

Financial/pricing information must be presented in a separate attachment from the Technical/Functional Response information.

Schedule A Pricing Proposal: Review of As-Is and To-Be process of Modernisation Project

Resource	Level and Capacity	Planning Stage hrs	Execution stage hrs	Reporting stage hrs	Proposed Project budget			
					Total hrs	Hourly rate (VAT incl)	Variable average rate (VAT incl)	Cost (VAT incl)
	Engagement Director/Partner x1							
	Solution Architect x2							
				Total hrs	350hrs			
				Sub-Total audit fee (Vat Incl)				
				Discount amount				
				[A] Sub-Total audit fee (Vat Incl)				R

Disbursements

Description	Level and Capacity	Return trip km	Number of days	Proposed Project budget			
				Total Kms	Rate/km	Total travel costs for two auditors per trip	Cost (VAT incl)
NLC head office	Engagement Director/ Partner x1	KM		KM			R
NLC head office	Solution Architect x2	KM		KM			R
				[B] Sub-total disbursements (Vat Incl)			R

GRAND-TOTAL AUDIT FEE AND DISBURSEMENTS	
[A] + [B] Grand-Total project fee (Vat Incl)	R

NB! Please note that budgeted hours are limited to R300hrs per internal audit service provider.

Signature: _____

Date: _____