

SECTION 2.2: MBD 3.1 PRICING SCHEDULE – FIRM PRICES

PLEASE NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED

Please quote prices per site (where applicable) – the bidder will be evaluated on the price. Please note that the quotation is for the provision of an online reservation system including a client relationship management system with the functionalities as set out in the technical specifications.

The monthly costs must remain fixed for the 36-month period.

Please include **all travel-related costs** in the prices.

GOURITSMOND CARAVAN PARK: 110 CARAVAN STANDS					
(a)	Reservation system		Excl. VAT	VAT	Total Incl. VAT
(i)	Total costs to provide the system. Including but not limited to set up costs, software and licensing.	Per month			
(b)	Online Booking functionality		Excl. VAT	VAT	Total Incl. VAT
(i)	Total cost to provide an online booking functionality	Per month			

PREEKSTOEL CARAVAN PARK: 205 CARAVAN STANDS AND 14 CHALETS					
(a)	Reservation system		Excl. VAT	VAT	Total Incl. VAT
(i)	Total costs to provide the system. Including but not limited to set up costs, software and licensing.	Per month			
(b)	Online Booking functionality		Excl. VAT	VAT	Total Incl. VAT
(i)	Total cost to provide an online booking functionality	Per month			

ELLENSRUST CARAVAN PARK: 338 CARAVAN STANDS AND 21 CHALETS					
(a)	Reservation system		Excl. VAT	VAT	Total Incl. VAT
(i)	Total costs to provide the system. Including but not limited to set up costs, software and licensing.	Per month			
(b)	Online Booking functionality		Excl. VAT	VAT	Total Incl. VAT
(i)	Total cost to provide an online booking functionality	Per month			

JONGENSFONTEIN CARAVAN PARK: 116 CARAVAN STANDS AND 17 CHALETs

(a)	Reservation system		Excl. VAT	VAT	Total Incl. VAT
(i)	Total costs to provide the system. Including but not limited to set up costs, software and licensing.	Per month			
(b)	Online Booking functionality		Excl. VAT	VAT	Total Incl. VAT
(i)	Total cost to provide an online booking functionality	Per month			

WITSAND MIDDLE CARAVAN PARK: 50 CARAVAN STANDS AND 2 CHALETs

(a)	Reservation system		Excl. VAT	VAT	Total Incl. VAT
(i)	Total costs to provide the system. Including but not limited to set up costs, software and licensing.	Per month			
(b)	Online Booking functionality		Excl. VAT	VAT	Total Incl. VAT
(i)	Total cost to provide an online booking functionality	Per month			

WITSAND WES CARAVAN PARK: 92 CARAVAN STANDS

(a)	Reservation system		Excl. VAT	VAT	Total Incl. VAT
(i)	Total costs to provide the system. Including but not limited to set up costs, software and licensing.	Per month			
(b)	Online Booking functionality		Excl. VAT	VAT	Total Incl. VAT
(i)	Total cost to provide an online booking functionality	Per month			

TRAINING IN RIVERSDALE

The cost must be all-inclusive to provide training to the users of the system including travelling, accommodation and incidental costs)

	Training		Excl. VAT	VAT	Total Incl. VAT
	Training to 8 persons must be provided	2 Days (16 hours)			

Tenderers should price on the pricing schedule as indicated above.

FAILURE TO ADHERE TO THE ABOVE, MAY RESULT IN YOUR BID BEING DISQUALIFIED.

DECLARATION

I, THE UNDERSIGNED (NAME)

CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE:

NAME:

CAPACITY:DATE:

Initials of Service Provider's Authority: