

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE A - PRELIMINARY AND GENERAL

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
1	SANS 1200A		PRELIMINARY AND GENERAL					
			NOTE: A rate or price must be entered in the amount column for each item. Items which are included should have the word "included" written in the appropriate amount column.					
	8.3		FIXED-CHARGE ITEMS & VALUE RELATED ITEMS					
1.1	PSA 9.1		Contractural requirements	Sum				
	8.3.2		Establish Facilities on the Site:					
	8.3.2.1		Facilities for Engineer					
1.2	PSAB 1		(a) Nameboards (1no)	Sum				
	8.3.2.2		Facilities for Contractor					
	PSA 2							
1.3			(a) Offices and storage sheds	Sum				
1.4			(b) Workshops	Sum				
1.5			(c) Ablution and latrine facilities	Sum				
1.6			(d) Tool and equipment	Sum				
1.7			(e) Water supplies, eletric power, and communications	Sum				
1.8			(f) Dealing with water (see 5.5)	Sum				
1.9			(g) Access (see 5.8)	Sum				
1.10			(h) Plant	Sum				
1.11	8.3.3		Other fixed-charge obligations	Sum				
1.12	8.3.4		Removal of site establishment on completion	Sum				
TOTAL CARRIED FORWARD								

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ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
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BROUGHT FORWARD								
1.13	PAP 10.2.2		CONSTRUCTION REGULATIONS - OHS ACT Compliance with OHS Act and Regulations (including the Construction Regulations 2014)	Sum				
	8.4 PSA 9.1		TIME-RELATED ITEMS					
1.14	8.4.1		Contractural requirements	Sum				
1.15	8.4.2		Operations and mainteance of facilities on site	Sum				
	8.4.2.1		Facilities for Engineer					
1.16	PSAB 1		(a) Nameboards (1no)	Sum				
	8.3.2.2 PSA 2		Facilities for Contractor					
1.17			(a) Offices and storage sheds	Sum				
1.18			(b) Workshops	Sum				
1.19			(c) Living Accomodation	Sum				
1.20			(d) Ablution and latrine facilities	Sum				
1.21			(e) Tool and equipment	Sum				
1.22			(f) Water supplies, electric power, and communications	Sum				
1.23			(g) Dealing with water (see 5.5)	Sum				
1.24			(h) Access (see 5.8)	Sum				
1.25			(i) Plant	Sum				
1.26	8.4.3		Supervision for duration of Construction	Sum				
1.27	8.4.4		Company and head office overhead costs for the duration of the Contruction	Sum				
1.28	8.4.5		Other time-related obligations	Sum				
TOTAL CARRIED FORWARD								

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BROUGHT FORWARD								
	8.5		SUMS STATED PROVISIONALLY BY ENGINEER					
1.29			Testing of material by a nominated laboratory on instruction of the Engineer	Prov Sum	1.00	150,000.00	150,000	00
1.30			Overhead costs on item above	%	150,000.00			
1.31			Provision for costs of calls and faxes	Prov Sum	1.00	120,000.00	120,000	00
1.32			Overhead costs on item above	%	120,000.00			
1.33			Community Liasison Officer	Prov Sum	1.00	288,000.00	288,000	00
1.34			Overhead costs on item above	%	288,000.00			
1.35	8.4.2.1.d)		Accommodation for the Employer's Agent Representative	month	24.00	8,500.00	204,000	00
1.36	8.4.2.1.e)		Administrative assistance	month	24.00	5,500.00	132,000	00
1.37	8.4.2.1.f)		Health and Safety Inspections on Site	month	24.00	52,000.00	1,248,000	00
1.38	8.4.2.1.g)		Environmental Management Plan Audits	month	24.00	45,000.00	1,080,000	00
			Provisional Allowances for Training					
1.39			(i) Basic Life Skills Training for targeted labour	Prov Sum	1.00	150,000.00	150,000	00
1.40			(ii) Basic Construction Skills training	Prov Sum	1.00	150,000.00	150,000	00
1.41			(iii) Health & Safety Management	Prov Sum	1.00	150,000.00	150,000	00
1.42			(iv) Contractor Development	Prov Sum	1.00	150,000.00	150,000	00
1.43			(v) Extra Over for administration of payment of training allowances.	%	600,000.00			
1.44			(vi) Transport and accomodation of workers for training where it is not possible to undertake the training in the close proximity to the site (Provisional)	Prov Sum	1.00	100,000.00	100,000	00
1.45	8.7		Dayworks	Prov Sum	1.00	600,000.00	600,000	00
			Labour (including overhead charges and profit)					
1.46			(a) Labourer	hr			Rate Only	
1.47			(b) Gang leader/Foreman	hr			Rate Only	
TOTAL CARRIED FORWARD								

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ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
1.48	PSA 8	LI	(c) Tradesman/Artisan	hr	500.00		Rate Only	
			Materials				Rate Only	
1.49			Overheads, charges plus profit on materials	%			Rate Only	
			Plant (including overheads,charges, feul and profit)					
1.50			(a) Backactor	hr			Rate Only	
1.51			(b) TLB excavator	hr			Rate Only	
1.52			(c) Pedestrian vibratory roller of mass > 0.5t	hr			Rate Only	
1.53			(d) Tip truck 5m3	hr			Rate Only	
1.54			(e) Flatbed truck, 7t	hr			Rate Only	
1.55			(f) Dewatering pump,including hoses and operator	hr			Rate Only	
1.56			(g) Bulldozer	hr			Rate Only	
1.57			(h) Concrete mixer, 250l capacity	hr			Rate Only	
1.58			(i) Tractor + 2 wheel trailor	hr			Rate Only	
1.59			(j) Items not specified (to be completed by tenderer)	hr			Rate Only	
1.60			(1)	hr			Rate Only	
1.61			(2)	hr			Rate Only	
1.62			(3)	hr			Rate Only	
1.63			(k) Additional markup for standing time (provisional)	%			Rate Only	
			Existing Services					
1.64			LI	(a) Excavation by hand in soft material to expose existing services			m³	
1.65	LI	(b) Temporary protection of existing services	Sum					
1.66		(c) Relocation of Existing Services	Prov Sum	1.00	135,000.00	135,000	00	
TOTAL CARRIED FORWARD								

