

Schedule of rates

Planned service schedule of rates – Lifts & Escalators

1. Standard Monthly service rates

STANDARD MONTHLY SERVICE RATES						
ITEM	LOCATION	REFERENCE	BRAND / MAKE	YEAR 1 RATE (Excl. Vat)	YEAR 2 RATE (Excl. Vat)	YEAR 3 RATE (Excl. Vat)
1	Platforms 1/2	Lift A	Otis			
2	Platform 3/4	Lift B	Otis			
3	Platform 5/6	Lift C	Otis			
4	Platform 7/8	Lift D	Otis			
5	Platform 9/10	Lift E	Otis			
6	Platform 11/12	Lift F	Otis			
7	Next to Mr. Price	Lift G- (Passenger lift)	Otis			
8	Next to Mr. Price	Lift H- (Goods lift)	Otis			
9	Next to Telkom/Capitec bank	Lift I	Otis			
10	Food Court	Lift J	Otis			

11	Neotel	Lift K	Otis			
12	Shosholoza operational platforms 13/14	Lift L- (Passenger lift)	Otis			
13	Shosholoza operational platforms 13/14	Lift M- (Goods lift)	Otis			
14	Shosholoza operational platforms 15/16	Lift N- (Passenger lift)	Otis			
15	Shosholoza operational platforms 15/16	Lift O- (Goods lift)	Otis			
16	Shosholoza office	Lift P	Otis			
17	Mr. Price	Escalator A	Sigma			
18	Mr. Price	Escalator B	Sigma			
19	Capitec bank	Escalator C	Sigma			
20	Capitec bank	Escalator D	Sigma			
21	Platforms 13/14	Escalator E	Sigma			
22	Platforms 13/14	Escalator F	Sigma			
23	Platforms 15/16	Escalator G	Sigma			
24	Mr. Price	Escalator H	Sigma			
Standard Monthly service Rates - Total				R	R	R

2.Six monthly Intermediate service rates

SIX MONTHLY INTERMEDIATE SERVICE RATES						
ITEM	LOCATION	REFERENCE	BRAND / MAKE	YEAR 1 RATE (Excl. Vat)	YEAR 2 RATE (Excl. Vat)	YEAR 3 RATE (Excl. Vat)
1	Platforms 1/2	Lift A	Otis			
2	Platform 3/4	Lift B	Otis			
3	Platform 5/6	Lift C	Otis			
4	Platform 7/8	Lift D	Otis			
5	Platform 9/10	Lift E	Otis			
6	Platform 11/12	Lift F	Otis			
7	Next to Mr. Price	Lift G- (Passenger lift)	Otis			
8	Next to Mr. Price	Lift H- (Goods lift)	Otis			
9	Next to Telkom/Capitec bank	Lift I	Otis			
10	Food Court	Lift J	Otis			
11	Neotel	Lift K	Otis			
12	Shosholoza operational platforms 13/14	Lift L- (Passenger lift)	Otis			

13	Shosholoza operational platforms 13/14	Lift M- (Goods lift)	Otis			
14	Shosholoza operational platforms 15/16	Lift N- (Passenger lift)	Otis			
15	Shosholoza operational platforms 15/16	Lift O- (Goods lift)	Otis			
16	Shosholoza office	Lift P	Otis			
17	Mr. Price	Escalator A	Sigma			
18	Mr. Price	Escalator B	Sigma			
19	Capitec bank	Escalator C	Sigma			
20	Capitec bank	Escalator D	Sigma			
21	Platforms 13/14	Escalator E	Sigma			
22	Platforms 13/14	Escalator F	Sigma			
23	Platforms 15/16	Escalator G	Sigma			
24	Mr. Price	Escalator H	Sigma			
Six monthly intermediate service rates - Total.				R	R	R

3. Major annual service rates

MAJOR ANNUAL SERVICE RATES						
ITEM	LOCATION	REFERENCE	BRAND / MAKE	YEAR 1 RATE (Excl. Vat)	YEAR 2 RATE (Excl. Vat)	YEAR 3 RATE (Excl. Vat)
1	Platforms 1/2	Lift A	Otis			
2	Platform 3/4	Lift B	Otis			
3	Platform 5/6	Lift C	Otis			
4	Platform 7/8	Lift D	Otis			
5	Platform 9/10	Lift E	Otis			
6	Platform 11/12	Lift F	Otis			
7	Next to Mr. Price	Lift G- (Passenger lift)	Otis			
8	Next to Mr. Price	Lift H- (Goods lift)	Otis			
9	Next to Telkom/Capitec bank	Lift I	Otis			
10	Food Court	Lift J	Otis			
11	Neotel	Lift K	Otis			
12	Shosholoza operational platforms 13/14	Lift L- (Passenger lift)	Otis			

13	Shosholoza operational platforms 13/14	Lift M- (Goods lift)	Otis			
14	Shosholoza operational platforms 15/16	Lift N- (Passenger lift)	Otis			
15	Shosholoza operational platforms 15/16	Lift O- (Goods lift)	Otis			
16	Shosholoza office	Lift P	Otis			
17	Mr. Price	Escalator A	Sigma			
18	Mr. Price	Escalator B	Sigma			
19	Capitec bank	Escalator C	Sigma			
20	Capitec bank	Escalator D	Sigma			
21	Platforms 13/14	Escalator E	Sigma			
22	Platforms 13/14	Escalator F	Sigma			
23	Platforms 15/16	Escalator G	Sigma			
24	Mr. Price	Escalator H	Sigma			
Major annual service rates						
- Total.				R	R	R

