



C 2.2. BILL OF QUANTITIES

BILL OF QUANTITIES / SUMMARY OF TOTAL OFFERED FEES

ITEM	PARTICULARS			
		Yr. 1	Yr. 2	Yr. 3
1	Provision of Web-Based Performance and Risk Management system			
2.	Provide Training of Users: Risk System <ul style="list-style-type: none"> • Risk Owners (General Managers) • Risk Champions • Managers • Divisional Managers 			
3.	Provide training of users: Performance Management system <ul style="list-style-type: none"> • End users • Internal Audit • Performance Management officials 			
4	On-going Technical Support			
5	Customization of the Web Based system. (According to our methodology and regulations: PMS and Risk Management)			
6	Provision or Analysis/Report (PMS and Risk) <ul style="list-style-type: none"> • Monthly • Quarterly • Annually 			
7	Permanent Support Personnel reporting at NDM (Middelburg)			
	TOTAL FEES (per Year)			
	GRAND TOTAL			
	VAT @ 15%			
	TOTAL (Including VAT)			
	GRAND TOTAL FOR ALL THREE (03) YRS			

The grand total for the duration of 3 (three) years must be carried /forwarded to the Form of Offer. Failure to forward the grand total to the Form of offer shall lead to a disqualification.

Tenderer

Witness 1

Witness 2

Employer

Witness 1

Witness 2