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SCHEDULE A - PRELIMINARY AND GENERAL

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	8.8		TEMPORARY WORKS					
1.67	PSA 9.4		Accomodation of Traffic	Sum				
1.68	8.8.5		(i). Survey and plot boundary pegs - locate and record	Prov Sum	1.00	250,000.00	250,000	00
1.69			(ii). Survey and plot boundary pegs - protect and re-establish	Prov Sum	1.00	250,000.00	250,000	00
			CONSTRUCTION REGULATIONS - OHS ACT					
1.70	PAP 10.2.3		Compliance with OHS Act and Regulations (including the Construction Regulations 2014)	Sum				
1.71			Land Expropriation Along The Pipeline Route And Registration Of Servitude by a Professional Land Surveyor	Prov Sum	1.00	1,650,000.00	1,650,000	00
			CONTRACT PARTICIPATION GOALS					
			Stakeholder and Community Liason					
1.72			Cost of liason and PLC Support	Prov Sum	1.00	250,000.00	250,000	00
1.73			Social Facilitation	Prov Sum	1.00	550,000.00	550,000	00
1.74			Overhead costs on item above	%	800,000.00			
			Tender process for Targeted Enterprises					
			Contractors charge for the management and execution of the targeted enterprise procurement process:					
1.75			Procurement process for the totality of all tenders concluded for the appointment of CIDB rated targeted enterprise subcontractors.	Sum	1.00			
			Responsibilities of the contractor towards Targeted Enterprises					
1.76			Contractors establishment, management, management support, assistance, coaching, guidance, mentoring and supervision of targeted enterprises	month	36.00			
TOTAL CARRIED FORWARD								

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SCHEDULE A - PRELIMINARY AND GENERAL

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
1.77			Targeted enterprise construction manager	month	36.00			
			Construction works by Targeted Enterprises					
1.78			Payments associated with the construction works carried out by CIDB rated targeted enterprise subcontractors appointed in consultation with the Employer	Prov Sum	1.00	1,250,000.00	1,250,000	00
1.79			Overhead costs on item above	%	1,250,000.00			
			Training, coaching, guidance, mentoring and assistance					
1.80			i) Accredited generic skills training	Prov Sum	1.00	250,000.00	250,000	00
1.81			ii) Community skills training	Prov Sum	1.00	250,000.00	250,000	00
1.82			iii) Experiential training for S4 civil student	Prov Sum	1.00	250,000.00	250,000	00
1.83			iv) Operator training	Prov Sum	1.00	250,000.00	250,000	00
1.84			Overhead costs on item above	%	1,000,000.00			
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SCHEDULE B - SITE CLEARANCE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
2	SANS 1200 DB		SITE CLEARANCE					
	8.2.1		Clear and grub					
2.1	PSC 3.1	LI	(i) Water routes, 2.0m wide strip	m	12,000.00			
			Clear and grub large trees and tree stumps of grith:					
2.2		LI	a) over 1m and upto and including 2m.	No	5.00			
2.3		LI	b) over 2m and upto and including 3m.	No			Rate Only	
	PSC 3.3		Removal of Brickwork and Concrete					
2.4		LI	(i) Reinforced Concrete	m ³	20.00			
2.5		LI	(ii) Unreinforced concrete	m ³	25.00			
2.6		LI	(iii) Brickwork	m ³	10.00			
	PSC 3.4		Dismantle and remove pipelines and manholes not encased in concrete					
2.7		LI	(a) Excavate, backfilling and compacting in all materials	m ³	250.00			
			(b) Uplifting and disposing of pipes and fittings					
2.8		LI	(i) 110 and 160 diameter PVC pipes	m	250.00			
2.9		LI	(ii) 300 to 450 diameter concrete pipes	m	250.00			
	8.3.6		FINISHING					
2.10	8.3.6.1	LI	(a) Reinstatement gravel road surfaces complete with all courses	m ²	600.00			
2.11	PSC 3.6	LI	Saw cut existing asphalt to a maximum depth of 30mm	m			Rate Only	
	PSC 3.10		Removal of existing roadway to spoil					
2.12		LI	(a) Existing Asphalt	m ³			Rate Only	
2.13		LI	(b) Existing base and subbase	m ³	0.00		Rate Only	
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SCHEDULE C - CONSTRUCTION OF NWTW TO WESSELTON RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
3	SANS 1200 L		WATER RETICULATION					
	PS D		EXCAVATION					
	PSDB 1		(a) Excavate in soft materials for trenches, backfill, compact and dispose of surplus/unsuitable material for pipes for the following:					
3.1		LI	Exceeding 0m but not 1.0m	m			Rate Only	
3.2			Exceeding 1.0m but not 2.0m	m	3,380.00			
3.3	8.3.2 PSDB1		Extra over for excavations in hard rock	m ³	1,015.00			
3.4	8.3.2 PSD 1.1	LI	Extra over for excavating in streams and environmentally sensitive areas	m ³	100.00			
3.5	8.3.2	LI	Excavate and dispose of unsuitable material in trench bottom (Provisional)	m ³	100.00			
3.6	8.3.3.1	LI	Make up deficiency in backfill material obtained from site	m ³	100.00			
3.7	8.3.3.3	LI	Compaction in road reserves	m ³			Rate Only	
	SABS 1200LB		BEDDING (PIPES)					
	8.2.1		Provision of Class C bedding material from trench excavations					
3.8		LI	(a) Selected granular material	m ³			Rate Only	
3.9		LI	(b) selected fill material	m ³			Rate Only	
	8.2.2.3		Imported from commercial sources					
3.10		LI	(a) Selected granular material	m ³	2,700.00			
3.11	PSLB 3	LI	Crushed stone bedding, from commercial sources, 19mm single size stone (Provisional)	m ³	80.00			
TOTAL CARRIED FORWARD								

