the quotation. Please send Acceptance page plus order or proof of payment to sales@modelmaker.co.za

Page 2/...



Model Maker Systems

Survey & Engineering Software

ACCEPTANCE OF QUOTATION

QUOTATION N°: M37796

DATED: 06 July 2026

I, Nkululeko Ndzube

e-mail address: ndzuben@dws.gov.za

as authorised representative of Department of Water and Sanitation

(COMPANY NAME)

contact telephone number 012 336 7473 / 082 965 1582

Registered for VAT ? YES / NO Yes

if YES supply VAT N°: 4350102887

hereby accept the MODEL MAKER SYSTEMS quotation for an amount of R R 42 205.30 and agree to the condition that ownership of the software will remain with MODEL MAKER SYSTEMS until full payment is made.

My order N° is: _____ (NB Fax actual order / proof of payment to 086 563 2786)

The user of the software will be: N Ndzube / TP Mthombeni his e-mail address: ndzuben@dws.gov.za / mthombeni@dws.gov.za

his cell phone nr: 082 965 1582 / 082 964 9733

PAYMENT WILL BE MADE AS FOLLOWS: (NB: NO CHEQUES ACCEPTED)

☐ PRIOR TO DELIVERY / COLLECTION

☐ 30 DAYS FROM INVOICE DATE (An official order must be provided)

(We have a card payment option available through PayFast. (No PayFast account required.)

- This is available via the link embedded in the quotation email.

When making the deposit, please use the Payment Reference on page 1, to enable us to acknowledge your payment immediately.
Email order or proof of deposit to sales@modelmaker.co.za

CONSENT - POPIA REQUIREMENT (Protection of Personal Information Act).

By providing the information required on this form you consent to The Company being in possession of such information. The Information Officer undertakes that all personal and confidential information will be processed lawfully and in a reasonable manner that does not infringe the privacy of you or your organisation as the data subject. The processing is necessary and complies with an obligation imposed by law on us, the responsible party and the processing protects the legitimate interest of you, the data subject.

IMPORTANT: Provide Invoicing Details

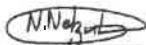
Company: Department of Water and Sanitation

Address: Spatial and Land Management

Private Bag X 313

PRETORIA

0001



(SIGNATURE)

09 July 2026

(DATE)

Member: A.C Viljoen, M.Dip. Tech.(Engineering)
Tel: +27 087 654-7685 E-mail: admin@modelmaker.co.za Website: www.modelmaker.co.za
Postal Address: Postnet Suite 17, Private Bag X32, Highveld Park, South Africa, 0169



Model Maker Systems

Survey & Engineering Software

Price breakdown

<u>Item</u>	<u>VAT exclusive</u>	<u>15% VAT</u>	<u>VAT inclusive</u>
1	R36 700.26	R5 505.04	R42 205.30
Tot	R36 700.26	R5 505.04	R42 205.30

Member: A.C Viljoen, M.Dip. Tech.(Engineering)
Tel: +27 087 654-7685 E-mail: admin@modelmaker.co.za Website: www.modelmaker.co.za
Postal Address: Postnet Suite 17, Private Bag X32, Highveld Park, South Africa, 0169



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Enquiries: S Moletsane
Telephone: 012 336 7199
Reference: 4/8/3/6/2

CHIEF DIRECTOR: SUPPLY CHAIN AND ASSET MANAGEMENT

REQUEST FOR APPROVAL FOR DEVIATION TO APPOINT MODEL MAKER SYSTEMS CC AS THE SOLE SERVICE PROVIDER FOR THE RENEWAL OF MODEL MAKER SOFTWARE LICENSES' SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF THREE (3) YEARS (01 AUGUST 2026 TO 31 JULY 2029)

1. PURPOSE

To request the Chief Director: Supply Chain and Asset Management to approve the request to appoint Model Maker Systems CC as the sole service provider for the renewal of Model Maker software licenses' subscription, support and maintenance for a period of three (3) years.

2. BACKGROUND AND DISCUSSION

- 2.1 The Sub-Directorates: Land Management and Surveys have been using Model Maker CAD software for many years to support engineering surveying and cadastral work. The software is used to prepare CAD drawings, plans and digital terrain models required for both office and field operations. Model Maker is a South African-developed software that integrates well with the South African Coordinate Systems, making it more suitable for local surveying applications. The software is used daily for planning and designing survey work, including contour surveys for engineering design and determining controls points. Without the renewal software licenses, the sub directorate day to day functions will be highly affected. As such, it plays an important role in enabling Land Management and Survey to perform its day-to-day surveying and land management activities effectively
- 2.2 The current licenses expire on 31 July 2026 which was renewed in 2024 for two years (see invoice, Annexure A). Model Maker is part of the Information Technology standards, Annexure B, and according to the ICT EA standards committee, if the IT goods and/or services to be procured falls within the existing standard category list and the product to be procured is a standard product, the submission will proceed using the normal procurement processes. However, if the product to be procured is not part of the standards list, SCM will refer the submission to the ICT EA and Standard Committee for consideration/decision. State Information Technology Agency (SITA) was also approached to initiate the procurement process, but they have since advised the department to use their internal procurement processes due to the estimated amount that is below R500 000.00 (Annexure C).
- 2.3 Model Maker System CC are the sole service provider of Model Maker in South Africa (Annexure D), and the request is to approach and source quotations from them for the renewal of the licenses for three years.



NATIONAL DEVELOPMENT PLAN
Our Future - made to work

3. IMPLICATIONS

3.1 Personnel

3.1.1 None

3.2. Financial

3.2.1 The Funds are available under the Chief Directorate: National Water Resource Information Management

Responsibility	Objective	Item	Estimated Cost
CD: Nat Water Resource Info Man	Water Resources Info Infor and Man	Softw & oth int ass: Oper Sys Softw	R 50 000.00
TOTAL VALUE			R 50 000.00

3.3 Legal None

3.4 Regulatory Compliance

The submission is made in terms of the SITA prescripts which requires that all ICT related goods and services be procured through the SITA. The internal process is supported by the departmental standard operating procedures as contained in paragraph 1.11.1.

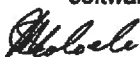
4. OTHER COMPONENTS CONSULTED

4.1 The Directorate: Supply Chain Management, Office of the CIO and SITA were also consulted.

5. RECOMMENDATIONS

It is recommended that:

5.1 The Chief Director: Supply Chain and Asset Management approve the request to appoint Model Maker Systems CC as the sole service provider for the renewal of the Model Maker software licenses for the period of three (3) years.



NAME: MR.SIMON MOLOELE
ACTING DIRECTOR: SPATIAL INFORMATION
DATE: 05/06/2026

RECOMMENDATION IN SUB-PARAGRAPH 5.1 SUPPORTED/ ~~NOT SUPPORTED~~



NAME: Carey Rajah
ACTING CHIEF DIRECTOR: NATIONAL WATER RESOURCE INFORMATION MANAGEMENT
DATE: 5 June 2026

RECOMMENDATION IN SUB-PARAGRAPH 5.1 APPROVED/ ~~NOT APPROVED~~



NAME: 
CHIEF DIRECTOR: SUPPLY CHAIN AND ASSET MANAGEMENT
DATE: 14 July 2026



CSD REGISTRATION REPORT

SUPPLIER IDENTIFICATION

Supplier number	MAAA0077943	Have Bank Account	Yes
Is supplier active?	Yes	Total annual turnover	More than R10 million and less than R50 million
Supplier type	CIPC Company	Financial year start date	01 Mar 2026 00:00:00:000
Supplier sub-type	Close Corporation	Registration date	15 Feb 1989 00:00:00:000
Legal name	MODEL MAKER SYSTEMS	Created by	carel@modelmaker.co.za
Trading name	MODEL MAKER SYSTEMS BK	Created date	07 Apr 2016 13:27:32:000
Identification type	South African Company/Close Corporation Registration Number	Edit by	csd.datafix@treasury.gov.za
Government breakdown	Close Corporations (CC)	Edit date	26 May 2026 09:00:05:493
Business status	In Business	Restricted Supplier	No
Country of origin	South Africa	Restricted Director	No
South African company/CC registration number	1989/004426/23	Government Employee	No

SUPPLIER INDUSTRY CLASSIFICATION INFORMATION

INDUSTRY CLASSIFICATION 1

Main group	Information and communication	Core industry	Computer programming, consultancy and related activities
Division	Computer programming, consultancy and related activities	% share of annual turnover	95.00

INDUSTRY CLASSIFICATION 2

Main group	Education		
Division	Education	% share of annual turnover	5.00

SUPPLIER CONTACT INFORMATION

CONTACT 1

Contact type	Administration	Telephone number	087 654 7685
Is this your preferred Contact?	Yes	Cellphone number	+270-87-654-7685
Name(s)	Carel	Website address	www.modelmaker.co.za





CSD REGISTRATION REPORT

Surname	Viljoen	Do you want this contact to also be a CSD user ?	Yes
Identification type	South African Identification Number	Created by	carel@modelmaker.co.za
Prefer communication via email	Yes	Created date	06 Apr 2016 14:45:35:000
Email address	admin@modelmaker.co.za	Edit by	carel@modelmaker.co.za
		Edit date	02 Sep 2024 14:30:40:777

CONTACT 2

Contact type	Bid Office	Cellphone number	+270-87-654-7685
Is this your preferred Contact?	No	Website address	www.modelmaker.co.za
Name(s)	Abrie	Do you want this contact to also be a CSD user ?	No
Surname	Viljoen	Created by	carel@modelmaker.co.za
Identification type	South African Identification Number	Created date	08 Sep 2017 15:21:11:957
Prefer communication via email	Yes	Edit by	carel@modelmaker.co.za
Email address	sales@modelmaker.co.za	Edit date	25 Aug 2022 12:19:17:867
Telephone number	087 654 7685		

