



|                                                                     |                                                                                                                                         |                             |                          |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------|
| <b>BID NUMBER:</b>                                                  | <b>ZNB 5898/2025-H</b>                                                                                                                  |                             |                          |
| <b>BID DESCRIPTION:</b>                                             | <b>THREE YEAR PREVENTATIVE MAINTENANCE CONTRACT FOR HVAC EQUIPMENT: ETHEKWINI 2 DISTRICT</b>                                            |                             |                          |
|                                                                     | <b>Mahatma Gandhi Memorial Hospital</b>                                                                                                 | <b>Osindisweni Hospital</b> | <b>St Marys Hospital</b> |
| <b>PERIOD</b>                                                       | <b>THREE-YEARS PERIOD CONTRACT</b>                                                                                                      |                             |                          |
| <b>VADILITY PERIOD</b>                                              | <b>84 DAYS</b>                                                                                                                          |                             |                          |
| <b>GRADE</b>                                                        | <b>3 ME AND ABOVE</b>                                                                                                                   |                             |                          |
| <b>Closing Date:</b>                                                | <b>23 APRIL 2025</b>                                                                                                                    |                             |                          |
| <b>Closing Time:</b>                                                | <b>11:00 AM</b>                                                                                                                         |                             |                          |
| <b>Physical Address for Collection or Delivery of Bid Documents</b> | KZN Department of Health<br>Central Supply Chain Management Unit<br>Old Boys School<br>310 Jabu Ndlovu Street<br>Pietermaritzburg, 3201 |                             |                          |
| <b>BRIEFING SESSION MEETING</b>                                     | Date: 2 APRIL 2025<br>Time: 10H00<br>Venue: AUDITORIUM – 1 <sup>ST</sup> FLOOR- NATALIA BUILDING - PIETERMARITZBURG                     |                             |                          |

|                                     |  |
|-------------------------------------|--|
| <b>Name of Bidder:</b>              |  |
| <b>CSD Registration Number:</b>     |  |
| <b>Income Tax Reference Number:</b> |  |

## APPENDIX C: PRICING SCHEDULE

**Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Mahatma Gandhi Hospital)**

| <u>Item</u>           | <u>Description</u>       | <u>Yearly Frequency</u>                                      | <u>Year Service Frequency</u> | <u>Quantity</u>          | <u>Service Rate</u> | <u>Amount</u> |
|-----------------------|--------------------------|--------------------------------------------------------------|-------------------------------|--------------------------|---------------------|---------------|
| Chillers              | Preventative maintenance | Monthly                                                      | 8                             | 1                        |                     |               |
|                       |                          | Quarterly                                                    | 3                             | 1                        |                     |               |
|                       |                          | Annual                                                       | 1                             | 1                        |                     |               |
|                       |                          |                                                              |                               |                          |                     |               |
| Cooling Towers        | Preventative maintenance | Monthly                                                      | 8                             | 2                        |                     |               |
|                       |                          | Quarterly                                                    | 3                             | 2                        |                     |               |
|                       |                          | Annual                                                       | 1                             | 2                        |                     |               |
|                       |                          |                                                              |                               |                          |                     |               |
| Air Handling Unit     | Preventative maintenance | Monthly                                                      | 8                             | 9                        |                     |               |
|                       |                          | Quarterly                                                    | 3                             | 9                        |                     |               |
|                       |                          | Annual                                                       | 1                             | 9                        |                     |               |
|                       |                          |                                                              |                               |                          |                     |               |
| Condenser Units       | Preventative maintenance | Monthly                                                      | 8                             | 2                        |                     |               |
|                       |                          | Quarterly                                                    | 3                             | 2                        |                     |               |
|                       |                          | Annual                                                       | 1                             | 2                        |                     |               |
|                       |                          |                                                              |                               |                          |                     |               |
| Pumps                 | Preventative maintenance | Monthly                                                      | 8                             | 6                        |                     |               |
|                       |                          | Quarterly                                                    | 3                             | 6                        |                     |               |
|                       |                          | Annual                                                       | 1                             | 6                        |                     |               |
|                       |                          |                                                              |                               |                          |                     |               |
| Water treatment       | Preventative maintenance | Monthly                                                      | 8                             | Item                     |                     |               |
|                       |                          | Quarterly                                                    | 3                             | Item                     |                     |               |
|                       |                          | Annual                                                       | 1                             | Item                     |                     |               |
|                       |                          |                                                              |                               |                          |                     |               |
| Controls & Electrical | Preventative maintenance | Monthly                                                      | 8                             | Item                     |                     |               |
|                       |                          | Quarterly                                                    | 3                             | Item                     |                     |               |
|                       |                          | Annual                                                       | 1                             | Item                     |                     |               |
| Inventory List        | Compilation              | Once off                                                     | 1                             | Item                     |                     |               |
|                       |                          | Total Amount (Sum of amounts gives total over year 1 period) |                               |                          |                     |               |
|                       |                          |                                                              |                               | Year 2 (incl escalation) |                     |               |
|                       |                          |                                                              |                               | Year 3 (incl escalation) |                     |               |
|                       |                          |                                                              |                               |                          | Total Excl VAT      |               |

