

PROJECT: COAL AND LIMESTONE SAMPLING AT KUSILE POWER STATION ON AN "AS-AND-WHEN REQUIRED" BASIS FOR FIVE (5) YEARS

ITEM NO	DESCRIPTION	UNIT	NO. OFF	QTY	RATE	AMOUNT
ITEM 1						
PRELIMINARIES AND GENERALS						
1	Entry Medicals	Once Off	5	31		
1.1	Exit Medicals	Once Off	1	31		
1.2	Security / Police Clearance certification	Once/Year	5	31		
1.3	Safety File	Once Off	1	1		
1.4	PPE (Once Off)	Once/Year	5	31		
1.5	Hazardous Chemical Handling Training	Once Off	1	31		
1.6	Confined Spaces Training	Once Off	1	31		
1.7	Working At Heights Training	Once Off	1	31		
1.8	Establishment of Facilities on the Site	Once/Year	1	5		
1.9	De-establishment of Facilities on the Site	Once Off	1	5		
1.10	Site Office Container (1 No, insulated, with Air-Con): 12m x 3m (Once-Off Purchase)	Once Off	1	1		
1.11	Site Meeting Container (1 No, insulated, with Air-Con): 12m x 3m (Once-Off Purchase)	Once Off	1	1		
1.12	Site Kitchen Container (1 No, insulated, with Air-Con): 6m x 3m (Once-Off Purchase)	Once Off	1	1		
1.13	Site Storage Container (1 No): 6m x 3m (Once-Off Purchase)	Once Off	1	1		
1.14	Site Ablution Block (1 No, Male and Female Ablutions): 9m x 3m (Once-Off Purchase)	Once Off	1	1		
1.15	Site Bakkie 4x4 Double Cab (1 No)	Monthly	1	60		
1.16	Travelling (1 No, Kombi - 23 seater)	Monthly	1	60		
1.17						
Sub-Total Item 1 (Preliminaries and Generals) Carried to Final Summary						
ITEM 2						
SITE RESOURCES						
2.0 NORMAL TIME						
<i>Normal working hours are working hours that fall within the following periods:</i>						
<i>Mondays - Fridays: 07:00 - 16:00</i>						
2.1.1	Site Manager (10 Years Experience, with 3 Years Experience in Management) (BTech/BDegree in HR, Project Management, Engineering or Science) (1 No)	Hours	1	9 600		
2.1.2	Site Supervisor (10 Years Experience, with 2 Years Experience as a Supervisor) (NDip in Science or Engineering) (4 No)	Hours	4	10 380		
2.1.3	Sampling Operator (Matric Certificate with Min 2 Years Experience) (24 No)	Hours	24	10 380		
2.1.4	Safety Officer (N.Dip - Safety or SAMTRAC Qualification with +5 Years Experience) (1 No.)	Hours	1	10 380		
2.1.5	Driver/Operator (Crane/Forklifts/Truck/Cherry Picker) (Min. 5 Years Years Experience) (1 Off)	Hours	1	10 380		
Subtotal Item 2.1 Normal Time						
2.2 NORMAL OVERTIME						
<i>Normal overtime working hours are working hours that fall within the following periods:</i>						
<i>Mondays - Fridays: 16:00 - 07:00</i>						
<i>Saturdays: 00:00 - 23:59</i>						
2.2.1	Site Supervisor (10 Years Experience, with 2 Years Experience as a Supervisor) (NDip in Science or Engineering) (4 No)	Hours	4	1 800		
2.2.2	Sampling Operator (Matric Certificate with Min 2 Years Experience) (24 No)	Hours	24	1 800		
2.2.3	Safety Officer (N.Dip - Safety or SAMTRAC Qualification with +5 Years Experience) (1 No.)	Hours	1	1 800		
2.2.4	Driver/Operator (Crane/Forklifts/Truck/Cherry Picker) (Min. 5 Years Years Experience) (1 Off)	Hours	1	1 800		
Subtotal Item 2.2 Normal Overtime						
2.3 OVER TIME: SUNDAYS & PUBLIC HOLIDAYS						
<i>Overtime: Sundays and Public Holidays working hours are working hours that fall within the following periods:</i>						
<i>Sundays: 00:00 - 23:59</i>						
<i>Public Holidays: 00:00 - 23:59</i>						
2.3.1	Site Supervisor (10 Years Experience, with 2 Years Experience as a Supervisor) (NDip in Science or Engineering) (4 No)	Hours	4	1 800		
2.3.2	Sampling Operator (Matric Certificate with Min 2 Years Experience) (24 No)	Hours	24	1 800		
2.3.3	Safety Officer (N.Dip - Safety or SAMTRAC Qualification with +5 Years Experience) (1 No.)	Hours	1	1 800		
2.3.4	Driver/Operator (Crane/Forklifts/Truck/Cherry Picker) (Min. 5 Years Years Experience) (1 Off)	Hours	1	1 800		
Subtotal Item 2.3 Sundays and Public Holidays Overtime						
Sub-Total Item 2 (Site Resources) Carried to Final Summary						
ITEM 3						
PLANT, TOOLS AND EQUIPMENT						
<i>Sundry Equipment and Consumables</i>						
3.1.1	Sampling bags (including delivery)	Once/Year	5	36 500		
3.1.2	Coal Stock Yard Sampling Scoops	Once/Year	5	5		
3.1.3	Cable ties (including delivery)	Once/Year	5	36 500		
3.1.4	Plastic labeling tags	Once/Year	5	36 500		
3.1.5	Mill Feeder Sampling Scoops	Once/Year	5	6		
3.1.6	8 Ton Crane Truck (Once-Off Purchase)	Once-Off	1	1		
Sub-Total Item 3 (Plant, Tools and Equipment) to Final Summary						
SUMMARY						
ITEM 1	PRELIMINARIES AND GENERALS					
ITEM 2	SITE RESOURCES					
ITEM 3	PLANT, TOOLS AND EQUIPMENT					
Final Summary Total						