SUPPLIER ADDRESS INFORMATION

ADDRESS 1

Is this a preferred address?	No	Postal code	0169
Address line 1	Suite 17	Ward Number	65
Address line 2	Private Bag X32	Country	South Africa
Suburb	Highveld	Created by	carel@modelmaker.co.za
Province	Gauteng	Created date	07 Apr 2016 13:27:33:437
Municipality	City of Tshwane	Edit by	carel@modelmaker.co.za
City	Centurion	Edit date	26 May 2026 08:22:24:300

ADDRESS 2

Is this a preferred address?	No	Postal code	1724
Address line 1	437 Ann Road	Ward Number	97
Address line 2	Ruimsig, Roodepoort	Country	South Africa
Suburb	Ruimsig	Created by	carel@modelmaker.co.za
Province	Gauteng	Created date	07 Apr 2016 13:27:33:857





CSD REGISTRATION REPORT

Municipality	City of Johannesburg	Edit by	csd.datafix@treasury.gov.za
City	Roodepoort	Edit date	26 May 2026 09:00:05:273
ADDRESS 3			
Is this a preferred address?	Yes	Postal code	1724
Address line 1	437 ANN ROAD	Ward Number	97
Address line 2	RUIMSIG	Country	South Africa
Suburb	Ruimsig	Created by	carel@modelmaker.co.za
Province	Gauteng	Created date	25 May 2026 08:47:30:093
Municipality	City of Johannesburg	Edit by	carel@modelmaker.co.za
City	Roodepoort	Edit date	26 May 2026 08:22:24:300
ADDRESS 4			
Is this a preferred address?	No	Postal code	0169
Address line 1	POSTNET SUITE 17	Ward Number	65
Address line 2	PRIVATE BAG X32	Country	South Africa
Suburb	Highveld	Created by	carel@modelmaker.co.za
Province	Gauteng	Created date	25 May 2026 08:47:30:093
Municipality	City of Tshwane	Edit by	carel@modelmaker.co.za
City	Centurion	Edit date	26 May 2026 08:22:24:300

SUPPLIER BANK ACCOUNT

BANK ACCOUNT 1			
Account type	Current Accounts	Created date	19 Jun 2025 10:02:33:000
Bank	NEDBANK LIMITED	Edit by	carel@modelmaker.co.za
Branch number	198765	Edit date	19 Jun 2025 10:06:26:090
Branch name	NEDBANK SOUTH AFRICA	Bank Verification Status	Verification Succeeded
Account number	1621099431	Foreign Bank Account	No
Account holder	MODEL MAKER SYSTEMS BK	Is the identifier linked at the bank	Yes
Is this a preferred account?	Yes	Is this a Shared Funding Account	No
Active start date	19 Jun 2025 10:02:33:000	Funding Partner(s)	
Created by	carel@modelmaker.co.za		





CSD REGISTRATION REPORT

TAX INFORMATION

Income tax number	9560414642	Overall Tax Status	Tax Compliant
VAT number	4350102887	Tax compliance status pin provided	Yes
Is this supplier a VAT vendor?	Yes	Created by	carel@modelmaker.co.za
PAYE number	7500712684	Created date	07 Apr 2016 13:27:32:000
Are you Registered with SARS?	Yes	Edit by	carel@modelmaker.co.za
Last validation date	14 Jul 2026 10:08:00:000	Edit date	25 May 2026 08:47:31:000

B-BBEE INFORMATION

Certificate type	None		
Created by	carel@modelmaker.co.za	Edit by	carel@modelmaker.co.za
Created date	06 Apr 2016 15:11:46:000	Edit date	02 Sep 2024 14:30:41:043

OWNERSHIP INFORMATION

CSD can only verify the youth category of persons for South African citizens. It is the responsibility of an organ of state supply chain practitioner to obtain supporting documentation to verify the ownership information of this supplier.

Owner's name and surname Legal name	Owner's Identification number	RSA Citizen	Ethnic group	Gender	Ownership %	Youth	Disabled	Military	Rural	Township
ABRAHAM CAREL VILJOEN	5901175088081	Yes	White	Male	95.00%	No	No	No	No	No
ABRAHAM CAREL VILJOEN	8309275031083	Yes	White	Male	5.00%	No	No	No	No	No
Total					100.00%					

CATEGORY OF PERSONS BASED ON OWNERSHIP

Owned by people	100.00%
-----------------	---------

DIRECTORS / MEMBERS / OWNERS INFORMATION

DIRECTOR/MEMBER 1

Director type	Member, Owner	Owner's gender	Male
Director status	Active	Owner youth	No





CSD REGISTRATION REPORT

Name(s)	ABRAHAM CAREL	Owner person with disabilities	No
Surname	VILJOEN	Owner military veteran	No
Country	South Africa	Created by	carel@modelmaker.co.za
Identification type	South African Identification Number	Created date	14 Mar 2017 14:28:57:000
South African identification number	5901175088081	Edit by	csd.reverifibatch@treasury.gov.za
Work permit	0000000	Edit date	05 Nov 2024 09:55:05:000
Appointment date	22 Oct 1993 00:00:00:000	Restricted Director	No
Email address	CAREL@MODELMAKER.CO.ZA	Restriction Last Verification Date	14 Jul 2026 10:07:40:867
Cellphone number	0662360387	Government Employee	No
Owner	Yes	Government Employee Last Verification Date	14 Jul 2026 10:07:40:557
Ownership %	95.00%	SA Identification number Verified	Yes
Living areas of owner	City of Johannesburg, Roodepoort SP - [Removed]	SA Identification number verification date	14 Jul 2026 10:07:40:697
Owner's ethnic group	White	Ownership verification status	Verified by CIPC
		Ownership last verification date	01 Jan 1900 00:00:00:000

DIRECTOR/MEMBER 2

Director type	Member,Owner	Owner youth	No
Director status	Active	Owner person with disabilities	No
Name(s)	ABRAHAM CAREL	Owner military veteran	No
Surname	VILJOEN	Created by	csd.reverifibatch@treasury.gov.za
Country	South Africa	Created date	01 May 2024 06:02:40:000
Identification type	South African Identification Number	Edit by	csd.reverifibatch@treasury.gov.za
South African identification number	8309275031083	Edit date	18 Aug 2024 15:34:02:000
Work permit	0000000	Restricted Director	No
Appointment date	17 Apr 2024 00:00:00:000	Restriction Last Verification Date	14 Jul 2026 10:07:40:883
Email address	ABRIE@MODELMAKER.CO.ZA	Government Employee	No
Cellphone number	0832892284	Government Employee Last Verification Date	14 Jul 2026 10:07:40:587
Owner	Yes	SA identification number Verified	Yes
Ownership %	5.00%	SA identification number verification date	14 Jul 2026 10:07:40:713
Living areas of owner	City of Johannesburg, Roodepoort SP - [Removed]	Ownership verification status	Verified by CIPC
Owner's ethnic group	White	Ownership last verification date	01 Jan 1900 00:00:00:000





CSD REGISTRATION REPORT

Owner's gender

Male

Tips and Frequently Asked Questions (FAQ)

Identifier

CSD cannot electronically verify the identity of a supplier other than a South African Individual / Sole Proprietor (through Home Affairs) or a company registered at the Companies and Intellectual Property Commission (CIPC). For this reason, a disclaimer is displayed for supply chain practitioners to obtain supporting documentation to verify the identity and legitimacy of a supplier in these cases.

Bank

For help on how to resolve bank failures click here: [I received an email stating the bank information I captured on the CSD was sent for bank account validation and could not be validated. The response received from the bank contains an error message.](#)
The various possible error messages received from the bank are highSemiBolded in red. Search for the applicable message and follow the detailed steps associated with that error message.

Tax

Tax Compliance Status

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [What should a supplier do if the tax status on CSD difference from the tax clearance certificate?](#)

Tax Compliance Expiry Date

For help on how to deal with tax status differences between CSD and the tax clearance certificate click here: [How does CSD determine the tax compliance expiry date?](#)

CIPC

Should the director/member information reflected on the CIPC registration report differs to that reflected on CSD for help click here: [The active Directors/Members are not being populated on the CSD Directors/Members screen as they appear at CIPC, how can I rectify this?](#)

State Employee

For more information pertaining to government employment status click here: [Will there be verification done to identify if a supplier is a government employee?](#)

BBBEE

CSD does not automatically verify all certificate information with the various accreditation bodies. Organs of State are required, where not automatically verified by CSD, to manually verify this information with the applicable accreditation body as per current policies and procedures. Expired certificate information do not reflect on the report.

RESTRICTION

Restricted Supplier - A supplier is restricted by using the identification number of the entity e.g. CIPC registration -, trust -, Social Development non-profit -, South African ID -, Foreign company registration number or ID number. If there is more than one CSD Supplier profile registered on CSD with the same entity identification number, all those related supplier profiles will be restricted.

Restricted Director - A director/owner is an individual person and is restricted by using the South African ID or Foreign ID number. If a director belongs to different companies and has been restricted, the director will reflect as restricted in all companies where identification number is detected.

Restricted Suppliers & Directors are listed on CSD under Help - [Am I restricted?](#)





CSD REGISTRATION REPORT

The CSD does not automatically verify foreign company registration number, international securities identification number, foreign identification numbers, foreign passport numbers, work permit numbers, foreign bank accounts, B-BBEE, demographic and accreditation information. Organs of State are required to manually verify this information with the applicable verification Institutions as per their current policies and procedures.

Print Date: 7/14/2026 10:07:52 AM



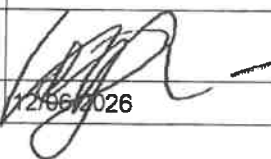


water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

SUPPLIERS SELECTION FORM

(This form must be completed and signed by the Demand Management Official Selecting Suppliers)

WD NUMBER: WD 569				
DESCRIPTION:				
CSD Supplier number	Supplier Name	E-MAIL ADDRESS	FAX	TELEPHONE
MAAA0077943	MODEL MAKER SYSTEMS	admin@modelmaker.co.za		087 654 7685
CONTACT DETAILS OF OFFICIAL SELECTING SUPPLIERS				
Name and Surname		GUSTAVIS MAKOLOI		
Contact Number		X7461		
Signature				
Date		12/06/2026		



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

MARKET ANALYSIS REPORT

1. PURPOSE

The aim of this exercise is to determine the number of suppliers available on the market to provide the listed services below.