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SCHEDULE C - CONSTRUCTION OF NWTW TO WESSELTON RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
3.12	SABS 1200 L	LI	PIPELINES	m	3,100.00		Rate Only	
	PSL 4.1		Supply, handle, lay and bed (Class C bedding) complete with couplings, test and disinfect the following pipes:					
	DN 550mmØ Flanged FBE Steel Pipe WT 4.5mm							
3.13		LI	DN 500mmØ uPVC Pipe Class 9	m				
3.14	SANS 1200 L	LI	SPECIAL AND FITTINGS	No.	4.00			
	PSL 8.2.2		Extra over PSL 8.2.1 for supplying, laying, bedding of the following fittings:					
	BENDS							
3.15		LI	DN 550mmØ 90° Steel bend PN 20	No.	6.00			
3.16		LI	DN 550mmØ 45° Steel bend PN 20	No.	6.00			
3.17		LI	DN 550mmØ 22.5° Steel bend PN 20	No.	8.00			
3.18		LI	Flange Adaptors	No.	12.00			
	DN 550mmØ flange adaptors PN 20							
	AIR VALVE ASSEMBLY							
3.19		LI	Supply, handle and install all fittings and pipework for:	No.	5.00			
	300Ø Vent - O - Mat Air valve assembly on Steel pipeline complete as per Drawing							
	SCOUR VALVE ASSEMBLY							
3.20		LI	Supply, handle and install all fittings and pipework for:	No.	5.00			
	300Ø Scour valve assembly on Steel pipeline complete as per Drawing							
TOTAL CARRIED FORWARD								

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SCHEDULE C - CONSTRUCTION OF NWTW TO WESSELTON RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
3.21	8.2.3	LI	LINE CONTROL VALVES Supply and install the following valves, (Min. 1MPa working pressure) DN 500mmØ Class 16 wedge gate valve complete with ancillaries	No.	6.00			
3.22		LI	BULK WATER METERS AND CHAMBERS Supply all materials and labour and construct 500mm dia. water meter chamber complete inclusive of all fittings 3 to 9 as per drawings	No.	4.00			
3.23	SANS 1200L 8.2.15	LI	PIPE FITTINGS PROTECTION "Denso" wrap (or similar) to all flanges, backing rings and couplings up to and including 450mmØ inclusive of fittings and application/surface preparation	No.	258.00			
3.24	8.2.13	LI	VALVE CHAMBERS Supply all materials and labour and construct the following chambers complete: Isolating valve concrete chamber as per Drawing	No.	5.00			
3.25		LI	Air valve concrete chamber, including locking bar Refer Drawing	No.	5.00			
3.26	SANS LC 8.8.2	LI	MARKER POSTS Marker posts	No.	32.00			
3.27		LI	ANCILLARIES (a) Provisional allowance for providing security locks with master keys for all AV, SV, IV chambers	Prov Sum	5.00		12,500 00	
3.28			Contractor's mark up on provisional items (a) to (d).	%	12,500.00			
TOTAL CARRIED FORWARD								

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SCHEDULE C - CONSTRUCTION OF NWTW TO WESSELTON RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
3.29			Conduct DCVG test on completion of pipeline	Prov Sum	1.00	150,000.00	150,000	00
3.30			Conduct PCM's (pipeline current mapping) at 300mm above obvert of pipe for the duration of construction.	Prov Sum	1.00	150,000.00	150,000	00
3.31			Cathodic protection by nominated sub-contractor (provisional)	Prov Sum	1.00	1,600,000.00	1,600,000	00
TOTAL CARRIED FORWARD TO SUMMARY								

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SCHEDULE D - INSTALLATION OF NEW 8ML WESSELTON GROUND STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
4			CONSTRUCTION OF NEW 8ML GROUND STEEL TANK					
	SABS 1200 C		CLEAR SITE					
	SANS 1200DA		EARTHWORKS (SMALL WORKS)					
4.1	8.3.1.2		Removal of 150mm of topsoil, stockpiling and maintaining	m ³	185.00			
4.2	8.3.2 (a)		(i) Cut to fill for formation of building platforms, including benching into existing embankments to 93% MOD AASHTO	m ³	120.00			
	8.3.4		IMPORT MATERIAL					
			Construct platform with material obtained from commercial sources:					
4.3			(a) G5 gravel wearing course for backfill material from commercial sources compacted to 97% MOD AASHTO in layers of 150mm	m ³	605.00			
4.4			(b) G7 gravel quality backfill material from commercial sources compacted to 95% MOD AASHTO in layers of 150mm	m ³			Rate Only	
			(a) Excavate for restricted foundations, footings and trenches in all materials and use for backfill or dispose.					
4.5			(iii) For Column bases	m ³	55.00			
4.6			(b) Extra-over items above for excavation in hard rock	m ³	10.00			
4.7			Trimming and compaction of ground surface under floor slab, etc, including scarifying to a depth of 150mm and breaking down of oversized material and compacted to 95% Mod AASHTO density	m ²	1,800.00			
4.8			Soil insecticide to underside of floors, etc including foundation walls and side of trenches, forming and poisoning shallow trenches against foundation walls including filling and compacting	m ²	1,800.00			
TOTAL CARRIED FORWARD								

