

ITEM NO	DESCRIPTION	UNIT	QUANTITY PER MONTH	RATE	AMOUNT PER MONTH	ANNUAL TOTAL (x12)	COMMENTS
	Pot Plant and Plant Services						
1.	Administration Charges						
1.1	Insurance	Month	1,00	R	R	R	Contractors insurance obligation to the service/contract
1.2	ACSA Issue Permits & Induction Costs - Reimbursed Based on Proven Costs	Prov Sum	1,00	R 500,00	R 500,00	R 6 000,00	Provision for ACSA issue permits. ACSA issue permits will be reimbursed at cost plus agreed mark up. ACSA will reimburse the contractor for the initial issue of permits and subsequent renewals per the renewal cycle for each permit. Where new permits are needed on account of changes effected by the contractor/contractor staff, then the cost of those permits shall be for the account of the contractor.
1.3	Mark up on 1.2 above	%	10%	R	R	R	Mark Up Provision Based on ACSA issue Permits
1.4	OHS Related Safety Charges	Month	1,00	R	R	R	Ensure full compliance with the requirements of the occupational health and safety act, other relevant legislation, regulation and industry best practise as well ACSA policy and procedures.

							Compliance includes but is not limited to Preparation, submission & approval of a safety file, maintenance of the safety file through the contract period, training as required, staff medicals, provision of PPE etc all in compliance with requirement set out in the OHS Act
2.	Pot Rentals						
2.1	Airport Common areas						
2.1.1	Type A1	No	7,00	R	R	R	Rental fee
2.1.2	Type A2	No	6,00	R	R	R	Rental fee
2.1.3	Type A3	No	6,00	R	R	R	Rental fee
2.1.4	Type A4	No	6,00	R	R	R	Rental fee
2.1.4	Type A5	No	6,00	R	R	R	Rental fee
2.1.4	Type A6	No	6,00	R	R	R	Rental fee
2.1.4	Type A7	No	7,00	R	R	R	Rental fee
2.1.4	Type A8	No	6,00	R	R	R	Rental fee
2.2	Boardrooms						
2.2.1	Type B1	No	4,00	R	R	R	Rental fee

2.2.2	Type B2	No	3,00	R	R	R	Rental fee
2.2.3	Type B3	No	4,00	R	R	R	Rental fee
2.2.4	Type B4	No	4,00	R	R	R	Rental fee
2.3	Offices						
2.3.1	Type C1	No	5,00	R	R	R	Rental fee
2.3.2	Type C2	No	5,00	R	R	R	Rental fee
2.3.3	Type C3	No	5,00	R	R	R	Rental fee
2.3.3	Type C4	No	5,00	R	R	R	Rental fee
2.4	Ablutions Facilities						
2.4.1	Type D1	No	4,00	R	R	R	Rental fee
2.4.2	Type D2	No	3,00	R	R	R	Rental fee
2.4.3	Type D3	No	4,00	R	R	R	Rental fee
2.4.4	Type D4	No	4,00	R	R	R	Rental fee
3.	Plant Rentals						
3.1	Provisional Plant Rental Fee (Carried from Plant Fee Breakdown)	Item	1,00	R	R	R	Rental fee based on actual number of plants approved from the Plant Fee Breakdown

4	Service & Maintenance						
4.1	Maintenance & Service Fee	No	100,00	R	R	R	Maintenance and service of both Pots and Plants as specified in Part C3
5	Third Party Procurement Provision						
5.1	Third Party Procurement - Provisional Amount subject to proven cost	Prov	1,00	R 2 500,00	R 2 500,00	R 30 000,00	Paid based on proven cost
5.2	Mark Up on Third Party Procurement	%	%	R	R	R	Paid based on proven cost
6	Call Outs						
6.1	Call Outs - Urgent	No	1,00	R	R	R	Call outs will be made for urgent requirements that occur outside of planned maintenance days. Faults that are not urgent and that can wait for planned maintenance days will not attract a call out fee.
A	SUB TOTAL				R	R	

	THREE YEAR (3) PRICE SUMMARY			
	DESCRIPTION	CPI %	ANNUAL TOTAL	
	Year 1 (Transfer annual total from line A)	0%	R	No escalation in first year of contract
	Year 2	5%	R	
	Year 3	5%	R	
	TOTAL CONTRACT VALUE FOR THREE (3) YEARS – EXCLUDING VALUE ADDED TAX		R	
	VALUE ADDED TAX (VAT) – 15%		R	
	TOTAL CONTRACT VALUE FOR THREE (3) YEARS - INCLUDING VALUE ADDED TAX		R	

Monthly Fee Schedule for Plant Rentals (Plant Options)

Note: Fee is inclusive of all potting and dressing costs

Note: The client will use this price schedule to select plants that will be ordered. This schedule is therefore provisional and payment will be based on actual number of plants requested and will be reimbursed at the agreed rate per the schedule below.