INITIAL\_\_\_\_\_

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Osindisweni Hospital)

| Item                                                         | Description              | Yearly Frequency | Year Service Frequency | Quantity | Service Rate   | Amount |
|--------------------------------------------------------------|--------------------------|------------------|------------------------|----------|----------------|--------|
| Condensor Unit                                               | Preventative maintenance | Monthly          | 8                      | 2        |                |        |
|                                                              |                          | Quarterly        | 3                      | 2        |                |        |
|                                                              |                          | Annual           | 1                      | 2        |                |        |
|                                                              |                          |                  |                        |          |                |        |
| Fan Coil Units                                               | Preventative maintenance | Monthly          | 8                      | 10       |                |        |
|                                                              |                          | Quarterly        | 3                      | 10       |                |        |
|                                                              |                          | Annual           | 1                      | 10       |                |        |
|                                                              |                          |                  |                        |          |                |        |
| Controls & Electrical                                        | Preventative maintenance | Monthly          | 8                      | Item     |                |        |
|                                                              |                          | Quarterly        | 3                      | Item     |                |        |
|                                                              |                          | Annual           | 1                      | Item     |                |        |
| Inventory List                                               | Compilation              | Once off         | 1                      | Item     |                |        |
| Total Amount (Sum of amounts gives total over year 1 period) |                          |                  |                        |          |                |        |
| Year 2 (incl escalation)                                     |                          |                  |                        |          |                |        |
| Year 3 (incl escalation)                                     |                          |                  |                        |          |                |        |
|                                                              |                          |                  |                        |          | Total Excl VAT |        |

INITIAL\_\_\_\_\_

**Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (St Marys Hospital)**

| Item                  | Description              | Yearly Frequency                                             | Year Service Frequency | Quantity | Service Rate | Amount |
|-----------------------|--------------------------|--------------------------------------------------------------|------------------------|----------|--------------|--------|
| Chillers              | Preventative maintenance | Monthly                                                      | 8                      | 4        |              |        |
|                       |                          | Quarterly                                                    | 3                      | 4        |              |        |
|                       |                          | Annual                                                       | 1                      | 4        |              |        |
|                       |                          |                                                              |                        |          |              |        |
| Cooling Towers        | Preventative maintenance | Monthly                                                      | 8                      | 2        |              |        |
|                       |                          | Quarterly                                                    | 3                      | 2        |              |        |
|                       |                          | Annual                                                       | 1                      | 2        |              |        |
|                       |                          |                                                              |                        |          |              |        |
| Air Handling Unit     | Preventative maintenance | Monthly                                                      | 8                      | 10       |              |        |
|                       |                          | Quarterly                                                    | 3                      | 10       |              |        |
|                       |                          | Annual                                                       | 1                      | 10       |              |        |
|                       |                          |                                                              |                        |          |              |        |
| Pumps                 | Preventative maintenance | Monthly                                                      | 8                      | 4        |              |        |
|                       |                          | Quarterly                                                    | 3                      | 4        |              |        |
|                       |                          | Annual                                                       | 1                      | 4        |              |        |
|                       |                          |                                                              |                        |          |              |        |
| Water treatment       | Preventative maintenance | Monthly                                                      | 8                      | Item     |              |        |
|                       |                          | Quarterly                                                    | 3                      | Item     |              |        |
|                       |                          | Annual                                                       | 1                      | Item     |              |        |
|                       |                          |                                                              |                        |          |              |        |
| Controls & Electrical | Preventative maintenance | Monthly                                                      | 8                      | Item     |              |        |
|                       |                          | Quarterly                                                    | 3                      | Item     |              |        |
|                       |                          | Annual                                                       | 1                      | Item     |              |        |
| Inventory List        | Compilation              | Once off                                                     | 1                      | Item     |              |        |
|                       |                          | Total Amount (Sum of amounts gives total over year 1 period) |                        |          |              |        |
|                       |                          | Year 2 (incl escalation)                                     |                        |          |              |        |
|                       |                          | Year 3 (incl escalation)                                     |                        |          |              |        |
|                       |                          | Total Excl VAT                                               |                        |          |              |        |