

TABLE 1: RANDS PRICE SCHEDULE



PRICE SCHEDULE : ENGINEERING SOFTWARE (REFER ANNEXURE A, EDM_NAT_SPEC_2002) :																								
ITEM	MATERIAL NUMBER	SHORT DESCRIPTION (SAP)	PO TEXT / LONG TEXT (SAP)	(ESTIMATED QUANTITY) (PER YEAR) (A)	YEAR 1 : 2023/24 FINANCIAL YEAR (01 April 2023 to 31 March 2024)				YEAR 2 : 2024/25 FINANCIAL YEAR (01 April 2024 to 31 March 2025)				YEAR 3 : 2025/26 FINANCIAL YEAR (01 April 2025 to 31 March 2026)				YEAR 4 : 2026/27 FINANCIAL YEAR (01 April 2026 to 31 March 2027)				YEAR 5 : 2027/28 FINANCIAL YEAR (01 April 2027 to 31 March 2028)			
					UNIT PRICES (RANDS) (excl. VAT) (B1)		VALUE (RANDS) (excl. VAT) (A+B1)*C1)		UNIT PRICES (RANDS) (excl. VAT) (B1)		VALUE (RANDS) (excl. VAT) (A+B1)*C1)		UNIT PRICES (RANDS) (excl. VAT) (B1)		VALUE (RANDS) (excl. VAT) (A+B1)*C1)		UNIT PRICES (RANDS) (excl. VAT) (B1)		VALUE (RANDS) (excl. VAT) (A+B1)*C1)		UNIT PRICES (RANDS) (excl. VAT) (B1)		VALUE (RANDS) (excl. VAT) (A+B1)*C1)	
A. SOFTWARE LICENSE AVAILABILITY / MAINTENANCE SUPPORT / DATA MANAGEMENT																								
1	TBA	PAY FEE:MSC SOFTWARE,ANNUAL	PAY, FEE,TYPE: MSC SOFTWARE,FREQUENCY: ANNUAL,PURPOSE: ANNUAL SUBSCRIPTION SOFTWARE LICENSE FEES : COVERING SOFTWARE ACCESS, MAINTENANCE & SUPPORT (FEA AND MBD SOFTWARE)[SUBSCRIPTION LICENSE]	230	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
2					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
3					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
4					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
5					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
6					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
7					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
8					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
9					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
10					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
11					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
	ONCE OFF FEES (IF APPLICABLE)		IF ZERO VALUE ADD 0 TO THE AMOUNT FOR COMPLIANCE																					
12		OUTSTANDING SUBSCRIPTIONS AND FEES			R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
13		CONVERSION COSTS			R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
14		UPGRADE FEES			R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
15		REINITIATION FEES			R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
16		DEPENDENT SOFTWARE COSTS			R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
17		INFRASTRUCTURE COSTS			R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
	DATA MANAGEMENT (SUPPLIER DATA MANAGEMENT SYSTEM) (IF APPLICABLE)		IF ZERO VALUE ADD 0 TO THE AMOUNT FOR COMPLIANCE				DATA MANAGEMENT				DATA MANAGEMENT				DATA MANAGEMENT				DATA MANAGEMENT					
18					R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-		
TOTAL					NO SUPPLIER DATA MANAGEMENT	R		-	NO SUPPLIER DATA MANAGEMENT	R		-	NO SUPPLIER DATA MANAGEMENT	R		-	NO SUPPLIER DATA MANAGEMENT	R		-	NO SUPPLIER DATA MANAGEMENT	R		-
					SUPPLIER DATA MANAGEMENT SYSTEM	R		-	SUPPLIER DATA MANAGEMENT SYSTEM	R		-	SUPPLIER DATA MANAGEMENT SYSTEM	R		-	SUPPLIER DATA MANAGEMENT SYSTEM	R		-	SUPPLIER DATA MANAGEMENT SYSTEM	R		-