**ANNEXURE C - Pricing Schedule**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT PRICING SCHEDULE** | | | | |
| **Item No** | **Item Description** | **QTY** | **Unit**  **Price** | **Total (R)** |
| 1 | Analysis and Design including:  Technical Specifications  Architecture Design  Functional Requirement Specification |  | **R**  **R**  **R** | **R** |
| 2 | Build or development or configuration |  | **R** | **R** |
| 3 | Testing:  Functional Tests  Performance Tests  Penetration Tests  Vulnerability Scanning |  | **R**  **R**  **R**  **R** | **R** |
| 4 | Subscriptions |  | **R** | **R** |
| 5 | Hosting Environment:  Development environment  Test environment  Production environment |  | **R**  **R**  **R** | **R** |
| 6 | Licenses |  | **R** | **R** |
| 7 | Change Management :Training |  | **R** | **R** |
| 8 | Manuals: User and Operational |  | **R** | **R** |
| 9 | Project Management |  | **R** | **R** |
| 10 | Documentation |  | **R** | **R** |
| 11 | Other |  | **R** | **R** |
|  | | | | |
| **Total price excluding VAT** | | | | **R** |
| **Total price including VAT** | | | | **R** |

**Section A: Capex Cost Schedule**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Support & Maintenance (OPEX)** | **R** | **R** | **R** | **R** | **R** |
|  | | | | | |
| **Total OPEX Cost Excluding VAT** | | | | | **R** |
| **Total Including VAT** | | | | | **R** |

**Section B: Opex Costs Schedule**

|  |  |
| --- | --- |
| Total OPEX Cost + CAPEX Cost excluding VAT | **R** |
| Total OPEX Cost + CAPEX Cost including VAT | **R** |

**Section C: Total Cost of Ownership**