

**SECTION 2.3: MBD 3.1 PRICING SCHEDULE – FIRM PRICES**

**NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED**

Price must include VAT and all other costs.

Bidders must supply detailed price lists of services with the tender.

Prices supplied must be calculated **per year excluding Vat**.

**Please note that for evaluation purposes the total price of section A and Section B, for all three (3) years will be added together hence the evaluation will not be per town or per building.**

**SECTION A: MONITORING AND ONCE OFF INSTALLATION COSTS**

<b>STATUS</b>	<b>BUILDING DESCRIPTION</b>	<b>TOWN</b>	<b>ADDRESS</b>	<b>MONITORING COST FOR YEAR 1 (Vat Excl.)</b>	<b>MONITORING COST FOR YEAR 2 (Vat Excl.)</b>	<b>MONITORING COST FOR YEAR 3 (Vat Excl.)</b>	<b>ONCE OFF - INSTALLATION COST (ALL COSTS INCLUDED) (Vat Excl.)</b>
CURRENT	BURGERSENTRUM (EXCLUDING LIBRARY)	RIVERSDALE	VAN DEN BERG STREET	R	R	R	R
CURRENT	LIBRARY	RIVERSDALE	VAN DEN BERG STREET	R	R	R	R
CURRENT	AFRICANA MUSEUM	RIVERSDALE	29 LONG STREET	R	R	R	R
CURRENT	MULTI PURPOSE CENTRE	RIVERSDALE	VAN DEN BERG STREET	R	R	R	R
CURRENT	TRAFFIC DEPARTMENT	RIVERSDALE	MULDER STREET	R	R	R	R
CURRENT	PUBLIC WORKS STORE	RIVERSDALE	MULDER STREET	R	R	R	R
CURRENT	REFUSE TRUCK STORE	RIVERSDALE	REITZ STREET	R	R	R	R
CURRENT	STORE AT DUMPING SITE	RIVERSDALE	DUMPING SITE	R	R	R	R
CURRENT	WATER WORKS	RIVERSDALE	NEXT TO N2	R	R	R	R
CURRENT	WATER WORKS - SOLAR PANELS	RIVERSDALE	NEXT TO N2	R	R	R	R
CURRENT	ELECTRIC DEPARTMENT OFFICES	RIVERSDALE	MOODIE STREET	R	R	R	R
CURRENT	ELECTRO-MECHANICAL OFFICE	RIVERSDALE	REITZ STREET	R	R	R	R

CURRENT	ELECTRIC STORE	RIVERSDALE	HOSPITAL STREET	R	R	R	R
CURRENT	VEHICLE STORE	RIVERSDALE	REITZ STREET	R	R	R	R
CURRENT	ELECTRIC DEPARTMENT OFFICES	RIVERSDALE	HOSPITAL STREET	R	R	R	R
CURRENT	INFO OFFICE	STILL BAY	PALINGGAT	R	R	R	R
CURRENT	LIBRARY	MELKHOUT- FONTEIN	HEIDELAAN	R	R	R	R
CURRENT	ELECTRIC STORE	HEIDELBERG	MARK STREET	R	R	R	R
CURRENT	MUNICIPAL OFFICE	HEIDELBERG	MARK STREET	R	R	R	R
CURRENT	PROTEA LIBRARY	ALBERTINIA	MAIN STREET	R	R	R	R
CURRENT	LIBRARY	SLANGRIVIER	SCHOOL STREET	R	R	R	R
CURRENT	LIBRARY	ALBERTINIA	HORNE STREET	R	R	R	R
CURRENT	LIBRARY	HEIDELBERG	VAN RIEBEECK STREET	R	R	R	R
CURRENT	LIBRARY	STILL BAY	MAIN ROAD WEST	R	R	R	R
CURRENT	LIBRARY	HEIDELBERG	GELDENHUYS WEG	R	R	R	R
CURRENT	TECHNICAL STORE	STILL BAY	STERRETJIE- LAAN	R	R	R	R
CURRENT	TECHNICAL STORE	GOURITSMON D	VOORTREKKERS TREET	R	R	R	R
CURRENT	MUNICIPAL OFFICE	GOURITSMON D	VOORTREKKER STREET	R	R	R	R
CURRENT	TECHNICAL STORE	ALBERTINIA	CHURCH STREET	R	R	R	R
CURRENT	TECHNICAL STORE	WITSAND	TUNA STREET	R	R	R	R
CURRENT	VEHICLE STORE- TRAFFIC	RIVERSDALE	MULDER STREET				