The analysis is not taking into consideration the broadness of designated groups as per the Preferential Procurement Regulations 2022, but rather the broadness of the market for these specialised items, to determine whether there is a sole provider with exclusive distribution rights or if there are other suppliers available in the market.

2. BACKGROUND

The Sub Directorate: Land Management and Surveys is requesting the services of a sole service provider to provide renewal of licenses subscription of the Model Maker Software which they use in their related field of Land Management and Surveys.

The software is currently used to prepare CAD drawings, plans and digital terrain models required for both office duty and field operations.

3. COMMODITY ANALYSIS

The software is locally based developed software that has been used by the sub directorate in the execution of their functions. Ther Software is used for the daily planning and designing of survey work including the contour surveys for engineering designs and determining the control [points.

The requested software is classified in the Information Technology Products document as a standard Applications and Software product under the 3D design, engineering and construction software.

4. SUPPLIER ANALYSIS/ENGAGEMENT

As per required process, the provision of goods and services for Information technology goods and services must be procured in accordance with the SITA Act and the SITA agency is expected to provide the services or assist in the facilitation of

REQUEST FOR APPROVAL TO DEVIATE FROM NORMAL PROCUREMENT PROCESSES AND CONSIDER TO APPOINT MODEL MAKER Cc AS A SOLE SEERVICE PROVIDER FOR THE PROVISION OF MODEL MAKER SOFTWARE LICENSES, SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF 3 YEARS

2026

such services. The Sub-Directed has engaged the SITA agency to provide for the services however SITA indicated that in line with the threshold being less than R500 000, the department is authorized to follow its own SCM processes and finalise such transaction. The email to the confirmation is attached as reference to the SITA directive.

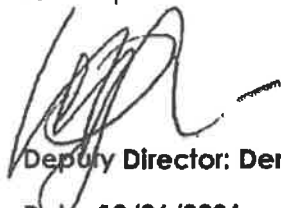
SCM Demand Management undertook a determination test to determine how many suppliers are in the market to provide the software and it could only be determined that Model Maker Cc are the Original Equipment Manufacturers of the software and a result and are based locally in South Africa. As an OEM, the procurement will be done directly with developers which gives full product protection from an intellectual property rights point of view and ease technical support for the software.

The department SCM policy paragraph 16.1.1 states that: "The required goods or service are available from a sole source only due to the unique nature of the requirements or where there is a requirement for compatibility or continuity and alignment or where goods, service or works are already in the DWS' value chain or employ were supplied by an OEM or by a licensed agent."

The above policy provision thus provides for consideration of deviation through appointment of sole supplier and in this case the recommended service provider being the being Model Maker Cc to be considered for the provision of software licenses renewal of the Model Maker software. The sole supplier letter us attached here from the Original Equipment Manufacturer as confirmation as the OEM and the developers of the software.

6 RECOMMENDATIONS

It is recommended that Model Maker Cc be considered as the sole service provider for the provision Model Maker software license for a period of 3years. ✓



Deputy Director: Demand Management

Date: 12/06/2026



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

DEMAND MANAGEMENT CHECKLIST FOR DEVIATIONS

REQUESTING OFFICE/REGION	DIRECTORATE: LAND MANAGEMENT AND SURVEY
PROJECT DESCRIPTION	REQUEST FOR APPROVAL TO DEVIATE FROM NORMAL PROCUREMENT PROCESSES AND CONSIDER TO APPOINT MODEL MAKER Cc AS A SOLE SERVICE PROVIDER FOR THE PROVISION OF MODEL MAKER SOFTWARE LICENSES, SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF 3 YEARS
WD NUMBER (to be provided by Head Office)	

	DOCUMENTS TO VERIFY	IS THE DOCUMENT ATTACHED (YES/NO)	COMMENTS IF DOCUMENT IS NOT ATTACHED
DEMAND MANAGEMENT			
Is the Submission/ Request signed by delegated authority	Copy of a Submission request	YES	
Is a copy of signed market analysis attached to the submission	Copy of Attached market analysis and signed	YES	
Is specification/ ToR attached?	Copy of specification/ ToR	N/A	Market Analysis report
CSD VERIFICATION			
Is the company still in business?		YES	
Is the tax status of the company compliant?		YES	
Is the supplier a VAT Vendor? If not did you ensure that the quoted amount doesn't include VAT?		YES	
Is any of the Directors of the company employed by the State as per CSD Report?		NO	

**REQUEST FOR APPROVAL TO DEVIATE FROM NORMAL PROCUREMENT PROCESSES AND
CONSIDER TO APPOINT MODEL MAKER Cc AS A SOLE SEERVICE PROVIDER FOR THE
PROVISION OF MODEL MAKER SOFTWARE LICENSES, SUBSCRIPTION, SUPPORT AND
MAINTENANCE FOR A PERIOD OF 3 YEARS**

Above information is included in the file and has been verified. `

Reviewed by:	Gustavis Makoloi
Signature:	
Date:	12 JUNE 2026



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Request for approval of Purchase Goods & Services

TO	SUPPLY CHAIN MANAGEMENT	
Project title	THE RENEWAL OF MODEL MAKER SOFTWARE LICENSES' SUBSCRIPTION; SUPPORT AND MAINTENANCE FOR A PERIOD OF THREE (3) YEARS (01 AUGUST 2026 TO 31 JULY 2029)	
Project Manager/project leader	Name: Sehloho Moletsane	
	Position: Scientific Manager	
	Contact details.	Tel: 012 336 7199 Cell: 0823293820
Office	Programme Number	02
	Programme DDG	Water Resource Management
	Chief Directorate	National Water Resource Information Management
	Directorate	N/A

1. CATEGORY:

1.1 Estimated value.

R50 000.00

1.2 Location of the project (town/city)

Head Office: Gauteng

2. PROCUREMENT METHOD (A separate motivation to be provided for any procurement method other than competitive bidding)

RFQ bidding procedure	
Transversal Contract	
Established Panel	
Limited bidding	
(a) Sole source	☒
(b) Single source (Preferred)	

Description: ...

(c) Multiple source (minimum of 5 suppliers)	
Emergency procurement - Approval of emergency procurement to be granted by the delegated authority prior submitting to Demand Management Urgent procurement - Approval of shortening the advert period to be granted by the delegated authority prior submitting to Demand Management	

3. ADMINISTRATIVE REQUIREMENTS

The Department reserves the right to request further information regarding the undermentioned criteria. Failure of a bidder to submit further clarification and or documentation within 7 calendar days from the request date or as specifically indicated shall result in the quotation offer being disqualified from further consideration.

No	Criteria	Requirement
1	Not applicable	Not applicable

4. EVALUATION CRITERIA

Department of Water and Sanitation will evaluate the bid in terms of the Preferential Procurement Regulations 2022. A copy of the Preferential Procurement Regulations 2022 can be downloaded from www.treasury.gov.za. In accordance with the Preferential Procurement Regulations 2022, proposals will be adjudicated on 80/20 points system and the evaluation criteria.

4.1: Points awarded for Price and Specific Goals

The 80/20-point system will be used in evaluating all request below R1 million.

EVALUATION ELEMENT	WEIGHTING (POINTS)
Specific Goals	20
PRICE	80
Total	100

Description: ...

5. QUOTATION ADVERTISEMENT PERIOD

For urgent requests to be invited for fewer days than the minimum number specified below, a separate motivation must be provided and approved by the delegated authority prior to submitting to Demand Management

Threshold amount	Minimum Number of days
Thresholds up to R30 000	3 days
Thresholds above R30 000 up to R500 000	5 days
Thresholds above R500 000 up to R1 000 000	7 days
Specify if less than the minimum number of days stipulated above N.B:(Obtain the delegated authority approval i.e.: DG)	N/A

6. QUOTATION VALIDITY PERIOD

All procurement transactions below R1 Million	60 days
Specify and motivate if other than 60 days	Number of days: N/A
	Motivation: N/A

Extension of quotation validity period must be requested under exceptional circumstances and justifiable reasons. Approval must be granted prior expiry of the validity period.

7. DMP QUARTERLY PLANNING

7.1 Is the project on the departments consolidated demand management plan? Please indicate: Yes

7.2 If yes, please attach approved the DMP (See attached Annexure A).

7.3 If no, please provide approval from the relevant authority.

7.4 Is the Procurement for the goods/service planned for the current quarter:
YES/NO (Yes)

if procurement is not planned for in the current quarter, kindly provide motivation below as to why initiate procurement in this quarter.

Description: ...

MOTIVATION**8. DETAILED SPECIFICATION**

The details of the Specification details shall be captured on the SBD 3.1 as contained below:

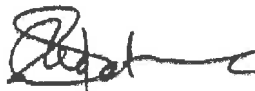
ITEM	DESCRIPTION	QUANTITY	TOTAL COST
			R50 000.00
Total Cost Including Vat			

9. BUDGET CONFIRMATION

9.1 Please attach recent BAS report to confirm the funds availability for this procurement (See attached Annexure B).

RESPONSIBILITY	OBJECTIVE	ITEM	ESTIMATE
CD: NAT WATER RESOURCE INFO MAN	WATER RESOURCES INFO AND MAN	SOFTW&OTH INT ASS:OPER SYS SOFTW	R 50 000.00

10. COMPILED BY

Sehloho Moletsane		26/06/2026
Project Manager/Project Leader	Signature	Date

Description: ...

