

## SECTION 2.3: PRICING SCHEDULE

## HESSEQUA LOCAL MUNICIPALITY (WC042)

## PRICE SCHEDULE

## NOTICE NO:

**THE PROVISION OF A METER READING MANAGEMENT SYSTEM FROM INCEPTION UNTIL 30 JUNE 2029****PLEASE NOTE PRICING REQUIREMENTS**

1. Only firm prices will be accepted. Non-firm prices (including prices subject to rates of exchange variations) will not be accepted.
2. In cases where different delivery points influence the pricing, a separate pricing schedule must be submitted for each delivery point.
3. All costs (excluding bank charges) MUST be included in the bid price, for provision of service at the prescribed destination.
4. The successful bidder must provide a detailed breakdown of its prices, costs and fees.
5. The below schedules should be provided for a cloud-based system.
6. The content hereof will be clearly defined on a service level agreement that must be compiled and finalized 60 days from tender award.
7. Document MUST be completed in non-erasable black ink.
8. Tender rates must be submitted inclusive of Value-added-Tax at 15%.

No.	DESCRIPTION	YEAR 1 (Excluding VAT)	YEAR 2 (Excluding VAT)	YEAR 3 (Excluding VAT)
<b>1. ONCE- OFF SYSTEM SETUP, IMPLEMENTATION AND TRAINING COST</b>				
1.1	System Set-Up/Design (Including Meter Reading Application)			
1.2	Commission and Training (Incl. Travel & Accommodation)			
1.3				
1.4	<b>Other (please specify below)</b>			
1.4.1				
1.4.2				
	<b>SUB-TOTAL (VAT EXCL.)</b>			
No.	DESCRIPTION	YEAR 1 (Excluding VAT)	YEAR 2 (Excluding VAT)	YEAR 3 (Excluding VAT)
<b>2. VARIABLE COST</b>				
2.1	License Fee (Including Back-end, Unlimited Device, Core, GPS, Image)			
2.2	Cloud Hosting			

2.3	Lockdown Software (optional extra)			
2.4	SMS (Per SMS)			
2.5	E-mail (Per E-mail)			
2.6	Sim Cards (Per Sim Card)			
2.7	Data (minimum 3G per device, per month)			
2.8	Android Mobile Device (optional extra)			
2.9	IOS Mobile Device (optional extra)			
2.9	<b>Other (please specify below)</b>			
2.9.1	SMS (real time, optional extra)			
2.9.2	Bulk sms (e.g 1000)			
2.9.3				
<b>SUB-TOTAL (VAT EXCL.) (including projected Sales Commission)</b>				
<b>No.</b>	<b>DESCRIPTION</b>	<b>YEAR 1 (Excluding VAT)</b>	<b>YEAR 2 (Excluding VAT)</b>	<b>YEAR 3 (Excluding VAT)</b>
<b>4. SUPPORT COST (HOURLY RATE)</b>				
4.1	Junior Developer			
4.2	Senior Developer			
4.2				
4.3				
<b>SUB-TOTAL (VAT EXCL.)</b>				
<b>TOTAL PRICE (VAT EXCL.)</b>				
<b>VAT 15%</b>				
<b>TOTAL PRICE (VAT INCL.)</b>				

**Tenderers should price on the pricing schedule as indicated above.**

DECLARATION,

I, THE UNDERSIGNED (NAME) .....

CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE: .....

NAME: .....

CAPACITY: ..... DATE: .....