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SCHEDULE D - INSTALLATION OF NEW 8ML WESSELTON GROUND STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 GB		CONCRETE (ORDINARY BUILDINGS)					
	8.2.4		Reinforcing					
4.9			(a) High Tensile Steel	t	82.50			
4.10			(b) Mild Steel	t	1.00			
4.11			(c) High tensile welded mesh ref .193	m²			Rate Only	
	8.2.5		CONCRETE					
4.12	8.2.5.1		(i) 30/19 in Surface Bed Slab	m³	722.00			
4.13	8.2.5.1		(i) 30/19 in Columns	m³	374.00			
			Formwork					
4.14	8.2.1		Rough	m²			Rate Only	
4.15	8..2.2		Smooth	m²	2,500.00			
	8.2.6		Unformed Surface Finishes					
4.16			(a) Wood Floated	m²	500.00			
4.17	8.2.8		10mm Softboard Expansion joints complete as per detail	m	580.00			
			Supply, install and commission complete pressed steel sectional ground water tank constructed with hydraulically pressed flanged panels, stays and cleats made from Galvanised Mild Steel including Flanges, Jointing materials, Tank Cover, Water Level indicator, Nozzles, Ladder:					
4.18			(a).8000kl Galvanised Steel Pressed Tank (With Partions and internal seperating panels - 4ML panels)	Sum				
			TESTING STRUCTURES FOR WATERTIGHTNESS					
4.19			Galvanised Steel Pressed Tank	Sum	1.00			
			Disinfection					
4.20			Disinfect reservoir	Sum	1.00			
TOTAL CARRIED FORWARD								

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SCHEDULE D - INSTALLATION OF NEW 8ML WESSELTON GROUND STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
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BROUGHT FORWARD								
4.21			PIPE SPECIALS AND INTERCONNECTING PIPEWORK Pipes supplied and installed by the Contractor (irrespective of type) GMS DN 160 to 500mmØ pipe specials (varies in length and finishing) complete as per drawing and to include all valves	Sum	1.00		655,000	00
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SCHEDULE E - CONSTRUCTION OF WESSELTON RESERVOIRS TO AIRPORT RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
5	SANS 1200 L		WATER RETICULATION					
	PS D		EXCAVATION					
	PSDB 1		(a) Excavate in soft materials for trenches, backfill, compact and dispose of surplus/unsuitable material for pipes for the following:					
5.1		LI	Exceeding 0m but not 1.0m	m			Rate Only	
5.2			Exceeding 1.0m but not 2.0m	m	2,100.00			
5.3	8.3.2 PSDB1		Extra over for excavations in hard rock	m³	420.00			
5.4	8.3.2 PSD 1.1	LI	Extra over for excavating in streams and environmentally sensitive areas	m³	100.00			
5.5	8.3.2	LI	Excavate and dispose of unsuitable material in trench bottom (Provisional)	m³	100.00			
5.6	8.3.3.1	LI	Make up deficiency in backfill material obtained from site	m³	100.00			
5.7	8.3.3.3	LI	Compaction in road reserves	m³			Rate Only	
	SABS 1200LB		BEDDING (PIPES)					
	8.2.1		Provision of Class C bedding material from trench excavations					
5.8		LI	(a) Selected granular material	m³			Rate Only	
5.9		LI	(b) selected fill material	m³			Rate Only	
	8.2.2.3		Imported from commercial sources					
5.10		LI	(a) Selected granular material	m³	2,100.00			
5.11	PSLB 3	LI	Crushed stone bedding, from commercial sources, 19mm single size stone (Provisional)	m³	60.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY

**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**

SCHEDULE E - CONSTRUCTION OF WESSELTON RESERVOIRS TO AIRPORT RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 L		PIPELINES					
	PSL 4.1		Supply, handle, lay and bed (Class C bedding) complete with couplings, test and disinfect the following pipes:					
5.12		LI	DN 400mmØ uPVC Pipe Class 9	m	2,100.00			
5.13		LI	DN 355mmØ uPVC Pipe Class 9	m			Rate Only	
5.14		LI	DN 300mmØ uPVC Pipe Class 9	m			Rate Only	
5.15		LI	DN 250mmØ uPVC Pipe Class 9	m			Rate Only	
5.16		LI	DN 200mmØ uPVC Pipe Class 9	m			Rate Only	
	SANS 1200 L		SPECIAL AND FITTINGS					
	PSL 8.2.2		Extra over PSL 8.2.1 for supplying, laying, bedding of the following fittings:					
			Bends					
5.17		LI	400mmØ 90° uPVC bend Class 16	No.	2.00			
5.18		LI	400mmØ 45° uPVC bend Class 16	No.	2.00			
5.19		LI	400mmØ 22.5° uPVC bend Class 16	No.	4.00			
5.20		LI	400mmØ 11.25° uPVC bend Class 16	No.	8.00			
			Tee's					
5.21		LI	550mmØ x 400mmØ Steel flanged reducing tee	No.	1.00			
			Flange Adaptors					
5.22		LI	400mmØ flange adaptor	No.	8.00			
5.23		LI	250mmØ flange adaptor	No.			Rate Only	
			AIR VALVE ASSEMBLY					
			Supply, handle and install all fittings and pipework for:					
5.24		LI	150Ø Vent - O - Mat Air valve assembly on uPVC pipeline complete as per Drawing	No.	2.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE E - CONSTRUCTION OF WESSELTON RESERVOIRS TO AIRPORT RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT				
							R	c			
BROUGHT FORWARD											
5.25	8.2.3	LI	SCOUR VALVE ASSEMBLY Supply, handle and install all fittings and pipework for: 150Ø Scour valve assembly on Steel pipeline complete as per Drawing	No.	2.00	Rate Only					
5.26		LI	LINE CONTROL VALVES Supply and install the following valves, (Min. 1MPa working pressure) 400mmØ Class 16 wedge gate valve with cap top	No.	4.00						
5.27		LI	250mmØ Class 16 wedge gate valve with cap top	No.	0.00						
5.28		LI	BULK WATER METERS AND CHAMBERS Supply all materials and labour and construct 400mm dia. water meter chamber complete inclusive of all fittings 3 to 9 as per drawings	No.	2.00						
5.29		LI	PIPE FITTINGS PROTECTION "Denso" wrap (or similar) to all flanges, backing rings and couplings up to and including 450mmØ inclusive of fittings and application/surface preparation	No.	5.00						
5.30		LI	VALVE CHAMBERS Supply all materials and labour and construct the following chambers complete: Isolating valve surface box as per Drawing	No.	4.00						
5.31		LI	Air valve chamber, including locking bar Refer Drawing	No.	4.00						
5.32		LI	MARKER POSTS Marker posts	No.	25.00						
TOTAL CARRIED FORWARD											