11. RECOMMENDED BY

Carey Rajah		26 June 2026
Budget Holder (Director or higher)	Signature	Date

12. APPROVED BY SUPPLY CHAIN MANAGEMENT DELEGATED AUTHORITY

(in line with the applicable Financial Delegations)

Names: Sustavis Makola		26/06/2026
Position:	Signature	Date

Description: ...

**PRICING SCHEDULE – FIRM PRICES
(PURCHASES)**

NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED

IN CASES WHERE DIFFERENT DELIVERY POINTS INFLUENCE THE PRICING, A SEPARATE PRICING SCHEDULE MUST BE SUBMITTED FOR EACH DELIVERY POINT

Name of bidder.....	Bid number.....
Closing Time 11:00 Closing date.....	

OFFER TO BE VALID FOR..... DAYS FROM THE CLOSING DATE OF BID.

SEQ	QTY	REQUEST FOR APPROVAL TO DEVIATE FROM NORMAL PROCUREMENT PROCESSES AND CONSIDER TO APPOINT MODEL MAKER Cc AS A SOLE SEERVICE PROVIDER FOR THE PROVISION OF MODEL MAKER SOFTWARE LICENSES, SUBSCRIPTION, SUPPORT AND MAINTENANCE FOR A PERIOD OF 3 YEARS	BRAND	BID PRICE IN RSA CURRENCY **(ALL APPLICABLE TAXES INCLUDED)
1	6	Model Maker		R.....PER UNIT R.....
2	1	Survey Maker		R.....PER UNIT R.....
3	5	Road Maker		R.....PER UNIT R.....
VAT				R.....
TOTAL				R.....

- Required by:

- At:

- Brand and model
- Country of origin
- Does the offer comply with the specification(s)? *YES/NO
- If not to specification, indicate deviation(s)
- Period required for delivery *Delivery: Firm/not firm
- Delivery basis

Note: All delivery costs must be included in the bid price, for delivery at the prescribed destination.

** "all applicable taxes" includes value-added tax, pay as you earn, income tax, unemployment insurance fund contributions and skills development levies.

*Delete if not applicable

Special Condition of Bid

The department reserves to write to engage with the successful service provider to negotiate the prices as submitted.

If it is envisaged that negotiations will be conducted only with the successful supplier, the negotiations will be based on a best estimate of the cost of the works

DEPARTMENT

OF

WATER AND SANITATION



FUNDS CERTIFICATE

BUDGET AVAILABILITY

Requisition Number	0	0	6	2	2	6	0	0	1
ITEM DESCRIPTIONS	SOFTWARE & OTHER INTANGIBLE ASSETS: OPERATIONAL SYSTEMS SOFTWARE								
BUDGET	19 196,00								
ACTUAL EXPENDITURE	0,00								
COMMITMENTS	0,00								
AVAILABLE BUDGET	19 196,00								

BUDGET ALLOCATION

	SEGMENT NUMBERS										ALLOCATION SEGMENTS	SEGMENT DESCRIPTIONS
	1	1	5	5	2	3						
ALLOCATION 1	5	7	5	5	2	3					INFRASTRUCTURE	NON INFRASTRUCTURE CAPABILITY ASSETS
	3	0	0	3	6	5	2	3			FUND	VOTED FUNDS
	3	0	1	1	0	5	2	3			OBJECTIVE	WATER RESOURCES INFORMATION AND MANAGEMENT
	8	5	3	5	2	3					RESPONSIBILITY	COUNTRY WATER RESOURCE INFORMATION MANAGEMENT
	3	0	0	0	2	5	2	3			ASSET	SOFTWARE & OTHER INTANGIBLE ASSETS
	3	0	5	5	2	3					REGIONAL IDENTIFIER	NATIONAL FUNCTION: WHOLE COUNTRY DOMESTIC
	3	0	5	5	2	3					PROJECT	NO PROJECTS
	1	1	1	3	5	2	3				ITEM	SOFTWARE & OTHER INTANGIBLE ASSETS: OPERATIONAL SYSTEMS SOFTWARE
ALLOCATION 2											INFRASTRUCTURE	
											FUND	
											OBJECTIVE	
											RESPONSIBILITY	
											ASSET	
											REGIONAL IDENTIFIER	
											PROJECT	
											ITEM	
ALLOCATION 3											INFRASTRUCTURE	
											FUND	
											OBJECTIVE	
											RESPONSIBILITY	
											ASSET	
											REGIONAL IDENTIFIER	
											PROJECT	
											ITEM	

I hereby certify funds availability up to the value of R..... as per the BAS report attached dated 202.... In the case where the sourced quotation exceed the value of R..... available, the requisition must be returned to the line function/End user to address the budget shortfall before further processing.

COMPILED BY
END USER: ZODWA MNGUNI

DATE: 09/05/2026 09/06/2026

SIGNATURE

Comments

CERTIFIED BY:
BUDGET CONTROLLER:

DATE:

SIGNATURE



water & sanitation

 Department:
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

ALLOCATIONS SHEET

 BRANCH DESCRIPTION: WATER RESOURCE MANAGEMENT
 REQUEST NO: 006Z26001

	ALLOCATION DESCRIPTION	ALLOCATION CODES									
ITEM	SOFTW&OTH INT ASS:OPER SYS SOFTW	1	1	1	3	5	2	3			
OBJECTIVE	WATER RESOURCES INFO AND MAN	3	0	0	3	6	5	2	3		
RESPOSIBILITY	CD: NAT WATER RESOURCE INFO MAN	3	0	1	1	0	5	2	3		
FUND	VOTED FUNDS	5	7	5	5	2	3				
PROJECT	NO PROJECTS	3	0	5	5	2	3				
ASSET CATEGORY	SOFTWR & OTHER INTANGIBLE ASSETS	8	5	3	5	2	3				
REGIONAL INDICATOR	NAT FUNCTION:WHOLE COUNTRY DOM	3	0	0	0	2	5	2	3		
INFRASTRUCTURE	NON INFRA S/A CAP:SOFT&INT ASSTS	1	1	5	5	2	3				
TOTAL AMOUNT											

	ALLOCATION DESCRIPTION	ALLOCATION CODES									
ITEM											
OBJECTIVE											
RESPOSIBILITY											
FUND											
PROJECT											
ASSET CATEGORY											
REGIONAL INDICATOR											
INFRASTRUCTURE											
TOTAL AMOUNT											

	ALLOCATION DESCRIPTION	ALLOCATION CODES									
ITEM											
OBJECTIVE											
RESPOSIBILITY											
FUND											
PROJECT											
ASSET CATEGORY											
REGIONAL INDICATOR											
INFRASTRUCTURE											
TOTAL AMOUNT											

	ALLOCATION DESCRIPTION	ALLOCATION CODES									
ITEM											
OBJECTIVE											
RESPOSIBILITY											
FUND											
PROJECT											
ASSET CATEGORY											
REGIONAL INDICATOR											
INFRASTRUCTURE											
TOTAL AMOUNT											

 Budget Controller signature:
 Surname and initials:



Model Maker Systems

Survey & Engineering Software

24 October 2025

Valid
for how
long

TO WHOM IT MAY CONCERN

This letter serves to confirm that MODEL MAKER SYSTEMS is the original developer of the software packages MODEL MAKER, IRRIMAKER, ROAD MAKER, PIPE MAKER, SURVEY MAKER and POINT CLOUD VIEWER. These Model Maker Systems products are proprietary and are therefore protected by intellectual property rights laws and no third party has access to the source codes of such products or the support infrastructure to provide technical support services to end-users.

Support and training is of the utmost importance because of the technical nature of the software and as technical support is a specialized service - Sales, distribution, training and support of the software is only done by MODEL MAKER SYSTEMS head office (Centurion, Pretoria) and the following appointed agents :

- CADQUANT : Kwa-Zulu Natal
- MMS DESIGN : Cape Provinces
- TOP SURVEY : Zimbabwe, Zambia and Malawi
- HUNTER AGRICULTURE : North and South Americas

AC VILJOEN
Managing Director



DEPARTMENT: WATER AND SANITATION

INFORMATION TECHNOLOGY PRODUCT STANDARD

[Handwritten signature]

VERSION 4.0

APPLICATIONS AND SOFTWARE	STANDARD
Software development	SharePoint ASP.net (Visual Studio, C# Java, CSS) Microsoft Power Platform
Business analysis	Microsoft Visio
Testing	Rational Test Manager
Modelling	Erwin Rational Sagent BPMN (Business Process Modelling Notation) HydroNet Hydstra TeeChart.Net Spectrum Technology Platform Infragistics Netadvantage and - Indigo Studio IBM Jazz
Enterprise Architecture Modelling	CaseWise
GIS Tools	ArcGIS MapWindow ArcGIS Image Server SURPAC
Planning Tools	MS Project Candy Project Management for Construction
Productivity Tools	Microsoft Office
Internet browsing	Internet Explorer Mozilla Firefox Google Chrome
Emulation software	Inet/Winet
3D design, engineering, and construction software	Autodesk products Model maker Prokon Slide
Risk Management and forensic Investigation Tool	Deedsearch
Audit Management Tool	Teammate

A. CHANGE HISTORY**(i) Configuration Control**

Document Name	Information Technology Product Standard
Document Reference	DWS-STD-IT-017
Document Type	MS Word
Created by	DWS: Information Security and Risk Manager
Creation Date	31 August 2020

(ii) Document History

Version	Date	Status	Saved as
1.0	July 2015		IT Standard – final (3).doc
2.0	January 2019		Technology Product Standard for IT – V2.0.doc
2.0	31 August 2020		DWS-STD-IT-017_Information Product Standard (5).docx Technology
3.0	August 2021		DWS-STD-IT-017_Information Product Standard (6).docx Technology
4.0	June 2023	Draft	DWS-STD-IT-017_Information Product Standard (8).docx Technology

(iii) Revision History

Revision history is documented in Annexure A in this document.

