

**APPOINTMENT OF A SERVICE PROVIDER  
TO PROVIDE INFRASTRUCTURE AS-A-  
SERVICE, CLOUD HOSTING, PABX,  
LAN/WAN AND MANAGED SECURITY  
SERVICES FOR A PERIOD OF THREE (03)  
YEARS FOR THE RAILWAY SAFETY  
REGULATOR**

**ANNEXURE A  
Pricing Schedule**

**ANNEXURE A: SERVICES FEES**

<b>SERVICES FEES PER ANNUM</b>		
<b>YEAR</b>	<b>DESCRIPTION</b>	<b>FEES (Including VAT)</b>
<b>(Year 1)</b>	a) LAN/WAN Requirements	R.....
	b) P A B X Requirements	R.....
	c) Unified Threat Management Requirements	R.....
	d) Service Management Requirements	R.....
	e) Managed Security	R.....
	f) Cloud Hosting	R.....
<b>Total for Year 1</b>		<b>R</b>

**NB: Bidders should not include usage cost as part of the quoted amounts for year 1, 2 and 3. The total usage costs for 3 years shall be included by RSR in the total contract amount.**

<b>SERVICES FEES PER ANNUM</b>		
<b>YEAR</b>	<b>DESCRIPTION</b>	<b>FEES (Including VAT)</b>
<b>(Year 2)</b>	a) LAN/WAN Requirements	R.....
	b) PABX Requirements	R.....
	c) Unified Threat Management Requirements	R.....
	d) Service Management Requirements	R.....
	e) Managed Security	R.....
	f) Cloud Hosting	R.....
<b>Total for Year 2</b>		<b>R</b>

**NB: Bidders should not include usage cost as part of the quoted amounts for year 1, 2 and 3. The total usage costs for 3 years shall be included by RSR in the total contract amount.**

SERVICES FEES PER ANNUM		
YEAR	DESCRIPTION	FEES (Including VAT)
(Year 3)	a) LAN/WAN Requirements	R.....
	b) PABX Requirements	R.....
	c) Unified Threat Management Requirements	R.....
	d) Service Management Requirements	R.....
	e) Managed Security	R.....
	f) Cloud Hosting	R.....
	g) Migration Plan (Implementation Cost)	R.....
<b>Total for Year 3</b>		<b>R</b>

**NB: Bidders should not include usage cost as part of the quoted amounts for year 1, 2 and 3. The total usage costs for 3 years shall be included by RSR in the total contract amount.**

**Tenderers are to replicate the above table and submit as part of their fee proposal.**

<b>TOTAL FEE FOR YEAR 1+YEAR 2+YEAR 3 +( Migration Plan Costs (in year 3) and Other (Including VAT)</b>	<b>R</b>
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