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE E - CONSTRUCTION OF WESSELTON RESERVOIRS TO AIRPORT RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
5.33		LI	ANCILLARIES (a) Provisional allowance for providing security locks with master keys for all AV, SV, IV chambers	Prov Sum	2.00		5,000	00
5.34			Contractor's mark up on provisional items (a) to (d).	%	5,000.00			
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE F - INSTALLATION OF NEW 2.7ML AIRPORT GROUND STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
6			CONSTRUCTION OF NEW 2.7ML GROUND STEEL TANK					
	SABS 1200 C		CLEAR SITE					
	SANS 1200DA		EARTHWORKS (SMALL WORKS)					
6.1	8.3.1.2		Removal of 150mm of topsoil, stockpiling and maintaining	m ³	63.00			
6.2	8.3.2 (a)		(i) Cut to fill for formation of building platforms, including benching into existing embankments to 93% MOD AASHTO	m ³	40.00			
	8.3.4		IMPORT MATERIAL					
			Construct platform with material obtained from commercial sources:					
6.3			(a) G5 gravel wearing course for backfill material from commercial sources compacted to 97% MOD AASHTO in layers of 150mm	m ³	210.00			
6.4			(b) G7 gravel quality backfill material from commercial sources compacted to 95% MOD AASHTO in layers of 150mm	m ³			Rate Only	
			(a) Excavate for restricted foundations, footings and trenches in all materials and use for backfill or dispose.					
6.5			(iii) For Column bases	m ³	15.00			
6.6			(b) Extra-over items above for excavation in hard rock	m ³	5.00			
6.7			Trimming and compaction of ground surface under floor slab, etc, including scarifying to a depth of 150mm and breaking down of oversized material and compacted to 95% Mod AASHTO density	m ²	612.00			
6.8			Soil insecticide to underside of floors, etc including foundation walls and side of trenches, forming and poisoning shallow trenches against foundation walls including filling and compacting	m ²	612.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE F - INSTALLATION OF NEW 2.7ML AIRPORT GROUND STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 GB		CONCRETE (ORDINARY BUILDINGS)					
	8.2.4		Reinforcing					
6.9			(a) High Tensile Steel	t	29.00			
6.10			(b) Mild Steel	t	0.50			
6.11			(c) High tensile welded mesh ref .193	m²			Rate Only	
	8.2.5		CONCRETE					
6.12	8.2.5.1		(i) 30/19 in Surface Bed Slab	m³	250.00			
6.13	8.2.5.1		(i) 30/19 in Columns	m³	127.00			
			Formwork					
6.14	8.2.1		Rough	m²			Rate Only	
6.15	8..2.2		Smooth	m²	850.00			
	8.2.6		Unformed Surface Finishes					
6.16			(a) Wood Floated	m²	170.00			
6.17	8.2.8		10mm Softboard Expansion joints complete as per detail	m	210.00			
			Supply, install and commission complete pressed steel sectional ground water tank constructed with hydraulically pressed flanged panels, stays and cleats made from Galvanised Mild Steel including Flanges, Jointing materials, Tank Cover, Water Level indicator, Nozzles, Ladder:					
6.18			(a).2700kl Galvanised Steel Pressed Tank	Sum				
			TESTING STRUCTURES FOR WATERTIGHTNESS					
6.19			Galvanised Steel Pressed Tank	Sum	1.00			
			Disinfection					
6.20			Disinfect reservoir	Sum	1.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE F - INSTALLATION OF NEW 2.7ML AIRPORT GROUND STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
6.21			PIPE SPECIALS AND INTERCONNECTING PIPEWORK Pipes supplied and installed by the Contractor (irrespective of type) GMS DN 160 to 500mmØ pipe specials (varies in length and finishing) complete as per drawing and to include all valves	Sum	1.00		455,000	00
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE G - CONSTRUCTION OF WESSELTON RESERVOIRS TO WESSELTON CBD PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
7	SANS 1200 L		WATER RETICULATION					
	PS D		EXCAVATION					
	PSDB 1		(a) Excavate in soft materials for trenches, backfill, compact and dispose of surplus/unsuitable material for pipes for the following:					
7.1		LI	Exceeding 0m but not 1.0m	m	0.00		Rate Only	
7.2			Exceeding 1.0m but not 2.0m	m	1,000.00			
7.3	8.3.2 PSDB1		Extra over for excavations in hard rock	m³	300.00			
7.4	8.3.2 PSD 1.1	LI	Extra over for excavating in streams and environmentally sensitive areas	m³	100.00			
7.5	8.3.2	LI	Excavate and dispose of unsuitable material in trench bottom (Provisional)	m³	100.00			
7.6	8.3.3.1	LI	Make up deficiency in backfill material obtained from site	m³	100.00			
7.7	8.3.3.3	LI	Compaction in road reserves	m³	0.00		Rate Only	
	SABS 1200LB		BEDDING (PIPES)					
	8.2.1		Provision of Class C bedding material from trench excavations					
7.8		LI	(a) Selected granular material	m³	0.00		Rate Only	
7.9		LI	(b) selected fill material	m³	0.00			
	8.2.2.3		Imported from commercial sources					
7.10		LI	(a) Selected granular material	m³	675.00			
7.11	PSLB 3	LI	Crushed stone bedding, from commercial sources, 19mm single size stone (Provisional)	m³	18.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE G - CONSTRUCTION OF WESSELTON RESERVOIRS TO WESSELTON CBD PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 L		PIPELINES					
	PSL 4.1		Supply, handle, lay and bed (Class C bedding) complete with couplings, test and disinfect the following pipes:					
7.12		LI	DN 400mmØ uPVC Pipe Class 9	m	1,000.00			
7.13		LI	DN 355mmØ uPVC Pipe Class 9	m			Rate Only	
7.14		LI	DN 315mmØ uPVC Pipe Class 9	m			Rate Only	
7.15		LI	DN 250mmØ uPVC Pipe Class 9	m			Rate Only	
7.16		LI	DN 200mmØ uPVC Pipe Class 9	m			Rate Only	
	SANS 1200 L		SPECIAL AND FITTINGS					
	PSL 8.2.2		Extra over PSL 8.2.1 for supplying, laying, bedding of the following fittings:					
			Bends					
7.17		LI	400mmØ 90° uPVC bend Class 16	No.	2.00			
7.18		LI	400mmØ 45° uPVC bend Class 16	No.	4.00			
7.19		LI	400mmØ 22.5° uPVC bend Class 16	No.	4.00			
7.20		LI	400mmØ 11.25° uPVC bend Class 16	No.	4.00			
7.21		LI	315mmØ 90° uPVC bend Class 16	No.			Rate Only	
7.22		LI	315mmØ 45° uPVC bend Class 16	No.			Rate Only	
7.23		LI	315mmØ 22.5° uPVC bend Class 16	No.			Rate Only	
7.24		LI	315mmØ 11.25° uPVC bend Class 16	No.			Rate Only	
			Tee's					
7.25		LI	550mmØ x 400mmØ Steel flanged reducing tee	No.	1.00			
7.26		LI	550mmØ x 315mmØ Steel flanged reducing tee	No.	1.00			
			Flange Adaptors					
7.27		LI	400mmØ flange adaptor	No.	8.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE G - CONSTRUCTION OF WESSELTON RESERVOIRS TO WESSELTON CBD PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT		
							R	c	
BROUGHT FORWARD									
7.28	8.2.3	LI	250mmØ flange adaptor	No.	0.00		Rate Only		
			AIR VALVE ASSEMBLY						
			Supply, handle and install all fittings and pipework for:						
7.29		LI	150Ø Vent - O - Mat Air valve assembly on uPVC pipeline complete as per Drawing	No.	2.00				
			SCOUR VALVE ASSEMBLY						
			Supply, handle and install all fittings and pipework for:						
7.30		LI	150Ø Scour valve assembly on Steel pipeline complete as per Drawing	No.	2.00				
			LINE CONTROL VALVES						
			Supply and install the following valves, (Min. 1MPa working pressure)						
7.31		LI	400mmØ Class 16 wedge gate valve with cap top	No.	4.00				
7.32	SANS 1200L 8.2.15	LI	315mmØ Class 16 wedge gate valve with cap top	No.			Rate Only		
			BULK WATER METERS AND CHAMBERS						
7.33		LI	Supply all materials and labour and construct 400mm dia. water meter chamber complete inclusive of all fittings 3 to 9 as per drawings	No.	2.00				
			PIPE FITTINGS PROTECTION						
7.34		LI	"Denso" wrap (or similar) to all flanges, backing rings and couplings up to and including 450mmØ inclusive of fittings and application/surface preparation	No.	5.00				
TOTAL CARRIED FORWARD									

