



PART C2: PRICING DATA

Document reference	Title	No of pages
C2.1	Pricing instructions: Option G	2
C2.2	Pricing Schedule	2



C2.1 Pricing assumptions: Option G

C2.1.1 Pricing Instructions

- 1) The *Consultant* shall be paid under Option G (Term Service) for services performed.
- 2) The staff rates are the prices charged for staff and shall include for all the costs to the *Consultant*, including basic salary, any additional payments or benefits and social costs, overhead charges incurred as part of normal business operations including the cost of management, as well as payments to administrative, clerical and secretarial staff used to support professional and technical staff in general and not on a specific project only.
- 3) The total annual cost of employment of a person is the total amount borne by the *Consultant* in respect of the employment of such a person per year, calculated at the amounts applicable to such a person at the time when the services are rendered, including basic salary, or a nominal market related salary, fringe benefits not reflected in the basic salary, including normal annual bonus; *Employer's* contribution to medical aid; group life insurance premiums borne by the *Consultant*; the *Consultant's* contribution to a pension or provident fund; and all other benefits or allowances payable in terms of a letter of appointment, including any transportation allowance or company vehicle benefits, telephone and / or computer allowances, etc; and amounts payable in terms of an Act.
- 4) The hourly rates for salaried staff include all protective clothing and all standard equipment.
- 5) The staff rate for casual labour shall include the provision of all protective clothing.
- 6) Payment to a director or member not providing strategic guidance in planning and executing a project or performing quality management checks shall be paid under another relevant category.
- 7) The staff rates derived from the Pricing Schedule exclude value added tax.

C2.1.2 Expenses

- 1) A subsistence allowance is an amount intended to cover incidental costs incurred by reason of living away from home, such as the cost of meals, liquid refreshments, phone calls, internet access, laundry and job-related out of pocket expenses that are not paid for in terms of the contract.
- 2) A subsistence allowance may only be claimed in respect of each night that a staff member is away from home.
- 3) Travel expenses may only be claimed in respect of the cost of transportation of the *Consultant's* staff from their usual place of business to the jobsite, and return from the jobsite to *Consultant's* usual place of business.
- 4) The transportation and accommodation costs and costs for excavation of test pits, boreholes, drilling, testing and sampling and making good, shall be multiplied by a factor to compensate the *Consultant* for any unrecovered costs associated with these items.
- 5) All air travel shall be in economy class on a scheduled airline.
- 6) Accommodation means a
 - a) bed and breakfast;
 - b) guest house;
 - c) self catering; or
 - d) hotel having a star rating of 1, 2 or 3strictly on limits as set out in National Treasury Instructions as amended from time to time.

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Note: A lodge, country house or 4 star or higher star rated hotel is not accommodation. Any stay in such a facility cannot be claimed as an expense.

- 7) Breakfast not included in accommodation is not an expense as it falls under the subsistence allowance.
- 8) A hired car means a motor vehicle having an engine capacity of not more than 1600cc.

Note: A hired car having an engine capacity greater than 1600cc is not a hired car and cannot be claimed as an expense.



C2.2 Pricing Schedule

Section 1

TASK NUMBER	TASK DESCRIPTION	UNIT	QUANTITY	TASK AMOUNT
1.01.01	Review and respond to recommendations from baseline data captured from KP 419 to KP 555	Sum	1	
1.01.02	Review and respond to recommendations from baseline data captured from KP 0 to KP 20	Sum	1	
1.01.03	Assisting TPL with managing the consultants for the coordination of testing and commissioning the Bermuda triangle & Kusile cross bond installation by reviewing and responding to all pre-work documentation and post-work recommendations.	Sum	1	
1.01.04	Review and approve recommendations for Test & Commission: (PL4: KP73 NDU & KP75 FDU installation)	Sum	1	
	<u>ASSIST TPL WITH MANAGING THE CONSULTANT THROUGH THE FOLLOWING TASKS BY REVIEWING AND RESPONDING TO PRE-WORK DOCUMENTATION AND POST-WORK RECOMMENDATIONS</u>			
1.01.05	Implement coupon direct current density measurements to support management of current supplied to MPP pipeline.	Sum	1	
1.01.06	Developing a detailed CP procedure	Sum	1	
1.01.07	Developing a detailed AC Mitigation Procedure	Sum	1	


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1.01.08	Assess the validity of using combined CIPS/DCVG surveys to assess coating defects and the validation of current density management methodologies implemented on the MPP.	Sum	1	
1.01.09	Investigate the use of ER probes to determine corrosion rate and other variables in real time and the use of suitable monitoring algorithms to manage TRU, NDU and cross bonds to foreign pipelines.	Sum	1	
1.01.10	Continue evaluation and assessment of suitable earthing system to reduce High Negative potentials on PL1 as per Reignites NMPP Status Report.	Sum	1	
1.01.11	Review and respond to the technical report(s) and recommendations for interference testing at all non-TPL cross bonds for PL1, PL2, PL3, and PL4.	Sum	1	
1.01.12	Review pre-work documentation(s) and review and respond to post-work recommendations for the investigation and Rationalization of TRUs and Ground beds for PL1, PL2, PL3 and PL4.	Sum	1	
1.01.13	Review hand-over reports for the project.	Sum	1	

Section 2

NUMBER	DESCRIPTION	UNIT	QUANTITY	AMOUNT
1.02.01	Reviewing and responding to early warnings.	Sum	RATE ONLY	
1.02.02	Review and respond to technical queries	Sum	RATE ONLY	
1.02.03	Reviewing Compensation Events.	Sum	RATE ONLY	
1.02.04	Attending meetings on behalf of TPL.	Sum	RATE ONLY	


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1.02.05	Reviewing and approving method statements for the installation works as per the installation schedule attached in Annexure C.	Sum	RATE ONLY	
1.02.06	Reviewing and approving quality control plans for the installation works as per the installation schedule attached in Annexure C.	Sum	RATE ONLY	
1.02.07	Supervision of the installation works on site.	Sum	RATE ONLY	
1.02.08	Reviewing Programs for both, the CP Consultants, and the CP Contractors.	Sum	RATE ONLY	