

Maintenance for CCTV, Motion Sensor Beams, Access Control to Monitor and deter intruders at various sites in the Gemma Cluster.

Item no	Description of the item	UNIT	QTY	RATE SUPPLY	RATE INSTALL	TOTAL SUPPLY	TOTAL INSTALL	TOTAL PRICE
Maintenance								
1	PC for Multiple display IVMS	ea	40			R -	R -	R -
2	CCTV Screens for various sites viewing	ea	10			R -	R -	R -
3	NVR recordings	ea	40			R -	R -	R -
4	Keyboards	ea	40			R -	R -	R -
5	Mouse	ea	40			R -	R -	R -
6	Network Switches	ea	60			R -	R -	R -
7	Port switch and enclosure for main entrance cameras	ea	40			R -	R -	R -
8	HDMI Cable	ea	100			R -	R -	R -
9	Cat5e Cable	m	3000			R -	R -	R -
10	RG59 Cable	m	2700			R -	R -	R -
11	Wireless Access Point	ea	40			R -	R -	R -
12	Port Switch	ea	40			R -	R -	R -
13	8 Channel DVR	ea	40			R -	R -	R -
14	CCTV cameras	ea	130			R -	R -	R -
15	9 Way PSU	ea	40			R -	R -	R -
16	8 Port POE	ea	40			R -	R -	R -
17	Tri-sector antenna	per site	40			R -	R -	R -
18	6U Cabinet	ea	40			R -	R -	R -
19	5 Way Multi Plug	per event	40			R -	R -	R -
20	UPS	ea	40			R -	R -	R -
21	Enclosure boxes	ea	40			R -	R -	R -
22	Electrical		40			R -	R -	R -
23	Labour	pp	4			R -	R -	R -
24	Power Supply Unit	m	40			R -	R -	R -
Sub-Total						R -	R -	R -
Preliminary and General								
25	Traveling	km	7000				R -	R -
26	Accommodation	/day, /member	50				R -	R -
27	Provision for Health and Safety Management.	%			5%		R -	R -
Sub-Total						R -	R -	R -

PROJECT NAME:	Maintenance for CCTV, Motion Sensor Beams, Access Control to Monitor and deter intruders at various sites in the Gemma Cluster.
TASK ORDER No / PO No	

	Total of the prices Excluding VAT	R -	R -	R -
	Value Added Tax @ 15%			R -
	Total of the prices including VAT			R -

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SUMMARY OF BILL OF QUANTITIES

Item	Description	Total Qty	Price	Total Price
1	P&G's		R -	R -
2	Maintenace		R -	R -
			R	-

Name & Surname: Liliso Mabongo

Designation: Officer Quantity Surveyor

Signature: 

Date: 04.03.2026