

Daily Average (Online MVL)  
 Number of Days  
 Online MVL Transaction Volumes  
 Average Receipt per MVL Renewal (R)  
 Total Online MVL Receipts (R)

Transactions (RTMC controlled)  
 Receipt value (RTMC controlled)  
 Volume x Avg Receipt

	10 000		11 500,0	
	365		365	
	3 650 000		4 197 500	
R	805,90	R	805,90	R
R	2 941 521 088,00	R	3 382 749 251,00	R

Item No	Section	Item Description	Legacy Pricing Basis	FY2026/27		FY2027/28		FY202
				% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price
1.1	1 Card Authorisation	Credit Card Payments (CNP)	% per transaction					
1.2	1 Card Authorisation	Cheque/Debit Card Payments (CNP)	% per transaction					
1.3	1 Card Authorisation	EFT Payments	Rand per transaction					
1.4	1 Card Authorisation	Transaction Fees	Rand per transaction					
1.4.1	1 Card Authorisation	Sweeping Fees – Daily	Daily Rand					
1.5	1 Card Authorisation	Other						
2.1	2 Disbursement	Daily Disbursement	Rand per transaction					
2.2	2 Disbursement	Weekly Disbursement	Rand per transaction					
2.3	2 Disbursement	Monthly Disbursement	Rand per transaction					
2.4	2 Disbursement	Other						
3.1	3 Statements	Bank Monthly Charges	Monthly Rand					
3.2	3 Statements	Other						
4.1	4 Managing Beneficiaries	Managing Beneficiaries						
4.2	4 Managing Beneficiaries	Other						
5.1	5 Bank Account Fees	Merchant Account Fees						
5.2	5 Bank Account Fees	Suspense Account Fees						
5.3	5 Bank Account Fees	Service Fees Account						
6.1	6 Reconciliations	Merchant Account Reconciliation	Rand per event					
6.2	6 Reconciliations	Credit Card Reconciliation	Rand per event					
6.3	6 Reconciliations	Cheque/Debit Card Reconciliation	Rand per event					
6.4	6 Reconciliations	Chargeback Reconciliation	Rand per event					
6.5	6 Reconciliations	Other	N/A					
7.1	7 Exception Reporting	Exception Reporting						
7.2	7 Exception Reporting	Other						
8.1	8 Management Reports	Management Reports						
8.2	8 Management Reports	Other						
9.1	9 Support Services	Technical Support (Hourly)	Hourly Rand					
9.2	9 Support Services	Other						
10.1	10 Marketing	Marketing & Promotions						
10.2	10 Marketing	Other						
11.1	11 Value Added	Value Added Services						
11.2	11 Value Added	Other						
12.1	12 Fraud and Case Management	Fraud and Case Management						
12.2	12 Fraud and Case Management	Chargeback Management						
12.3	12 Fraud and Case Management	Refund management						

MiniPos Fee

Total Fees

0%	-	0%	-	0%
0,00%	-	0,00%	-	0,00%
0,00%	-	0,00%	0,00%	0,00%



Item to be Priced (MiniPOS)

Pricing Basis

	FY2026/27		FY2027/28		FY2028/29		FY2029/30		FY2030/31		5-Year Total	
	% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value
Number of MiniPOS to be Deployed		2303		2303		3454		6908		6908		
Number of MiniPOS Server ( 1 Per Site)		340		340		509		1017		1017		
Months in Year		12		12		12		12		12		
Total Receipts for NATIS Revenue		5 613 658 699,00		5 613 658 699,00		8 420 488 048,50		16 840 976 097,00		18 525 073 706,70		
Deployment Cost_Minipos Server	% of receipts	0,00%		0,00%		0,00%		0,00%		0,00%		-
Rental Fee	% of receipts	0,00%		0,00%		0,00%		0,00%		0,00%		-
Service Fee-Debit Card Per Transaction - 90%	% of receipts	0,00%		0,00%		0,00%		0,00%		0,00%		-
Service Fee-Credit Card Per Transaction - 10%	% of receipts	0,00%		0,00%		0,00%		0,00%		0,00%		-
Other	% of receipts											-
Total MiniPos Fees		0,00%	-	0,00%	-	0,00%	-	0,00%	-	0,00%	-	-

Notes / Pre-populated info

Cost per Month x 12 x Number of SpeedPoints

Fee per Month x 12 x number of minipos to be deployed

Receipts x Service fee ( NB - Split between credit and debit)

Receipts x Service fee ( NB - Split between credit and debit)

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