ANNEXURE C

Moletsane Sehloho (DHQ)

From: Aletta Tshileu <Aletta.Tshileu@sita.co.za>
Sent: Tuesday, 24 March 2026 10:19
To: Moletsane Sehloho (DHQ)
Cc: Gabela Tozama (DHQ); Kgwete Mokoena(DHQ)
Subject: RE: Tasking Letter - Model Maker
Attachments: SITA SCM Process below R500 000_10 October 2017.pdf

Good day, Mr. Moletsane

Thank you for providing SITA with the tasking letter and the procurement documents.

However, while processing one of the CRM transactions for DWS, we were informed by our SCM team that SITA does not process transactions below the R500,000 threshold. We were further advised that the previously circulated notice to government departments in this regard remains valid. For ease of reference, the circular is attached.

In line with the guidance provided in the attached letter, the department may proceed to procure the required services through its internal supply chain management processes for transactions below R500,000.

Thank you, and Kind Regards

SITA 	Aletta Tshileu
459 Tsitsa Street	Consultant: Client Relationship Management
Erasmuskloof	STATE INFORMATION TECHNOLOGY
Pretoria	AGENCY
0181	Cell :+27 79 755 3724
	Landline:012 482 2289
	TeamsLine: 012 367 3188
	Email: Aletta.Tshileu@sita.co.za
	Website: www.sita.co.za

Romans 8:31 - What, then, shall we say in response to this? If God is for us, who can be against us? No one, for I am in it to win it together.

From: Moletsane Sehloho (DHQ) <MoletsaneS@dws.gov.za>
Sent: Monday, 23 March 2026 14:02
To: Aletta Tshileu <Aletta.Tshileu@sita.co.za>
Cc: Gabela Tozama (DHQ) <GabelaT@dws.gov.za>; Kgwete Mokoena(DHQ) <KgweteM@dws.gov.za>
Subject: FW: Tasking Letter - Model Maker

Dear Ms Tshileu

I hope that you are still well. We would like to request SITA to initiate the process of renewing the Model Maker software license and attached herewith is the tasking letter and other relevant documents. Please peruse the documents and we can engage further for other outstanding requirements like we did previously.

Kind Regards

SB Moletsane



State Information Technology Agency (SOC) Limited, Reg No 1999/001899/30,
459 Tsitsa Street, Erasmuskloof, Pretoria, South Africa, PO Box 26100, Monument Park, 0105, South Africa
Tel: +27 12 482 3000, Fax +27 12 367 5151, www.sita.co.za

Non-Executive Directors:

Ms. S Mudau (Chairperson), Mr. W Vukela, Mr. W Mathebula, Adv. JC Weapond, Mr. O Shelembe

Executive Directors :

Mr. G Reddy (Managing Director: Acting), Ms. C Le Grange (Interim Chief Financial Officer)

Company Secretary:

Ms. B Laka

E-mail Disclaimer: This email and any attachments thereto may contain confidential and proprietary information and is intended for the recipient only. If you are not the intended recipient, kindly delete the entire communication and notify the sender thereof immediately as information contained in this communication is protected by law and may be privileged. You are further reminded that copying, distribution or disclosure of the contents of this email may be unlawful and result in legal action against you, in the case of you not being the intended recipient. Although this email has been scanned for viruses and malware, information sent by email is corruptible. SITA does not accept responsibility for such corruption, destruction, infection, loss or interference of whatsoever kind and howsoever caused that may be suffered as a result of receiving this email. This email does not constitute a valid offer or acceptance and does not give rise to a binding legal transaction. SITA expressly contracts out of sections 22 – 26 of the Electronic Communications and Transactions Act, 25 of 2002. binding legal transactions are to be entered into in accordance with SITA's policies. SITA is a member of the Internet Service Provider's Association (ISPA), and as a result has adopted ISPA's Code of Conduct. You may not process the personal information of the sender, that of any other data subject contained in this email, except for purposes specifically related to this email.

SITA processes personal information in line with applicable data privacy laws and regulations. Please see our PAIA Manual for more information on how we collect, store, and process your personal information.



Please consider the environment before you print this email or any documents.



Our Ref: Procurement below R500 000
Enq: Bonke Nkosi
Ext: 012 - 482 2549

To All Accounting Officers

Dear Valued Customer,

Interim Procurement Process of ICT Goods and/or Services below R500 000

According to the SITA General Regulations as published in the Government Gazette on 23 September 2005 (11.1), SITA must compile and maintain a list of accredited suppliers from which ICT related goods and/or services must be procured directly by organs of state through quotation basis. In line with the National Treasury Practice Note 5 of 2009/2010, the procurement under regulation 11 should not be exceeding R500 000.

The process of establishing the list of prospective suppliers is underway (see Procurement Project Plan attached). Until such time that SITA has finalised the list of suppliers, Departments are advised to use the National Treasury Central Supplier Database (CSD) to procure the ICT related goods and/or services where the value does not exceed R500 000. In executing this process Departments must ensure alignment of procurement processes with the National Treasury prescripts.

Should there be any further clarity required pertaining to this letter please contact your SITA Client Relationship Manager for further information.

Sincerely Yours,

Dr. Setumo Mohapi
Chief Executive Officer

10/10/2017
Date



Procurement Project Plan

To: Government Departments

From: Supply Chain Management – SITA

Subject: Preferred lists (Panel of Service Providers) for contracts under R500k

Tender No TBA

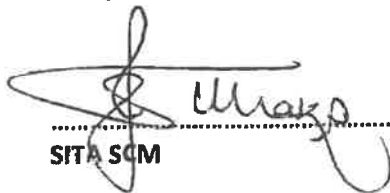
Date: 09 October 2017

No.	Activity	Start Date	End Date	Duration (Calendar Days)	Resource Required
1.	Bid Specification and Document Approval				
1.1	Appoint Project Manager and acceptance of appointment and confirmation of the core team(s).	23 October 2017	27 October 2017	5 days	SCM / LOB
1.2	Identify Commodities for requests under R500 000 (consolidate into panels. And formulate Bid specifications.	1 November 2017	22 November 2017	15 days	SCM / LOB
1.3	Workshop with key stakeholders.	23 November 2017	23 November 2017	1 day	SCM/CRM/Project Manager
2.2	Consolidate requests under R500 000 and submit to BAS to Demand Management.	24 November 2017	30 November 2017	5 days	SCM / LOB
2.3	Delliberations at Bid Specification and approval.	1 December 2017	5 December 2017	5 Days	SCM / LOB
2.	Bid Publication Process				
2.1	Bid Publication.	15 December 2017	26 January 2018	21 days	SCM
2.3	Non- Compulsory Bid Briefing. Sessions	17 January 2018	17 January 2018	1 Day	SCM
2.4	Bid Closing.	26 January 2018	26 January 2018	1 Day	N/A
3.	Bid Evaluation Process				
3.1	Screening by Tender office.	29 January 2018	2 February 2018	5 Days	Tender Office
3.2	Technical Evaluation (including signed report).	5 February 2018	14 February 2018	10 days	Technical Evaluators
3.3	BEE Evaluation (including signed report).	14 February 2018	20 February 2018	5 days	BBBEE Evaluators
4.	Evaluation Report Compilation & Authorisation Process				
4.1	Compilation and Finalisation of the Submission Report including obtaining signatures.	21 February 2018	2 March 2018	7 Days	Specialist/Manager/HOD
4.2	Integrity review of procurement process.	5 March 2018	9 March 2018	5 days	Audit Team(s)
4.3	Review, Finalisation and Signing of the Submission Report.	12 March 2018	16 March 2018	5 days	SCM Specialist/ Manager/Sen Manager/ HOD

**SITA**

Procurement Project Plan

No.	Activity	Start Date	End Date	Duration {Calendar Days}	Resource Required
5.	Bid Adjudication Process				
5.1	Submit to Secretariat for Distribution to Committee 1 st Committee: Management Procurement Committee (MPC)	16 March 2018	16 March 2018	1 Day	MPC Secretariat
5.2	Bid Adjudication Date.	22 March 2018	22 March 2018	1 Day	MPC Secretariat
5.3	Await Bid Adjudication Resolution.	23 March 2018	23 March 2018	1 Day	MPC Secretariat
5.12	Award/Recommendation Letter Sign-off Date.	26 March 2018	26 March 2018	2 Days	SCM
6.	Contracting Process				
6.1	Signing of Standard MoUs	27 March 2018	30 March 2018	3 Days	SCM/LOB/Service Providers/Legal
6.2	Post - Negotiation				
6.3	Legal Review				
6.4	Supplier Review				
6.5	Contract Document Finalisation				
6.6	Contract Signing Date				

Compiled by :


SITA SCM

Date: 09/10/2017



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

DCC 10/2009

REQUEST FOR MOVABLE ASSETS

DIRECTORATE: SUPPLY CHAIN AND ASSET MANAGEMENT

1. PARTICULARS OF UNIT

CHIEF DIRECTORATE/ DIRECTORATE	Water Resources Information Management
SUB DIRECTORATE	N/A
CHIEF USER NUMBER	006Z
CONTACT PERSON	Nkululeko Ndzube/Sehloho Moletsane
TELEPHONE NUMBER	012 336 7473/012 336 7199
ROOM NUMBER	EMA 219/EMA 421
BUILDING	EMANZINI

2. LOCATION OF ITEM

OWNER	Nkululeko Ndzube
TELEPHONE NUMBER	012 336 7473
ROOM NUMBER	219
BUILDING	Emzanzini
NEW DIRECTORATE/ ESTABLISHED	N/A
NEW POST/VACANT POST	N/A
PREVIOUS INCUMBENT	N/A
REPLACEMENT/NEW	N/A

REQUEST	
STATUS OF REPLACEMENT	N/A
SIMILAR ITEMS ALLOCATED ON THE ASSET REGISTER	N/A

3. FUNDS

AVAILABILITY OF FUNDS		YES	NO
CONTRACT ITEM		YES	NO
THREE QUOTATIONS ATTACHED		YES	NO
RESPONSIBILITY CODE	30110523		
OBJECTIVE CODE	30036523		
ITEM CODE	1113523		
PROJECT CODE	305523		
ASSET CODE	853523		
REGIONAL IDENTIFIER	30002523		

4. NEW EQUIPMENT REQUESTED

ITEM	DESCRIPTION	QUANTITY
Work station		
Chairs		
Conference Table		
Fridge		
Microwave		
Heaters		
Fan		
Others	Model Maker Software License Renewal	

5. UTILISATION

How many officials will be utilising the item?	14
Are there any other such items in the Directorate?	No
How often will this item be used?	Daily

6. MOTIVATION

Motivate why the equipment needs to be purchased, upgraded or replaced. Please also indicate the current status in terms of the equipment being used and the limitations thereof. Specify any special requirements that need to be satisfied by this equipment, if any.

