

Tutuka BMS truck hire service over a 48-month period on an as and when required basis.

| Item No | Description | Unit | Estimated Quantity | Quantity | Rate | Monthly Total | No of Months | Total for 48 months |
|----------------|---|-------------|---------------------------|-----------------|-------------|----------------------|---------------------|----------------------------|
| 1. | Labour | | | | | | | |
| 1.1 | Medicals (Annual) | PP/Annually | 10 | 1 | | | 4 | |
| 1.2 | Medical (Exit) | PP/Annually | 10 | 1 | | | 1 | |
| 1.3 | Health and Safety PPE | PP/Annually | 10 | 1 | | | 4 | |
| 1.4 | Truck Operators | Hours | 385 | 10 | | | 48 | |
| | Sub Total | | | | | | | |
| | | | | | | | | |
| 2 | Plant | | | | | | | |
| 2.1 | Site Establishment | Each | 1 | 10 | | | 1 | |
| 2.2 | De - Establishment | Each | 1 | 10 | | | 1 | |
| 2.3 | 34-ton tipper truck (wet rate) | Hours | 385 | 10 | | | 48 | |
| | Sub Total | | | | | | | |
| | | | | | | | | |
| | Estimated CPA | | | | | | | |
| | Total cost for 48-Months EXL VAT | | | | | | | |