Service Charge

The appointed tenderer will be responsible for the m current volumes; please indicate the amount to be c

Year
Year 1
Year 2
Year 3
Year 4
Year 5
Total Amount (ZAR) excluding VAT
Total estimated service amount including VAT

Note

Average Monthly Volume = expected monthly page volu Please note that all associated costs for an MPS, as speci details that make up this monthly pricing.

A 15% increase was estimated in the volumes to cater fo Total Amount (ZAR) Including Vat to be on the Form of C

Device Acquisition / Replacement Charges

Rand Water may need to replace or acquire additional description of the following equipment with an equipment specifications of the majority of the current deployed description applicable.

Make	
HP	

НР
HP HP
HP
KODAK
KODAK KONICA-MINOLTA
KONICA-MINOLTA
KONICA MINOLTA
KONICA-MINOLTA
KONICA MINOLTA
KONICA MINOLTA
KONICA-MINOLTA KONICA-MINOLTA
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KONICA-MINOLTA
KONICA-MINOLTA

KONICA-MINOLTA
KONICA-MINOLTA
KONICA-MINOLTA
LEXMARK
LEXMARK

LEXMARK
LEXMARK
NASHUA

NASHUA
NASHUA
SAMSUNG
NASHUA

NASHUA
NASHUA
NASHUA
NASHUA
NASHUA
НР
HP
HP
NASHUA
НР
HP
HP
HP
NASHUA
NASHUA
NASHUA
NASHUA
HP
HP
NASHUA
НР
NASHUA
ROWE
ROWE
ROWE
HP
NASHUA

NASHUA
NASHUA
KODAK
KODAK
NASHUA

NASHUA
NASHUA
НР
NASHUA
НР
NASHUA
NASHUA
NASHUA
НР
NASHUA
НР
НР
НР
NASHUA

NASHUA
НР
NASHUA
HP
NASHUA
HP
HP
НР
HP
HP
NASHUA
ROWE
KIP
Total Amount (ZAR) excluding VAT
Total estimated amount including VAT

Software License Renewal and Device License C

Rand Water renews its Pharos license for three yea

Product Code	
IMFP-LIC-CON	
Pharos Licenses	
Total Amount (ZAR) excluding VAT	
Total estimated amount including VAT	

Device Storage

Rand Water's obsolete printer equipment are expec an auction

Description
Storage for obsolete printer equipment
Total Amount (ZAR) excluding Vat
Total estimated amount including VAT

NB: Total Estimated Amount Including VAT, this

Repairs and Mechanical Parts/Insurance

Repairs and Mechanical Parts/Insurance Claims
10 MPC5504ex Lightning Strikes/Power
surges/Flooding/User Negligence
Total Amount (ZAR) excluding Vat
Total estimated amount including VAT

Description	
Service Charge	
Device Acquisition / Replacement Charges	
Software License Renewal and Device License	
Device Storage	
Repairs and Mechanical Parts/Insurance	
Total estimated amount excluding VAT	
Total estimated amount including VAT carried to form of offer	

NB: Total Estimated Amount Including VAT, this

nanagement of the current fleet of equipment. The software which is currently deployed with the flee harged. NB THE CHARGE MUST INCLUDE PROVIDING PAPER AND REPLANISHING OS PAP

Mono / Colour	Volume: Average Pages per month	Click charges per page [R] - Rate
Mono	601 668.75	
Colour	742 221.92	
Mono	823 555.21	
Colour	661 919.06	
Mono	904 888.50	
Colour	731 206.92	
Mono	986 221.79	
Colour	800 494.78	
Mono	994 355.08	
Colour	869 782.64	

me for all devices of the solution.

ified in the tender, need to be included into the CPP. There must be No additional hidden costs. The tendere

or potential growth during the contract period, but this is not a committed minimum volume. Offer.

evices during the contract period. The contract includes the replacement / supply of devices, as and when it valent device of the brand supplied by the tenderer. The amounts will not be included in the service charge vices. Please indicate the amount to replace with an equivalent machine, including warrantees, delivery to

Model	Device Acquisition/Replac ement Amount
Designjet T7100	
Designjet T3500	
Designjet T2500	
Designjet T2500	
Designjet T2500	
Designjet T830	
Designjet T2500	

Designjet T2300	l I
HP CM4540F	
PageWidePro477dwMFP	
LASER JET P1102	
i3250 Scanner A3	
i3250 Scanner A3	
i3250 Scanner A3 i3250 Scanner A3	
C754	
C224	
C284E	
C364E	
C454 B283	
C224	
C35	
C224	
C224	
C35	
B223	
C224	
B42	
C454	
C224	
C224	
C224	
B42	
B223	
C224	
C284	
C20 7	