No	Name / Description	Image	Unit	Suited to Type A Pots	Suited to Type B Pots	Suited to Type C Pots	Suited to Type D Pots	Total = A + B + C + D
1	Cast Iron Plant / Aspidistra Elatior		Each	R	R	R	R	R
2	Snake Plant / Mother-in-laws tongue / Dracaena Trifasciata		Each	R	R	R	R	R
3	ZZ plant / Emerald Palm / Zamioculcas zamiifolia		Each	R	R	R	R	R
4	Pothos Bush / Devils Ivy / Epipremnum Aureum		Each	R	R	R	R	R
5	Rubber Plant / Ficus Elastica 'Ruby'		Each	R	R	R	R	R

6	Peace Lilly / Spathiphyllum		Each	R	R	R	R	R
7	Boston Fern / Nephrolepis Exaltata		Each	R	R	R	R	R
8	Calathea 'White Fusion' / Calathea Lietzei		Each	R	R	R	R	R
9	Monstera Deliciosa / Swiss Cheese Plant		Each	R	R	R	R	R
10	Spider Plant / Chlorophytum Comosum		Each	R	R	R	R	R
11	Dragon Tree / Dracaena Angazi		Each	R	R	R	R	R

12	Parlour Palm / Acreca Palm		Each	R	R	R	R	R
13	Broad Leaf Lady Palm / Rhaps Excelsa		Each	R	R	R	R	R
14	Bamboo Palm / Chamaedorea Seifrizii		Each	R	R	R	R	R
15	Dracaena Fragrans 'Massangeana'		Each	R	R	R	R	R
16	Dracaena Marginata / Madagascar Dragon Tree		Each	R	R	R	R	R

17	Dracaena reflexa 'Pleomele'		Each	R	R	R	R	R
18	Dypsis lutescens / Areca Palm / Golden Cane Palm		Each	R	R	R	R	R
19	Ficus benjamina / Weeping Fig		Each	R	R	R	R	R
20	Ficus Longifolia 'Alli' / Banana Leaf Ficus / Banana Leaf Fig		Each	R	R	R	R	R
21	Trichilia Dregeana / Forest Natal Mahogany		Each	R	R	R	R	R

22	Yucca Elephantipes / Giant Yucca / Spinless Yucca / Yucca Guatemalensis		Each	R	R	R	R	R
23	Aglaonema 'BJ Freeman' / Chinese Evergreen 'BJ Freeman'		Each	R	R	R	R	R
24	Aglaonema 'Maria' / Chinese Evergreen Maria		Each	R	R	R	R	R
25	Aglaonema 'Pattaya Beauty' / Chinese Evergreen Pattaya		Each	R	R	R	R	R
26	Aglaonema 'Silver Bay' / Chinese Evergreen Silver Bay		Each	R	R	R	R	R

27	Aglaonema 'Silver Queen' / Chinese Evergreen 'Silver Queen'		Each	R	R	R	R	R
28	Beaucarnea Recurvata / Pony Tail Palm		Each	R	R	R	R	R
29	Cordyline Fruticosa Glauca / Green Tea Plant		Each	R	R	R	R	R
30	Dracaena Alchemy		Each	R	R	R	R	R
31	Dracaena Americana / Central American Dragon Tree		Each	R	R	R	R	R
32	Dracaena Deremensis 'Warneckii' / Striped Dracaena / Warneckii Dracaena		Each	R	R	R	R	R

33	Ficus Benjamina 'Vivian'		Each	R	R	R	R	R
34	Ficus lyrata / Fiddle Leaf Fig		Each	R	R	R	R	R
35	Howea Forsteriana / Kentia Palm		Each	R	R	R	R	R
36	Philodendron Scandens / Heartleaf Philodendron		Each	R	R	R	R	R
37	Strelitzia Reginae / Bird of Paradise		Each	R	R	R	R	R
		Total Cost Carried to Price Summary (Item 4.1)						R