

PIENAARSPORT - PRETORIA (PYRAMID STATION - MUSINA)

| Project Stage Payments | | |
|-------------------------------|---|------------|
| | | % |
| Stage 1 | Inception | 5% |
| Stage 2 | Concept and Viability (BOQ, Specifications and Cost Estimates) | 10% |
| Stage 3 | Design Development | 25% |
| Stage 4 | Documentation and Procurement | 15% |
| Stage 5 | Contract Administration and Inspection | 40% |
| Stage 6 | Close Out | 5% |

PRASA will pay the Company/Consortium stage fees as per above table on completion

| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
|--------|------------------------|----------------------------------|---------|
| 1 | PYRAMID | 77 000,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 2 | NABOOMSPRUIT | 3 080 000,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 3 | MOKOPANE | 1 155 000,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 4 | POLOKWANE | 2 310 000,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 5 | MAKHADO | 385 000,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 6 | SOEKMEKAAR | 770 000,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 7 | MOPANI | 770 000,00 | % |
| Amount | | | |

| | | | |
|---------------------------|--|----------------------------------|---------|
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 8 | MUSINA | 770 000,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 9 | Silverton Station and Light Industrial | 23 900 030,00 | % |
| Amount | | | |
| | Station / Project Name | Estimated Construction Costs (R) | Stage 1 |
| 10 | Rissik Substation | 2 512 510,00 | % |
| Amount | | | |
| TOTAL % | | | |
| TOTAL AMOUNT (R) | | R35 729 540,00 | |

and proof of completion of each stage

[illegible]

| | | | | | |
|---------|---------|---------|---------|---------|--------------------|
| Stage 2 | Stage 3 | Stage 4 | Stage 5 | Stage 6 | B: Total Basic fee |
| % | % | % | % | % | % |
| | | | | | |
| Stage 2 | Stage 3 | Stage 4 | Stage 5 | Stage 6 | B: Total Basic fee |
| % | % | % | % | % | % |
| | | | | | |
| Stage 2 | Stage 3 | Stage 4 | Stage 5 | Stage 6 | B: Total Basic fee |
| % | % | % | % | % | % |
| | | | | | |
| | | | | | % |
| | | | | | |

| C | D | E |
|---|---|-----------------------|
| Disbursements (As 2.5% of BASIC FEE (B)) | Additional/Specialised services (AS 2% of BASIC FEE (B)) | TOTAL %= B+C+D) |
| 2,5% | 2,0% | |
| | | |
| Disbursements (As 2.5% of BASIC FEE (B)) | Additional/Specialised services (AS 2% of BASIC FEE (B)) | TOTAL %= B+C+D) |
| 2,5% | 2,0% | |
| | | |
| Disbursements (As 2.5% of BASIC FEE (B)) | Additional/Specialised services (AS 2% of BASIC FEE (B)) | TOTAL %= B+C+D) |
| 2,5% | 2,0% | |
| | | |
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| | | |

| | | |
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| 2,5% | 2,0% | |
| | | |
| 2,5% | 2% | % |
| | | |