The Sub-Directorates: Land Management and Surveys have been using Model Maker CAD software for many years to support engineering surveying and cadastral work. The software is used to prepare CAD drawings, plans and digital terrain models required for both office and field operations. Model Maker is a South African-developed software that integrates well with the South African Coordinate Systems, making it more suitable for local surveying applications. The software is used daily for planning and designing survey work, including contour surveys for engineering design and determining controls points. Without the renewal software licenses, the sub directorate day to day functions will be highly affected. As such, it plays an important role in enabling Land Management and Survey to perform its day-to-day surveying and land management activities effectively

7. CERTIFICATION

I hereby certify that:

- ☒ The equipment is necessary to conduct business.
- ☒ The request is the most efficient and economical way to address this specific need.
- ☒ The equipment will be utilised for official purposes only.
- ☒ I am aware of the Departmental policy and the necessary funds are available.

Nkululeko Ndzube

APPLICANT (Full Name and Surname)



APPLICANT (Signature)

06 May 2026

DATE

APPROVED/NOT APPROVED

Comments

Simon Moloele

HEAD OF UNIT (Full Name and Surname)



HEAD OF UNIT (Signature)

Act. Director: SI

DESIGNATION

05/06/2026

DATE

Note: To be completed by Movable Asset Management

Verified for correctness and adherence to Departmental policy

Official _____ /

Verifier's remarks _____

VERIFIER (Full Name and Surname)

VERIFIER'S (Signature)

DATE

RECOMMENDED/ NOT RECOMMENDED

Comments

ASSISTANT DIRECTOR: MOVABLE ASSET MNGT

DATE

RECOMMENDED/NOT RECOMMENDED

Comments

DEPUTY DIRECTOR: ASSET MANAGEMENT

DATE

APPROVED/NOT APPROVED

Comments

DIRECTOR: SUPPLY CHAIN & ASSET MNGT

DATE

BAS
NAT: WATER AND SANITATION
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 09/06/2026

ANGUNIZ
RF0203BS

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 004	MINOR ASSETS				
I 007	F&O/EOP<R5000:OFFICE FURNITURE	0.00	0.00	13,000.00	13,000.00
I 006	EQP<R5000:KITCHEN APPLIANCES	0.00	0.00	10,000.00	10,000.00
I 006	INT ASS<R5000:OPERA SYS SFT	0.00	0.00	19,000.00	19,000.00
TOTAL	MINOR ASSETS	0.00	0.00	42,000.00	42,000.00
I 004	COMMUNICATION				
I 005	COM:AIRTIME, SMS & DATA	3,350.00	0.00	81,000.00	77,650.00
I 004	COMMUNICATION	3,350.00	0.00	81,000.00	77,650.00
I 004	COMPUTER SERVICES				
I 008	EXT C/S:OPER SYS LIC:WINDOWS	0.00	0.00	19,127,000.00	19,127,000.00
I 004	COMPUTER SERVICES	0.00	0.00	19,127,000.00	19,127,000.00
I 004	CONTRACTORS				
I 005	CONTRACTRS:MNT&REP OTH MACH&EQUIP	0.00	0.00	10,000.00	10,000.00
I 004	CONTRACTORS	0.00	0.00	10,000.00	10,000.00
I 004	ENTERTAINMENT				
I 005	ENTERTAINMENT:MANAGEMENT	0.00	0.00	2,000.00	2,000.00
I 004	ENTERTAINMENT	0.00	0.00	2,000.00	2,000.00
I 004	CONSUMABLES SUPPLIES				
I 005	CONS SUPP:BAGS AND ACCESSORIES	0.00	0.00	10,000.00	10,000.00
I 005	CONS SUPP:COMPUTER EQUIP ACCESSR	0.00	0.00	7,000.00	7,000.00
TOTAL	CONSUMABLES SUPPLIES	0.00	0.00	17,000.00	17,000.00
I 004	CONS:STA,PRINT&OFF SUP				
I 005	CONS SP&OS:PRINTING PAPER	0.00	0.00	20,000.00	20,000.00
I 005	CONS SP&OS:STATIONERY	0.00	0.00	45,000.00	45,000.00
I 004	CONS:STA,PRINT&OFF SUP	0.00	0.00	65,000.00	65,000.00
TOTAL	TRAVEL AND SUBSISTENCE	0.00	0.00	56,000.00	56,000.00
I 006	T&S DOM:ACCOMMODATION	0.00	0.00	5,000.00	5,000.00
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	0.00	0.00	2,000.00	2,000.00
I 006	T&S DOM:FOOD & BEVER	0.00	0.00	2,000.00	2,000.00
I 006	T&S DOM:INCIDENTAL COST	30.00	0.00	5,000.00	4,970.00
I 007	T&S DOM:CAR RENTAL	0.00	0.00	10,000.00	10,000.00
I 007	T&S DOM:KM ALL(OWN TRANSPORT)	1,266.79	0.00	20,000.00	18,733.21
I 007	T&S DOM:AIR TRANSPORT	0.00	0.00	30,000.00	30,000.00
I 007	T&S DOM:ROAD TRANSPORT	0.00	0.00	3,000.00	3,000.00
I 006	T&S FOREIGN:ACCOMMODATION	0.00	0.00	25,000.00	25,000.00
I 006	T&S FOREIGN:DAILY ALLOWANCE	181.40	0.00	5,000.00	4,818.60
I 006	T&S FOREIGN:INCIDENTAL COST	0.00	0.00	3,000.00	3,000.00
I 007	T&S FOREIGN:AIR TRANSPORT	0.00	0.00	40,000.00	40,000.00
I 007	T&S FOREIGN:ROAD TRANSPORT	0.00	0.00	5,000.00	5,000.00
TOTAL	TRAVEL AND SUBSISTENCE	1,478.19	0.00	209,000.00	207,521.81
I 004	TRAINING & DEVELOPMENT				
I 005	TRAIN & DEV:EMPLOYEES	0.00	0.00	259,000.00	259,000.00
I 004	TRAINING & DEVELOPMENT	0.00	0.00	259,000.00	259,000.00
I 004	OPERATING PAYMENTS				
I 005	O/P:SUBSCRIPT,PRINT&PUBLIC SERV	934.03	657.62	37,000.00	35,398.35

BAS
NAT: WATER AND SANITATION
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 09/06/2026

MNCUNIZ
RP0203BS

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
TOTAL I 004	OPERATING PAYMENTS-----	934.03	667.62	37,000.00	35,398.35
TOTAL I 003	GOODS AND SERVICES-----	5,762.22	667.62	19,881,000.00	19,874,570.16
I 003	MACHINERY AND EQUIPMENT				
I 004	OTHER MACHINERY & EQUIPMENT				
I 005	FINANCE LEASES OTH MACH&EQUIP	99,649.57	0.00	603,000.00	503,350.43
TOTAL I 004	OTHER MACHINERY & EQUIPMENT-----	99,649.57	0.00	603,000.00	503,350.43
TOTAL I 003	MACHINERY AND EQUIPMENT-----	99,649.57	0.00	603,000.00	503,350.43
I 003	SOFTWARE & INTANGIBLE ASSETS				
I 004	SOFTW & OTHER INTANGIBLE ASSETS				
I 005	SOFTWEOTH INT ASS:OPER SYS SOFTW	0.00	24,563,888.64	0.00	24,563,888.64-
TOTAL I 004	SOFTW & OTHER INTANGIBLE ASSETS -----	0.00	24,563,888.64	0.00	24,563,888.64-
TOTAL I 003	SOFTWARE & INTANGIBLE ASSETS-----	0.00	24,563,888.64	0.00	24,563,888.64-
TOTAL O 007	WATER RESOURCES INFO AND MAN-----	791,642.82	24,564,556.26	24,919,000.00	437,199.08-
TOTAL R 005	CD:NAT WATER RESOURCE INFO MAN-----	791,642.82	24,564,556.26	24,919,000.00	437,199.08-
TOTAL F 005	VOTED FUNDS-----	791,642.82	24,564,556.26	24,919,000.00	437,199.08-

**** END OF REPORT RP0203BS ****



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Annexure 1 DEMAND PLANNING TEMPLATE (SCM 1)

(DMP 1.1 - CAPITAL ASSETS)

PART A: (CLIENT DETAILS)

Chief Directorate:	WATER RESOURCE MANAGEMENT	Programme Manager:	DEBORAH MOCHOTLHI	Signature:	
Chief Directorate:	NATIONAL WATER RESOURCE INFORMATION MANAGEMENT	Responsibility Manager:	DR MOLOKO MATLALA	Signature:	
Programme Number:	PROG 2	Demand Coordinator	ZODWA MNGUNI	Signature:	
Directorate:	N/A				
Province:	HEAD OFFICE	Office #:	EMA 421	Telephone:	012 336 7850 OR 082 329 3046
Period:	2026/27	Fax:	012 336 6662	Email Address:	Mnguni.Z@dws.gov.za

PART B (1): (RESOURCE & COSTS DETAILS)

