

## Annexure C -Pricing schedule: Annual rate base

| ITEM NO. | DESCRIPTION                                                                                                                                                                                                       | QUANTITY | YEAR 1<br>2026 | YEAR 2<br>2027 | YEAR 3<br>2028 |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|----------------|----------------|
| 1.       | Large sweeper vehicle (Including all specified requirements).                                                                                                                                                     | 1 x Unit |                |                |                |
| 2.       | Small(compact) sweeper vehicle (Including all specified requirements).                                                                                                                                            | 1 x Unit |                |                |                |
| 3.       | Transport on to nominated Airport (cost indicated must be applicable to both small & large sweeper).                                                                                                              |          |                |                |                |
|          | 3.1 Bram Fischer International Airport                                                                                                                                                                            | 1        |                |                |                |
|          | 3.2 Cape Town International Airport                                                                                                                                                                               | 1        |                |                |                |
|          | 3.3 Chief Dawid Stuurman International Airport                                                                                                                                                                    | 1        |                |                |                |
|          | 3.4 George National Airport.                                                                                                                                                                                      | 1        |                |                |                |
|          | 3.5 King Shaka International Airport.                                                                                                                                                                             | 1        |                |                |                |
|          | 3.6 King Phalo National Airport                                                                                                                                                                                   | 1        |                |                |                |
|          | 3.7 Kimberely National Airport.                                                                                                                                                                                   | 1        |                |                |                |
|          | 3.8 Upington International Airport.                                                                                                                                                                               | 1        |                |                |                |
|          | 3.9 OR Tambo International Airport                                                                                                                                                                                | 1        |                |                |                |
| 4.       | Homologation, Natis and registration and licensing costs                                                                                                                                                          | 1x Unit  |                |                |                |
| 5.       | Factory Acceptance Test(FAT) including full board hotel accommodation and transport between hotel and factory for a minimum two (2) ACSA company representatives for three (3) days (excluding cost for flights). | 1        |                |                |                |

|    |                                                                                      |                     |  |  |  |
|----|--------------------------------------------------------------------------------------|---------------------|--|--|--|
| 6. | Vehicle and Equipment on Site Training (1) day for a minimum of eight (8) operators. | 1x per airport site |  |  |  |
| 7. | <b>TOTAL PRICE (Excluding 15 % VAT)</b>                                              |                     |  |  |  |
| 8. | 15 % Value Added Tax                                                                 |                     |  |  |  |
| 9. | <b>TOTAL PRICE (Including 15 % VAT)</b>                                              |                     |  |  |  |