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				R	R	R	R
CURRENT	TESTING STATION	RIVERSDALE	MULDER STREET	R	R	R	R
CURRENT	POST OFFICE BUILDING	RIVERSDALE	MAIN STREET	R	R	R	R
CURRENT	PLANNING EN COMMUNITY SERVICES BUILDING	RIVERSDALE	PRES. CR SWART STREET	R	R	R	R
CURRENT	HUMAN RESOURCE OFFICE	RIVERSDALE	CHURCH STREET	R	R	R	R
CURRENT	MUNICIPAL OFFICE	STILL BAY	MAIN ROAD WEST	R	R	R	R
CURRENT	MUNICIPAL OFFICE	WITSAND	MAIN ROAD	R	R	R	R
CURRENT	TRAFFIC DEPARTMENT	HEIDELBERG	NIEKERK STREET	R	R	R	R
CURRENT	MUNICIPAL OFFICE	ALBERTINIA	MAIN ROAD	R	R	R	R
CURRENT	ELECTRICITY - SUBSTATION	RIVERSDALE	SKIETBAAN ROAD	R	R	R	R
CURRENT	SATELLIET THUSONG SENTRUM	HEIDELBERG	DIEPKLOOF BUILDING PEERBOOM RD	R	R	R	R
NEW	ANY ADDITIONAL SITE (1)	HESSEQUA MUNICIPALITY		R	R	R	R
<b>SUB-TOTAL (Vat Excl.)</b>				R	R	R	R
<b>VAT 15% (If Registered)</b>				R	R	R	R
<b>TOTAL (Vat Incl.)</b>				R	R	R	R

**SECTION B: OTHER COSTS****PRICING SCHEDULE**

The service provider must indicate what the cost will be of the following items:

NO	DESCRIPTION	QUANTITY	PRICE PER UNIT (Excl Vat) Year 1	PRICE PER UNIT (Excl Vat) Year 2	PRICE PER UNIT (Excl Vat) Year 3
1.	Supply of complete alarm system (excluding alarm eyes/detectors)	PER UNIT	R	R	R
2.	Supply of camera and monitoring system comprising of the following: 8 Colour digital cameras with sound, 2 TB surveillance hard drive, DVR 8 channel and all related material for installation purposes)	PER UNIT			
3.	Supply of camera and monitoring system comprising of the following: 16 Colour digital cameras with sound, 5 TB surveillance hard drive, DVR 16 channel and all related material for installation purposes)	PER ITEM	R	R	R
4.	Supply of camera and monitoring system comprising of the following: 32 Colour digital cameras with sound, 10 TB surveillance hard drive, DVR 32 channel and all related material for installation purposes)	PER ITEM	R	R	R
5.	Supply of smoke detectors	PER ITEM	R	R	R
6.	Supply of a keypads	PER ITEM			
7.	Supply of Beams	PER ITEM	R	R	R
8.	Supply of alarm eyes/detectors	PER ITEM	R	R	R
9.	Supply of Personnel (Security Guard) Grade A, Day Shift Rate 06H00 – 18H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
10.	Supply of Personnel (Security Guard) Grade A, Night Shift Rate 18H00 – 06H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R

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11.	Supply of Personnel (Security Guard) Grade A, Day Shift Rate 06H00 – 18H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
12.	Supply of Personnel (Security Guard) Grade B, Night Shift Rate 18H00 – 06H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
13.	Supply of Personnel (Security Guard) Grade B, Day Shift Rate 06H00 – 18H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
14.	Supply of Personnel (Security Guard) Grade C, Night Shift Rate 18H00 – 06H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
15.	Supply of Personnel (Security Guard) Grade C, Day Shift Rate 06H00 – 18H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
16.	Supply of Personnel (Security Guard) Grade D, Night Shift Rate 18H00 – 06H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
17.	Supply of Personnel (Security Guard) Grade D, Day Shift Rate 06H00 – 18H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
18.	Supply of Personnel (Security Guard) Grade E, Night Shift Rate 18H00 – 06H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R
19.	Supply of Personnel (Security Guard) Grade E, Day Shift Rate 06H00 – 18H00	PER PERSON PER SHIFT	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R	Weekdays R Saturdays R Sunday/ Public holiday R

20.	Internal Siren	PER ITEM	R	R	R
21.	Back up Battery (Lithium battery 12 V 8 AH)	PER ITEM	R	R	R
22.	Labour costs (for any installation, repair, maintenance etc)	PER HOUR	R	R	R
23.	For any components not listed above, the actual cost (supported by an invoice from the supplier) plus 5% handling fees will be payable to the service provider	PER ITEM	ACTUAL COST PLUS 5% HANDLING FEE	ACTUAL COST PLUS 5% HANDLING FEE	ACTUAL COST PLUS 5% HANDLING FEE
SUB-TOTAL (Vat Excl.)			R	R	R
VAT 15% (If Registered)			R	R	R
TOTAL (Vat Incl.)			R	R	R

Tenderers should price on the pricing schedule as indicated above.

Failure to adhere to the above, may result in your tender being declared non-responsive.

DECLARATION,

I, THE UNDERSIGNED (NAME) .....  
 CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT  
 AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE: .....

NAME: .....

CAPACITY: ..... DATE: .....

Initials of Service Provider's Authority: .....