CAPITAL ASSETS

Resource Required													Lead Time/ Delivery Date			Motivation			Cost Estimate			METHOD OF PROCUREMENT									
Item Description													1st Q	2nd Q	3rd Q	4th Q	Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost										
Computer Hardware & Systems:													A	M	J	J	A	S	O	N	D	J	P	M							
Laptop																													0,00	Quotations	
Monitor																															
CPU																													0,00		
UPS																													0,00		
External Hardrive																													0,00		
Docking Station																													0,00	Quotations	
Switch																													0,00		
Server																													0,00		
Tablet PC																													0,00		
Desktop Printer Equipment																															
Computer Peripherals keyboards, mice, tablet pens, joysticks, scanners, speakers, external hard drives, and media card readers																															
Total																													0,00	0,00	
Machinery & Other Equipment:																															
Electric Kettle																														0,00	
Digital Camera																														0,00	
Digital Video Camera																														0,00	
Digital Voice Recorder																														0,00	
Assistive Device																														0,00	
Live Global Positioning System (GPS)																														0,00	
Refrigerator																														0,00	
Microwave																														0,00	
Trolley																														0,00	

WJW EZ

PART B (1): (RESOURCE & COSTS DETAILS)

CAPITAL ASSETS

Resource Required													Motivation		Cost Estimate			METHOD OF PROCUREMENT		
Item Description	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost			
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q								
	A	M	J	J	A	S	O	N	D	J	P	M								
Laboratory Equipment																			0,00	
Hydrological Equipment																			0,00	
Laundry Equipment																			0,00	
Lawnmower																			0,00	
Drilling Equipment																			0,00	
Water Cooler/ Dispenser																			0,00	
Carpet Cleaner (wet and dry)																			0,00	
Urn																			0,00	
Television																			0,00	
Laptop Bag																			0,00	
Gardening Equipment																			0,00	
Coffee Machine																			0,00	
DSTV Decoder																			0,00	
Photo Frames																			0,00	
Safe																			0,00	
Flip Chart Stand																			0,00	
White Board																			0,00	
Notice Board																			0,00	
Toolbox																			0,00	
LAN Tools (Toner & normal kit)																			0,00	
ITC Router																			0,00	
Airconditioner																			0,00	
Audiovisual Screen																			0,00	
Audiovisual Projector																			0,00	Quotations
Finance Leases Other Machinery & Equipment	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	NO	12	25 000,00	300 000,00		Term Contract	
															Monthly rental for leasing of photocopy machine and MTN Cell phones					
Total																	300 000,00			
Furniture & Fittings & Office Equipment:																				
Fax Machine																			0,00	
Binding Machine																			0,00	
Shredder																			0,00	
Heavy Duty Puncher - For Bid documents																			0,00	
Electric Stapler																			0,00	

WSON

EZ

PART B (1): (RESOURCE & COSTS DETAILS)

CAPITAL ASSETS

Item Description	Resource Required												Lead Time/ Delivery Date				Motivation				Cost Estimate			METHOD OF PROCUREMENT
	1st Q 2nd Q 3rd Q 4th Q												Replace-ment Year/No	Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost						
	A	M	J	J	A	S	O	N	D	J	F	M												
Blinding Machine													YES	M053202; M053207	Replacement of old office furniture.	10	6 500,00	65 000,00	0,00					
Office Furniture														M114301; 23106; 23110; 23111; 25023	Leather High back Rotary chairs									
Domestic Furniture																			0,00					
Laminating Machine																			0,00					
Heavy Duty Puncher																			0,00					
Electric Stapler																			0,00					
Wall bracket and fittings																			0,00					
Heater																			0,00					
Fan Pedestal/Desk																			0,00					
																			65 000,00					
Transport Assets:																								
Boat/Ships																			0,00					
Vehicle																			0,00					
Trailer																			0,00					
Quadcopters/Drones																			0,00					
Trucks																			0,00					
Transport Accessories																			0,00					
Total																			0,00					
Computer Software & Other																								
License (with lifespan of more than a year)/not renewals																			0,00					
Software (with lifespan of more than a year)/not renewals																			0,00					

MSM EZ

PART B (1): (RESOURCE & COSTS DETAILS)

CAPITAL ASSETS

Resource Required													Motivation				Cost Estimates			METHOD OF PROCUREMENT
Item Description	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost			
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q								
	A	M	J	J	A	S	O	N	D	J	P	M					0,00			
Total																				
Buildings & other Fixed Structures																				
New Building Construction																	0,00			
Refurbishment/Rehabilitation of Fixed Structure																	0,00			
Total																	0,00			
Summary:																				
Item Description													Total Cost							
Computer Hardware & Systems													0,00							
Other Machinery & Equipment													300 000,00							
Furniture & Fittings													65 000,00							
Transport Assets													0,00							
Computer Software and Other Intangibles													0,00							
Buildings and other Fixed Structures													0,00							
Total Cost													365 000,00							

WSPM 23



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Annexure 1 DEMAND PLANNING TEMPLATE (SCM 1)

(DMP 1.2 - MINOR ASSETS)

PART A: (CLIENT DETAILS)

Programme/Branch:	WATER RESOURCE MANAGEMENT	Programme Manager:	DEBORAH MOCHOTLHI	Signature:	
Chief Directorate:	NATIONAL WATER RESOURCE INFORMATION MANAGEMENT	Responsibility Manager:	DR MOLOKO MATLALA	Signature:	
Programme Number:	PROG 2	Demand Coordinator	ZODWA MINGUNI	Signature:	
Directorate:	N/A				
Province:	HEAD OFFICE	Office #:		Telephone:	012 336 7550 OR 082 329 3046
Period:	2026/27	Fax:		Email Address:	Minguni.Z@dws.gov.za

PART B (1): (RESOURCE & COSTS DETAILS)

MINOR ASSETS

Resource Required													Motivation			Cost Estimate		METHOD OF PROCUREMENT
Item Description	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost	
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q						
	A	M	J	J	A	S	O	N	D	J	F	M						
Computer Hardware & Systems:																		
Laptop																	0,00	
Monitor																	0,00	
CPU																	0,00	
UPS																	0,00	
Laptop																	0,00	
External Hardrive																	0,00	
Docking Station																	0,00	
Switch																	0,00	
Server																	0,00	
Tablet PC																	0,00	
Desktop Printer Equipment																	0,00	
Computer Peripherals keyboards, mice, tablet pens, joysticks, scanners, speakers, external hard drives, and media card readers																	0,00	Quotations
Total																	0,00	
Machinery & Other Equipment:																		
Electric Kettle																	0,00	
Digital Camera																	0,00	
Digital Video Camera																	0,00	
Digital Voice Recorder																	0,00	
Assistive Device																	0,00	
Live Global Positioning System (GPS)																	0,00	
Refrigerator																	0,00	
Microwave																	0,00	
Trolley																	0,00	
Laboratory Equipment																	0,00	
Hydrological Equipment																	0,00	
Laundry Equipment																	0,00	
Lawnmower																	0,00	
Drilling Equipment																	0,00	
Water Cooler/ Dispenser																	0,00	
Carpet Cleaner (wet and dry)																	0,00	

23

PART B (1): (RESOURCE & COSTS DETAILS)

MINOR ASSETS

Item Description	Resource Required												Motivation			Cost Estimate		METHOD OF PROCUREMENT				
	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost					
	1st Q				2nd Q				3rd Q										4th Q			
	A	M	J	J	A	S	O	N	D	J	F	M										
Urn																		0,00				
Television																		0,00				
Laptop Bag																		0,00				
Gardening Equipment																		0,00				
Coffee Machine																		0,00				
DSTV Decoder																		0,00				
Photo Frames																		0,00				
Safe																		0,00				
Flip Chart Stand																		0,00				
White Board																		0,00				
Notice Board																		0,00				
Toolbox																		0,00				
LAN Tools (Toner & normal kit)																		0,00				
ITC Router																		0,00				
Airconditioner																		0,00				
Audiovisual Screen																		0,00				
Audiovisual Projector																		0,00				
Total																		0,00				

WHEU
EZ

PART B (1): (RESOURCE & COSTS DETAILS)

MINOR ASSETS

Item Description	Resource Required												Motivation				Cost Estimate			METHOD OF PROCUREMENT
	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost			
	1st Q 2nd Q 3rd Q 4th Q																			
	A	M	J	J	A	S	O	N	D	J	F	M								
Furniture & Fittings & Office Equipment:																				
Fax Machine																		0,00		
Binding Machine																		0,00		
Shredder																		0,00		
Heavy Duty Puncher - For Bid documents																		0,00		
Electric Stapler																		0,00		
Binding Machine																		0,00		
Office Furniture													Yes	M053202; M053207 M114301; 23106; 23110; 23111; 25023	Replacement of old office furniture. Leather High back Rotary chairs	6	3 833,33	23 000,00	Term Contract	
Domestic Furniture																				
Laminating Machine																		0,00		
Heavy Duty Puncher																		0,00		
Electric Stapler																		0,00		
Wall bracket and fittings																		0,00		
Heater																		0,00		
Fan Pedestal/Desk																		0,00		
Total																		23 000,00		

23

PART B (1): (RESOURCE & COSTS DETAILS)

MINOR ASSETS

Item Description	Resource Required												Motivation			Cost Estimates			METHOD OF PROCUREMENT
	Lead Time/ Delivery Date												Barcode/ Asset Number for replacement	Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost		
	1st Q 2nd Q 3rd Q 4th Q																		
	A	M	J	J	A	S	O	N	D	J	F	M							
Transport Assets:																			
Boat/ships																	0.00		
Vehicle																	0.00		
Trailer																	0.00		
Quadcopters/Drones																	0.00		
Trucks																	0.00		
Transport Accessories																	0.00		
Total																	0.00		
Computer Software & Other Intangibles:																			
License (with lifespan of more than a year)/not renewals																	0.00		
Software (with lifespan of more than a year)/not renewals																	0.00		
Total																	0.00		
Buildings & other Fixed Structures																			
New Building Construction																	0.00		
Refurbishment/Rehabilitation of Fixed Structure																	0.00		
Total																	0.00		
Summary:																			
Total Cost																			
Computer Hardware & Systems																			
0.00																			
Other Machinery & Equipment																			
0.00																			
23 000.00																			
Furniture & Fittings																			
0.00																			
Transport Assets																			
0.00																			
Computer Software and Other Intangibles																			
0.00																			
Buildings and other Fixed Structures																			
0.00																			
Total Cost																			
23 000.00																			

