

**SECTION 2.3: MBD 3.1 PRICING SCHEDULE**

**NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED**

	<b>Year One (1) (Excl. Vat)</b>	<b>Year Two (2) (Excl. Vat)</b>	<b>Year Three (3) (Excl. Vat)</b>
1. Initial set-up costs (if any)	R	R	R
2. Hardware Costs (if option for hardware provision is provided – Also specify minimum requirements in bid if virtual systems environment is proposed as self-hosting option)	R	R	R
<b>Module Cost Structure:</b>			
3. Enterprise Geographic Information System Solution cost per annum for basic functionality (Section A of Functionality)	R	R	R
4. Storage costs (if cloud based, if separate from hosting costs)	R	R	R
5. User Fees (if any – specify quantities in bid with license functionality per user and per user type):	R	R	R
6. Hosting fees (if cloud based)	R	R	R
7. Local Setup Cost (if locally hosted)	R	R	R
8. Other:	R	R	R
9. Other:	R	R	R
10. Other:	R	R	R
<b>11. SUB TOTAL (VAT EXCL.)</b>	<b>R</b>	<b>R</b>	<b>R</b>
<b>OPTIONAL:</b>			
1. Municipal Building Control / Town Planning Process Solution as part of GIS Solution presented (Section B of Functionality) (Optional)	R	R	R

2. Revenue Enhancement / Billing Viewer solution as part of GIS Solution presented (Section C of Functionality) (Optional)	R	R	R
<b>VAT (If Registered)</b>	R	R	R
<b>Tender Price: (VAT INCL.)</b>	R	R	R

- The successful bidder must provide a detailed breakdown of its prices, costs and fees calculated on a volume basis, where applicable such as Storage, Service Credits, etc.

**Tenderers should price on the pricing schedule as indicated above.**

DECLARATION,

I, THE UNDERSIGNED (NAME) .....  
 CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE: .....

NAME: .....

CAPACITY: .....DATE: .....

Initials of Service Provider's Authority: .....