

SECTION 2.3: MBD 3.1 PRICING SCHEDULE

NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED

	Year One (1) (Excl. Vat)	Year Two (2) (Excl. Vat)	Year Three (3) (Excl. Vat)
1. Initial set-up costs (if any)	R	R	R
2. Hardware Costs (if option for hardware provision is provided – Also specify minimum requirements in bid if virtual systems environment is proposed as self-hosting option)	R	R	R
Module Cost Structure:			
3. Enterprise Geographic Information System Solution cost per annum for basic functionality (Section A of Functionality)	R	R	R
4. Storage costs (if cloud based, if separate from hosting costs)	R	R	R
5. User Fees (if any – specify quantities in bid with license functionality per user and per user type):	R	R	R
6. Hosting fees (if cloud based)	R	R	R
7. Local Setup Cost (if locally hosted)	R	R	R
8. Other:	R	R	R
9. Other:	R	R	R
10. Other:	R	R	R
11. SUB TOTAL (VAT EXCL.)	R	R	R
OPTIONAL:			
1. Municipal Building Control / Town Planning Process Solution as part of GIS Solution presented (Section B of Functionality) (Optional)	R	R	R

2. Revenue Enhancement / Billing Viewer solution as part of GIS Solution presented (Section C of Functionality) (Optional)	R	R	R
VAT (If Registered)	R	R	R
Tender Price: (VAT INCL.)	R	R	R

- The successful bidder must provide a detailed breakdown of its prices, costs and fees calculated on a volume basis, where applicable such as Storage, Service Credits, etc.

Tenderers should price on the pricing schedule as indicated above.

DECLARATION,

I, THE UNDERSIGNED (NAME)
 CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE:

NAME:

CAPACITY:DATE:

Initials of Service Provider's Authority: