



E: SCM.Tenders17@capetown.gov.za

19 June 2026

NOTICE TO TENDERERS NO: 3
Pages: 4

TENDER NO: 241S/2025/26
DESCRIPTION: PROVISION OF TRANSPORT SERVICES TO SHUTTLE STAFF FROM PICK UP POINTS TO VARIOUS WORKSTATIONS IN URBAN WASTE MANAGEMENT
CLOSING DATE: 23 June 2026
EXTENDED CLOSING DATE: 1 July 2026
TENDER BOX NO: 185

Dear Sir/Madam

This Notice to Tenderers forms an integral part of the Contract and is an addendum which must be recorded in Schedule F.12: Record of Addenda to Tender Documents and bound within the 'Returnable Schedules'. Tenderers should take note of the following:

Please note amendments made to **Schedule F.1: Contract Price Adjustment** in the tender document and replace page 66 with **(R) 66a, (R) 66b and (R) 66c**.

Please ensure all replacement pages have been inserted in your submission and the notice is recognised as part of the bid submission.

Yours faithfully,

For: Director: Supply Chain Management

WRITTEN ACKNOWLEDGEMENT OF RECEIPT OF NOTICE 3 – 241S/2025/26

Signature..... Date.....

Legal and full name of tendering entity:

.....

Annexure F - Tender Returnable Documents

Schedule F.1: Contract Price Adjustment

1. Applicable where the Tenderer/Suppliers has indicated their tendered prices are subject to adjustment based on changes in the Statistics South Africa (STATS SA) Consumer Price Indices.
2. A minimum of 10% of the tender price as per C.4 Pricing Schedule shall be fixed and free of variation for the duration of the contract.
3. A total of 90% of the tender price as per C.4 Pricing Schedule shall be adjusted annually in accordance with clause 5 below.
4. The Contract Price(s) shall remain FIRM for the first 12 calendar months from date of Commencement Date of Contract and Suppliers are not permitted to requests CPA during this period.
5. The Contract Price(s) will thereafter be subject to adjustment annually based on the average percentage of change over 12 months as published by STATS SA: Consumer Price Index (P0141–Table B2 – CPI headline year-on-year rates) as follows:
 - 5.1 CPA applicable from the start of the 13th month to the end of the 24th month calculated as follows:
 - a) The base month for the price adjustment being three (3) calendar months prior to Commencement Date of Contract; and
 - b) The end month shall be three (3) calendar months prior to the 12th month.
 - 5.2 CPA applicable from the start of the 25th month to end of the 36th month calculated as follows:
 - a) The base month for the price adjustment shall be three (3) calendar months prior to the 13th month; and
 - b) The end month shall be three (3) calendar months prior to 24th month.
 - 5.3 The average CPI percentage will be calculated using the base month to the end month (both included) divided by the number of months. (12 months totalled/12 to achieve the average CPI)
6. Subject to prior approval by the CCT delegated authority, in the event of any extension of the contract period, the CPA applicable beyond month 36th of the contract will follow the same principle in determining the base month (i.e. 3 calendar months prior to 25th month) and end date (3 calendar months prior to 36th month) as outlined above.
7. Tenderers shall be entitled to claim contract price adjustment for the Rise and Fall of Fuel, using the basic **Fuel Rate – Diesel/Petrol** as published by the Department of Mineral and Petroleum Resources. The Base fuel rate will be rate available 7 days prior to tender closing. The Current rate will be the rate available at commencement of contract and first Wednesday in the month **July, October, January and April**. The percentage increase in the Rise and Fall will be applied to all rates. **The fuel price for the 0.005% (50ppm) grade of diesel will be used as the basis for the adjustment to diesel. The index for the petrol 95 unleaded will be used as the basis for the adjustment to petrol.** 10% will remain fixed. As published in Department of Mineral and Petroleum Resources website [Fuels Prices \(dmpr.gov.za\)](https://www.dmpr.gov.za/FuelsPrices)
8. Should the rate change by more than 15% on a single month and immediate increase or decrease can be triggered.

Bidders to populate for CPA to be applied.

Breakdown of rate	Percentage – To be populated by bidder
Fuel %- DMR publication quarterly	
Other %- CPI applies annually	

Example CPA.

Current Rate Fuel 33%= 0.33= R33

Other 67 % = 0.67= R67

Assume rate R100

Current adjustment month March 2026 – **Adjust 2 months before date.**

Table B2 – CPI headline year-on-year rates

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average ¹
2022	5,7	5,7	5,9	5,9	6,5	7,4	7,8	7,6	7,5	7,6	7,4	7,2	6,9
2023	6,9	7,0	7,1	6,8	6,3	5,4	4,7	4,8	5,4	5,9	5,5	5,1	6,0
2024	5,3	5,6	5,3	5,2	5,2	5,1	4,6	4,4	3,8	2,8	2,9	3,0	4,4
2025	3,2	3,2	2,7	2,8	2,8	3,0	3,5	3,3	3,4	3,6	3,5	3,6	3,2
2026	3,5	3,0	3,1	4,0

CPI annually = 90% R67.00 – R6.70= R 60.3

10% Fixed R6.70

CPI (average Jan 2025 to Jan 2026) = 3.18 %

Increase CPI = R60.30 x 0.0318 = R62.22 + R6.70= R68.92

New Rate = R68.92 + R33.00 (fuel portion) = R101.92

For Fuel increase quarterly = 0.33 x current rate- 10% (.33 x current rate) x (old, published rate - the new published rate over)/ new published rate). + 10% (.33 x current rate) + (067 x current rate)

BASIC FUEL PRICE									
2026 RSA c/litre	Petrol 93 Unleaded	Petrol 95 Unleaded	Diesel 0.05% Sulphur	Diesel 0.005% sulphur	Illumina- ting Paraffin	Maximum Refinery gate price (MRGP)	Maximum Refinery gate price (MRGP) Saldanha	Exchange Rate Rand/US\$	Average Dated Brent Crude
JAN	900.170	911.170	972.630	983.030	993.128	11 056.14	12 603.99	16.85	61.47
FEB	835.170	846.170	922.630	927.030	940.128	11 296.78	12 878.33	16.31	64.08
MAR	855.170	866.170	984.630	991.030	984.128	11 470.61	13 076.49	16.00	69.08
APR	1436.170	1447.170	1996.630	2017.030	2147.128	12 281.95	14 001.42	16.64	93.67
MAY	1640.370	1651.370	2585.700	2606.100	2569.128	16 119.05	18 375.72	16.65	101.00
JUNE	1598.330	1609.330	1937.630	2021.030	1973.128	15 989.52	18 228.05	16.52	104.59
JULY									
AUG									
SEPT									
OCT									
NOV									
DEC									

Source [Fuels Prices \(dmp.r.gov.za\)](https://dmp.r.gov.za)

**April adjustment example
Base January 2026**

New Rate R101.92
Fixed CPI portion 67% = R68.28
Fuel portion = R33.64
10% Fixed = R 3.36
90% to be adjusted = R 30.28

Adjustment for Diesel 0.005% PPM

Jan 2026 R983.03
April 2026 R 2017.03

% Increase = $\frac{R2017.03 - R983.03}{R2017.03} = 0.51$ or 51% increase

Increase Fuel portion = $R30.28 \times 1.51 = R45.72 + R3.36 = R49.08$

New Rate = $R49.08 + R68.28 = R117.36$

Example of more than 15% increase. April 2026 to May 2026 shift was 22%

Adjustment would then be.

$R34.86 (90\%) \times 1.22 = R42.52 + R3.87(10\%) = R46.39$

New Rate = $R46.39$ (Fuel adjusted) + $R78.63$ (67% of new rate) = $R125.02$