C224	
C224	
C35	
C35	
C224e	
B42	
C224e	
B42	
B42	
C35	
C224e	
C35	
C224	
C224e	
B42	
C35	
B42	
C224e	
C35	
C35	
C224	
C35	
B42	
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B42	
C224	
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C224e	
B42	
C224e	
C224e	
B42	
C224	
B42	
C35	
C284	
C224	
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C35	
C35	
C35	
C224	

C35	
C35	
C224	
C224	
C224	
C224e	
C35	
C224e	
C35	
C35	
B42	
B42	
B42	
C35	
C35	
B42	
C35	
C35	
C35	
B42	
C35	
B42	
C224E	
C224e	
C224e	
C224e	
C258	
C224e	
C224e	
C224e	
C3350	
C540	
E460DN	
XC2132	
X364	
E360DN	
E462DTN	
E462DTN	

CS748DE	l I
CS748DE	
CS748DE	
E460DN	
E460DN	
E462DTN	
M1145	
X364	
E460DN	
XC2132	
E460DN	
XC2132	
XC2132	
XC2132	
M1145	
ms410dn	
CS310dn	
CS310dn	
CS310dn	
MS410dn	
E360DN	
MPC2004SP	
MPC6004SP	
MPC6004SP	
MPC2004SP	
MPC2004SP	
MPC305	

MPC305	
MPC2004SP	
Aficio MP C2050	
MPC2004SP	
MPC2004ex	
MPC2004SP	
MPC2004ex	
MPC2004SP	
MPC2004ex	
CLX-9201NA	
MPC2004SP	
MP2501SP	
MPC2004SP	
MPC2004SP	
MPC2004SP	
MPC2004SP	
MPC2004ex	

MPC2004ex	
MPC2004ex	
MPC2004SP	
MPC2004SP	
MPC2004ex	
PageWideColorMFP586	
PageWidePro477dwMFP	
PageWideColorMFP586	
MPC2004ex	
MPC4504ex	
MPC2004ex	
MPC2004ex	
PageWideColorMFP586	
PageWideColorMFP586	
PageWideColorMFP586	
PageWideColorMFP586	
MPC4504ex	
MPC2004ex	
MPC2004ex	
MPC2004ex	
PageWideColorMFP586	
PageWideColorMFP586	
MP2555	
PageWideColorMFP586	
MPC4504ex	
i4 WIDE FORMAT PLOT	
RS 850i SCANNER	
VARIOFOLD	
PageWideColorMFP586	
MPC2004ex	
MPC3504ex	
MPC3504ex	
MPC3504ex	
MPC2004ex	

MPC2004ex	1
MPC3004ex	
MPC2004ex	
MPC2004ex	
MPC2004ex	
MPC5504ex	
MPC2004ex	
MPC4504ex	
MPC2004ex	
MPC2004ex	
MPC2004ex	
MPC3004ex	
MPC2004ex	
MPC4504ex	
i3250 Scanner A3	
i3250 Scanner A3	
MPC4504ex	
MPC4504ex	
MPC2004ex	
MPC4504ex	
MPC2004ex	
MPC2004ex	
MPC2004ex	
MPC2004ex	
MPC3004ex	
MPC2004ex	
MPC3504ex	
MPC2004ex	
MPC2004ex	

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MP C3004ex	MPC2004ex	
	MPC2004ex	
MP C3004ex	MP C3004ex	
	MP C3004ex	

MPC4504ex	
PageWidePro477dwMFP	
MPC2004ex	
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MPC2004ex	
MPC2004ex	
MPC2004ex	
MPC3004ex	
MPC2004ex	
PageWidePro477dwMFP	
PageWideColorMFP586	
PageWideColorMFP586	
PageWidePro477dwMFP	
PageWideColorMFP586	
MPC2004ex	
MPC4502	
MPC3004ex	
MPC3504ex	
i4 WIDE FORMAT PLOT, RS 850i SCANNER, VARIOFOLD	
KIP 860	

conversion

rs and the expiry date of the current licenses is $2^{\rm nd}$ May 2022

Description	Quantity	Unit Cost
IMFP License Conversion	401	
Three years upgrade of Rand Water's current Pharos licenses	401	

Cost	
amount must be carried to form of offer	
Estimated Cost	
Amount	

amount must be carried to form of offer

et is PHAROS. The table below includes all our **ER.**

Total click charges per month (R)	Total click charges per year [R]

er to provide supporting pricing table which outlines

: is required. The following pricing will be used to specified above. The table below includes the the appropriate site, software licenses, where

Total Cost						