4.Inspections and Issuing COC'S

INSPECTION AND ISSUENG COC'S						
ITEM	LOCATION	REFERENCE	BRAND / MAKE	YEAR 1 RATE (Excl. Vat)	YEAR 2 RATE (Excl. Vat)	YEAR 3 RATE (Excl. Vat)
1	Platforms 1/2	Lift A	Otis			
2	Platform 3/4	Lift B	Otis			
3	Platform 5/6	Lift C	Otis			
4	Platform 7/8	Lift D	Otis			
5	Platform 9/10	Lift E	Otis			
6	Platform 11/12	Lift F	Otis			
7	Next to Mr. Price	Lift G- (Passenger lift)	Otis			
8	Next to Mr. Price	Lift H- (Goods lift)	Otis			
9	Next to Telkom/Capitec bank	Lift I	Otis			
10	Food Court	Lift J	Otis			
11	Neotel	Lift K	Otis			
12	Shosholoza operational platforms 13/14	Lift L- (Passenger lift)	Otis			

13	Shosholoza operational platforms 13/14	Lift M- (Goods lift)	Otis			
14	Shosholoza operational platforms 15/16	Lift N- (Passenger lift)	Otis			
15	Shosholoza operational platforms 15/16	Lift O- (Goods lift)	Otis			
16	Shosholoza office	Lift P	Otis			
17	Mr. Price	Escalator A	Sigma			
18	Mr. Price	Escalator B	Sigma			
19	Capitec bank	Escalator C	Sigma			
20	Capitec bank	Escalator D	Sigma			
21	Platforms 13/14	Escalator E	Sigma			
22	Platforms 13/14	Escalator F	Sigma			
23	Platforms 15/16	Escalator G	Sigma			
24	Mr. Price	Escalator H	Sigma			
Inspection and issuing COC's rates - Total				R	R	R

5. Pricing Schedule: Servicing, Maintenance and Repair Work Rates – Lifts & Escalators (Johannesburg Park Station)

Item	Description		Unit	Annual Estimated Quantity	Year 1 Rates		Year 2 Rates		Year 3 Rates	
					Rate (Excl. VAT)	Amount (Excl. VAT)	Rate (Excl. VAT)	Amount (Excl. VAT)	Rate (Excl. VAT)	Amount (Excl. VAT)
1	Provisional Sum (Material)	Material	Sum	Value/Amount	R 300 000.00	R 300 000.00	R 300 000.00	R 300 000.00	R 300 000.00	R 300 000.00
2	Percentage mark-up for materials that are not listed	Material	%	R 30 000.00	%	R	%	R	%	R
3	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during Normal working hours (07:00 – 17:00) . This cost excludes material, which has previously been dealt with in this schedule.	Technician	Rate/ hour	500 hours	R	R	R	R	R	R
4		Assistant Technician	Rate/ hour	500 hours	R	R	R	R	R	R
5	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during After working hours and Saturdays (17:00 – 07:00) . This cost excludes material, which has previously been dealt with in this schedule.	Technician	Rate/ hour	25 hours	R	R	R	R	R	R
6		Assistant Technician	Rate/ hour	25 hours	R	R	R	R	R	R
7	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during Sunday and Public Holiday . This cost excludes material, which has previously been dealt with in this schedule	Technician	Rate/ hour	25 hours	R	R	R	R	R	R
8		Assistant Technician	Rate/ hour	25 hours	R	R	R	R	R	R
9	Travel cost		Rate/ km	5000 kilometers	R	R	R	R	R	R

10	Percentage markup for the hire or use of his own specialized equipment (Proof of cost per/ hour must be submitted with invoices)		%	R 300 000.00	%	R	%	R	%	R
11	Deep cleaning of Escalators steps		%	R 20 000.00	%	R	%	R	%	R
12	Provisional Sum for Approval of Safety File as per Annexure 2 (Once off)	Sum	Value /Amount	R 6000.00	R 6000.00	R 6000.00	R 6000.00	R 6000.00	R 6000.00	R 6000.00
				Totals:		R		R		R
				Vat (15%)		R		R		R
				Total Incl vat		R		R		R

6.FINAL SUMMARY

PRICING SCHEDULE (As and When for Servicing, Maintenance and Repairs of Elevators and Escalators at Johannesburg Park Station).

Item	Description		Total Annual Amount
1	Standard Monthly service Rates	Year 1 Rates (excl. vat)	R
		Year 2 Rates (excl. vat)	R
		Year 3 Rates (excl. vat)	R
2	Six monthly intermediate service rates total	Year 1 Rates (excl. vat)	R
		Year 2 Rates (excl. vat)	R
		Year 3 Rates (excl. vat)	R
3	Major annual service rates	Year 1 Rates (excl. vat)	R
		Year 2 Rates (excl. vat)	R
		Year 3 Rates (excl. vat)	R
4	Inspections and issuing COC/Annexure C rates	Year 1 Rates (excl. vat)	R
		Year 2 Rates (excl. vat)	R
		Year 3 Rates (excl. vat)	R
5	Pricing Schedule: Servicing, Maintenance and Repair Work	Year 1 Rates (excl. vat)	R
		Year 2 Rates (excl. vat)	R
		Year 3 Rates (excl. vat)	R
		SUB-TOTAL (excl. vat)	
		VAT 15%	
		GRAND TOTAL	