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE G - CONSTRUCTION OF WESSELTON RESERVOIRS TO WESSELTON CBD PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	8.2.13		VALVE CHAMBERS					
			Supply all materials and labour and construct the following chambers complete:					
7.35		LI	Isolating valve surface box as per Drawing	No.	4.00			
7.36		LI	Air valve chamber, including locking bar Refer Drawing	No.	4.00			
	SANS LC 8.8.2		MARKER POSTS					
7.37		LI	Marker posts	No.	12.00			
			ANCILLARIES					
7.38		LI	(a) Provisional allowance for providing security locks with master keys for all AV, SV, IV chambers	Prov Sum	4.00		10,000	00
7.39			Contractor's mark up on provisional items (a) to (d).	%	10,000.00			
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE H - PIPE JACKING FOR WESSELTON AND AIRPORT PIPELINES

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
8	SANS 1200 LG		PIPE JACKING					
	8.2.1		Jacking establishment					
8.1			a) Fixed charges	Sum	1.00			
8.2			b) Time-related charges for jacking operations	Sum	1.00			
	8.2.9		Stabilization of unstable areas, where ordered					
8.3			a) Provide equipment and remove on completion	Sum	1.00		Rate Only	
8.4			b) Operate equipment	Sum	1.00		Rate Only	
8.5			c) Materials	m ³	110.00		Rate Only	
	8.2.9		Grouting: Injection of cement/sand grout, where ordered					
8.6			a) Provide equipment and remove on completion	m ²	25.00		Rate Only	
8.7			b) Operate equipment	Days	10.00		Rate Only	
8.8			c) Materials	m ³	10.00		Rate Only	
8.9	8.2.10		Standing time for pipe jacking team complete with equipment (where approved)	hr	0.00		Rate Only	
	8.2.6		Supply and lay ND 1800mm dia. 100D concrete jacking pipe including installation of pipe supports, both ends seal with single brick 110 mm thick wall. The rate should also include, supply and laying of the concrete saddle inside the sleeve, Y20 dowels, GMS straps and 3 ply malthoid.					
8.10			(a) Across N11	m	80.00			
			Extra-over Item 6.10 for					
8.11	8.2.7		(a) lengths greater than 85 m	m	0.00		Rate Only	
8.12	8.2.8		(b) excavation in rock using pneumatic tools or other techniques, where blasting not permitted	m ³	100.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE H - PIPE JACKING FOR WESSELTON AND AIRPORT PIPELINES