5/12/24



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Annexure 3 ACQUISITION MANAGEMENT DEMAND PLANNING TEMPLATE (SCM 3)

(DMP 1.3 - GOODS & SERVICES)

PART A: (CLIENT DETAILS)

Programme/Branch:	WATER RESOURCE MANAGEMENT	Programme Manager:	DEBORAH MOCHOTLHI	Signature:	
Chief Directorate:	NATIONAL WATER RESOURCE INFORMATION MANAGEMENT	Responsibility Manager:	DR MOLOKO MATLALA	Signature:	
Programme Number:	PROG 2	Demand Coordinator	ZODWA MNGUNI	Signature:	
Directorate:	N/A				
Province:	HEAD OFFICE	Office #:	EMANZINI 421	Telephone:	012 336 7550 OR 082 329 3046
Period:	2026/27	Fax:	012 336 6662	Email Address:	MnguniZ@dws.gov.za

PART B: (RESOURCE & COSTS DETAILS)

Goods & Services

Resource Required		Lead Time/ Delivery Date												Motivation		Cost Estimate			METHOD OF PROCUREMENT
Item Description		1st Q												Reason for Acquisition/ Motivation	Quantity	Unit Cost	Total Cost		
		A	M	J	J	A	S	O	N	O	D	J	J						
Goods & Services																			
Administrative fees														Travel agency fees and Management / Handling fees	12	2666,6667	32 000,00	Term Contract	
Advertising																	0,00		
Audit Costs																	0,00		
Bursaries (employees)																	0,00		
Catering: Departmental activities																	0,00		
Communication														Cell phones and data monthly charges	12	6750	81 000,00	Term Contract	
Computer services (XRY and Encase licenses)																	0,00		
Contractors														Maintenance and Repair of non-Infrastructure assets	4	2500	10 000,00	Term Contract	
Entertainment														Grocery for meetings	3	666,6667	2 000,00	Quotations	
Fleet Services																	0,00		
Food and food supplies																	0,00		
Fuel, oil and gas																	0,00		
Learner and teacher support material																	0,00		
Materials and supplies																	0,00		
Medical supplies																	0,00		
Computer supplies														Memory sticks	20	850	17 000,00	Quotations	
Stationery														Stationery, cartridges and printing paper for office use	70	928,57143	65 000,00	Quotations	
Government Printing Works																	0,00		
Printing papers																	0,00		
Printing and publication																	0,00		
Offsite storage																	0,00		
Transport provided: Departmental activity																	0,00		
Paint Works																	0,00		
Venues and facilities																	0,00		
Travel and Accommodation														Officials travel and accommodation.	40	5225	209 000,00	Contract	
Training														Attendance of courses by officials	8	9 625,00	77 000,00	Quotations	
Groceries																	0,00		
Crockery & Cutlery																	0,00		
Legal Services																	0,00		
Maintenance & Repair																	0,00		
Cell Phone Contract																	0,00		
Curtains & Blinds																	0,00		
Promotional items																	0,00		

Handwritten signature/initials

PART B: (RESOURCE & COSTS DETAILS)

Goods & Services

Item Description	Resource Required												Method of Procurement	
	A	M	J	J	A	S	O	N	D	J	F	M		
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q		
Protective Clothing														
First Aid Kit														
Toiletries (Toilet papers)														
Paint Works														
Building Works														
Courier & Delivery Service														
License Disc renewals														
Resettlement														
Registration fees (Professional Membership Fees)														
Site Services														
Cleaning Detergent														
Chemicals														
Pest control														
Burglar Bars														
Operating lease: Other machinery and equipment	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	3083,3533	37 000,00 Transversal contract
Operating lease: Fixed Structure														0,00
Operating lease: Transport Equipment														0,00
Finance Lease: Transport Equipment														0,00
Total														530 000,00

EZ 115M

PART B: (RESOURCE & COSTS DETAILS)

Goods & Services

Item Description	Resource Required												Method of Procurement	
	Lead Time/ Delivery Date												Cost Estimate	
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	Quantity	Total Cost
Projects: Business & Advisory Services (Details in the Project List Sheet)														
Computer Services - Annual renewal of software licenses	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	12	19 196 000,00
Security Guarding Services														0,00
CCTV Maintenance														0,00
Cleaning Services														0,00
Total														19 196 000,00
Other														0,00
Total														0,00
Summary:														
Item Description													Total Cost	
Goods & Services													530 000,00	
Projects: Business & Advisory Services													19 196 000,00	
Other													0,00	
Total Cost													19 726 000,00	

EN 2020



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

Annexure 4 DEMAND PLANNING TEMPLATE(SCM 4)

(DMP 1.4 SUMMARY)

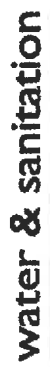
Summary

PART A: (CLIENT DETAILS)

Programme/Branch:	WATER RESOURCE MANAGEMENT	Programme Manager:	DEBORAH MOCHOTLHE	Signature:	
Chief Directorate:	NATIONAL WATER RESOURCE INFORMATION MANAGEMENT	Responsibility Manager:	DR MOLOKO MATLALA	Signature:	
Programme Number:	PROG 2	Demand Coordinator	ZODWA MANGUNI	Signature:	
Directorate:	N/A				
Province:	HEAD OFFICE	Office #:	EMANZINI 421	Telephone	012 336 7550 OR 082 329 3046
Period:	2026/27	Fax:	012 336 6662	Email Address:	MnguniZ@dws.gov.za

Estimated Budget Summary:

<u>Assets</u>	Total Cost(Major)	Total Cost(Minor)
Computer Hardware & Systems	0,00	0,00
Other Machinery & Equipment	300 000,00	0,00
Furniture & Fittings	65 000,00	23 000,00
Transport Assets	0,00	0,00
Computer Software & Other Intangibles	0,00	0,00
Buildings and other Fixed Structures	0,00	0,00
Total Assets	365 000,00	23 000,00
<u>Goods & Services</u>		<u>Total Cost</u>
Normal Services		530 000,00
Projects: Business & Advisory Services		19 196 000,00
Other		0,00
Total Services		19 726 000,00
Estimated Total Budget		20 114 000,00



**Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA**

[illegible]**TOTAL**

WZV E2



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

CONTRACTED PROJECT LIST - 2026/27

Overall description of goods, works or services	Project Manager Responsible	Alignment to DWP (Yes / No)	Phase Of Project (Once Off / Recurring)	Contract Number WP or W	Name of awarded Service Provider	Bid Closed Date	Original Bid value (including all applicable taxes)	Estimated Value Allocated for 2026/27	Project Duration	Responsible Office / Provincial Office
HYDSTRA (Renewal of software)	Phatuthshedzo Nemaaxw/ Seholo Moletsane	YES	ONCE OFF	Kisters	N/A		156 868,00	0,00	24 months	CD: NWRIM
Citrix	Phatuthshedzo Nemaaxw/ Seholo Moletsane	YES	ONCE OFF	Business Connexion	N/A		234,600,00	258 060,00	24 months	CD: NWRIM
Surpac (SI)	Thulisile Mthombeni/ Seholo Moletsane	YES	ONCE OFF	OR-143562	Keith W. Young (Pty)		25 875,00	28 462,50	36 months	CD: NWRIM
Bentley Micro station Select (SI) (STAPIL)	Thulisile Mthombeni/ Seholo Moletsane	YES	ONCE OFF	N/A	Bentley		779 681,31	779 681,31	12 months	CD: NWRIM
Model Maker (SI)	Nkululeko Ndube/ Seholo Moletsane	YES	ONCE OFF	WQ-31194	Model Maker Systems		29 504,86	32 455,35	12 months	CD: NWRIM
ELA (Enterprise License Agreement)	Mputa Kekana/ Seholo Moletsane	YES	ONCE OFF	ESRI	ESRI		10 521 730,55	11 411 794,95	12 months	CD: NWRIM
Magic Unipass	Vuyo Sigonyela/ Seholo Moletsane	YES	ONCE OFF	WQ-31163	Magix Africa (Pty) Ltd		406 361,55	0,00	12 months	CD: NWRIM
Labware LIMS (RQIS)	Joyce Lekokiso/ Seholo Moletsane	YES	ONCE OFF	N/A	LabWare Africa		659 069,11	659 069,11	12 months	CD: NWRIM
Clickview (RQIS)	Vuyo Sigonyela/ Seholo Moletsane	YES	ONCE OFF	OR-141926	Graphmatix		797 450,00	660 429,00	12 months	CD: NWRIM
IBM Jazz Suite	Oiga de Beer / Seholo Moletsane	YES	ONCE OFF	N/A	IBM SA		433 254,00	433 254,00	24 months	CD: NWRIM
TeeChart	Oiga de Beer / Seholo Moletsane	YES	ONCE OFF	N/A	N/A		19 000,00	18 960,00	24 months	CD: NWRIM
Infragistics .Net Advantage	Oiga de Beer / Seholo Moletsane	YES	ONCE OFF	N/A	N/A		121 000,00	152 872,09	24 months	CD: NWRIM
Spectrum Technology Platform (Sagent)	Oiga de Beer / Seholo Moletsane	YES	ONCE OFF	N/A	N/A		725 000,00	797 500,00	24 months	CD: NWRIM
TOTAL							14 674 794,38	15 232 538,31		R 15 232 538,31

Handwritten signature/initials