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
8.13	8.2.8		(c) excavation in rock using explosives, where permitted (provisional)	m³	0.00		Rate Only	
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE I - CONSTRUCTION OF AIRPORT RESERVOIRS TO WESSELTON PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
9	SANS 1200 L		WATER RETICULATION					
	PS D		EXCAVATION					
	PSDB 1		(a) Excavate in soft materials for trenches, backfill, compact and dispose of surplus/unsuitable material for pipes for the following:					
9.1		LI	Exceeding 0m but not 1.0m	m	0.00		Rate Only	
9.2			Exceeding 1.0m but not 2.0m	m	1,200.00			
9.3	8.3.2 PSDB1		Extra over for excavations in hard rock	m ³	330.00			
9.4	8.3.2 PSD 1.1	LI	Extra over for excavating in streams and environmentally sensitive areas	m ³	100.00			
9.5	8.3.2	LI	Excavate and dispose of unsuitable material in trench bottom (Provisional)	m ³	100.00			
9.6	8.3.3.1	LI	Make up deficiency in backfill material obtained from site	m ³	100.00			
9.7	8.3.3.3	LI	Compaction in road reserves	m ³	0.00		Rate Only	
	SABS 1200LB		BEDDING (PIPES)					
	8.2.1		Provision of Class C bedding material from trench excavations					
9.8		LI	(a) Selected granular material	m ³	0.00		Rate Only	
9.9		LI	(b) selected fill material	m ³	0.00		Rate Only	
	8.2.2.3		Imported from commercial sources					
9.10		LI	(a) Selected granular material	m ³	820.00			
9.11	PSLB 3	LI	Crushed stone bedding, from commercial sources, 19mm single size stone (Provisional)	m ³	18.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE I - CONSTRUCTION OF AIRPORT RESERVOIRS TO WESSELTON PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 L		PIPELINES					
	PSL 4.1		Supply, handle, lay and bed (Class C bedding) complete with couplings, test and disinfect the following pipes:					
9.12		LI	DN 400mmØ uPVC Pipe Class 9	m	0.00		Rate Only	
9.13		LI	DN 355mmØ uPVC Pipe Class 9	m	1,200.00			
9.14		LI	DN 315mmØ uPVC Pipe Class 9	m	0.00		Rate Only	
9.15		LI	DN 250mmØ uPVC Pipe Class 9	m			Rate Only	
9.16		LI	DN 200mmØ uPVC Pipe Class 9	m	0.00		Rate Only	
	SANS 1200 L		SPECIAL AND FITTINGS					
	PSL 8.2.2		Extra over PSL 8.2.1 for supplying, laying, bedding of the following fittings:					
			Bends					
9.17		LI	355mmØ 90° uPVC bend Class 16	No.	2.00			
9.18		LI	355mmØ 45° uPVC bend Class 16	No.	4.00			
9.19		LI	355mmØ 22.5° uPVC bend Class 16	No.	4.00			
9.20		LI	355mmØ 11.25° uPVC bend Class 16	No.	4.00			
			Tee's					
9.21		LI	355mmØ x 250mmØ reducing tee CL 16	No.	1.00			
			Flange Adaptors					
9.22		LI	355mmØ flange adaptor	No.	8.00			
9.23		LI	250mmØ flange adaptor	No.			Rate Only	
			AIR VALVE ASSEMBLY					
			Supply, handle and install all fittings and pipework for:					
9.24		LI	150Ø Vent - O - Mat Air valve assembly on uPVC pipeline complete as per Drawing	No.	2.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE I - CONSTRUCTION OF AIRPORT RESERVOIRS TO WESSELTON PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
9.25		LI	SCOUR VALVE ASSEMBLY Supply, handle and install all fittings and pipework for: 150Ø Scour valve assembly on Steel pipeline complete as per Drawing	No.	2.00		Rate Only	
9.26		LI	LINE CONTROL VALVES Supply and install the following valves, (Min. 1MPa working pressure) 355mmØ Class 16 wedge gate valve with cap top	No.	2.00			
9.27		LI	250mmØ Class 16 wedge gate valve with cap top	No.	0.00			
9.28		LI	BULK WATER METERS AND CHAMBERS Supply all materials and labour and construct 355mm dia. water meter chamber complete inclusive of all fittings 3 to 9 as per drawings	No.	1.00			
9.29	SANS 1200L 8.2.15	LI	PIPE FITTINGS PROTECTION "Denso" wrap (or similar) to all flanges, backing rings and couplings up to and including 450mmØ inclusive of fittings and application/surface preparation	No.	5.00			
9.30	8.2.13	LI	VALVE CHAMBERS Supply all materials and labour and construct the following chambers complete: Isolating valve surface box as per Drawing	No.	4.00			
9.31	SANS LC 8.8.2	LI	Air valve chamber, including locking bar Refer Drawing	No.	4.00			
9.32		LI	MARKER POSTS Marker posts	No.	12.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE I - CONSTRUCTION OF AIRPORT RESERVOIRS TO WESSELTON PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
9.33	SABS 1200 G	LI	ANCILLARIES					
			(a) Provisional allowance for providing security locks with master keys for all AV, SV, IV chambers	Prov Sum	2.00		5,000	00
9.34			Contractor's mark up on provisional items (a) to (d).	%	5,000.00			
			CONCRETE (STRUCTURAL)					
			8.1.1	FORMWORK				
			8.2.2	Smooth formwork (measured to 150 mm below finished ground level)				
				Plane vertical:				
9.35				Concrete Plinths	m²	25.00		
				CONCRETE (STRUCTURAL)				
			8.4.3	Strength concrete: 25/19				
9.36		Concrete Pinths	m³	15.00				
9.37		M20 Bolts with M20 Nut. (800mm in Length with 150mm Hook)	No.	40.00				
		Straps for Concrete Supports for the pipe:						
9.38		(500 x 100 x 6 mm)	No.	20.00				
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY

**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**

SCHEDULE J - CONSTRUCTION OF AIRPORT RESERVOIRS TO PET STREET PS PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
10	SANS 1200 L		WATER RETICULATION					
	PS D		EXCAVATION					
	PSDB 1		(a) Excavate in soft materials for trenches, backfill, compact and dispose of surplus/unsuitable material for pipes for the following:					
10.1		LI	Exceeding 0m but not 1.0m	m	0.00		Rate Only	
10.2			Exceeding 1.0m but not 2.0m	m	3,550.00			
10.3	8.3.2 PSDB1		Extra over for excavations in hard rock	m³	1,065.00			
10.4	8.3.2 PSD 1.1	LI	Extra over for excavating in streams and environmentally sensitive areas	m³	100.00			
10.5	8.3.2	LI	Excavate and dispose of unsuitable material in trench bottom (Provisional)	m³	100.00			
10.6	8.3.3.1	LI	Make up deficiency in backfill material obtained from site	m³	100.00			
10.7	8.3.3.3	LI	Compaction in road reserves	m³	0.00		Rate Only	
	SABS 1200LB		BEDDING (PIPES)					
	8.2.1		Provision of Class C bedding material from trench excavations					
10.8		LI	(a) Selected granular material	m³	0.00		Rate Only	
10.9		LI	(b) selected fill material	m³	0.00			
	8.2.2.3		Imported from commercial sources					
10.10		LI	(a) Selected granular material	m³	2,210.00			
10.11	PSLB 3	LI	Crushed stone bedding, from commercial sources, 19mm single size stone (Provisional)	m³	12.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE J - CONSTRUCTION OF AIRPORT RESERVOIRS TO PET STREET PS PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 L		PIPELINES					
	PSL 4.1		Supply, handle, lay and bed (Class C bedding) complete with couplings, test and disinfect the following pipes:					
10.12		LI	DN 110mmØ uPVC Pipe Class 9	m	1,450.00			
10.13		LI	DN 355mmØ uPVC Pipe Class 9	m	2,100.00			
	SANS 1200 L		SPECIAL AND FITTINGS					
	PSL 8.2.2		Extra over PSL 8.2.1 for supplying, laying, bedding of the following fittings:					
			Bends					
10.14		LI	110mmØ 90° uPVC bend Class 16	No.	2.00			
10.15		LI	110mmØ 45° uPVC bend Class 16	No.	4.00			
10.16		LI	110mmØ 22.5° uPVC bend Class 16	No.	4.00			
10.17		LI	110mmØ 11.25° uPVC bend Class 16	No.	4.00			
10.18		LI	355mmØ 90° uPVC bend Class 16	No.	2.00			
10.19		LI	355mmØ 45° uPVC bend Class 16	No.	4.00			
10.20		LI	355mmØ 22.5° uPVC bend Class 16	No.	4.00			
10.21		LI	355mmØ 11.25° uPVC bend Class 16	No.	4.00			
			Tee's					
10.22		LI	355mmØ x 110mmØ reducing tee CL 16	No.	1.00			
			Flange Adaptors					
10.23		LI	110mmØ flange adaptor	No.	4.00			
10.24		LI	355mmØ flange adaptor	No.	4.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY

**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**

SCHEDULE J - CONSTRUCTION OF AIRPORT RESERVOIRS TO PET STREET PS PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
10.25		LI	AIR VALVE ASSEMBLY Supply, handle and install all fittings and pipework for: 80Ø Vent - O - Mat Air valve assembly on uPVC pipeline complete as per Drawing	No.	2.00			
10.26		LI	SCOUR VALVE ASSEMBLY Supply, handle and install all fittings and pipework for: 80Ø Scour valve assembly on Steel pipeline complete as per Drawing	No.	8.00			
10.27		LI	LINE CONTROL VALVES Supply and install the following valves, (Min. 1MPa working pressure) 110mmØ Class 16 wedge gate valve with cap top	No.	4.00			
10.28		LI	355mmØ Class 16 wedge gate valve with cap top	No.	4.00			
10.29		LI	BULK WATER METERS AND CHAMBERS Supply all materials and labour and construct 80mm dia. water meter chamber complete inclusive of all fittings 3 to 9 as per drawings	No.	2.00			
10.30	SANS 1200L 8.2.15	LI	PIPE FITTINGS PROTECTION "Denso" wrap (or similar) to all flanges, backing rings and couplings up to and including 450mmØ inclusive of fittings and application/surface preparation	No.	5.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE J - CONSTRUCTION OF AIRPORT RESERVOIRS TO PET STREET PS PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	8.2.13		VALVE CHAMBERS					
			Supply all materials and labour and construct the following chambers complete:					
10.31		LI	Isolating valve surface box as per Drawing	No.	4.00			
10.32		LI	Air valve chamber, including locking bar Refer Drawing	No.	4.00			
	SANS LC 8.8.2		MARKER POSTS					
10.33		LI	Marker posts	No.	35.00			
			ANCILLARIES					
10.34		LI	(a) Provisional allowance for providing security locks with master keys for all AV, SV, IV chambers	Prov Sum	2.00		5,000	00
10.35			Contractor's mark up on provisional items (a) to (d).	%	5,000.00			
	SABS 1200 G		CONCRETE (STRUCTURAL)					
	8.1.1		FORMWORK					
	8.2.2		Smooth formwork (measured to 150 mm below finished ground level)					
			Plane vertical:					
10.36			Concrete for Stream Crossing	m²	30.00			
	SABS 1200 G		CONCRETE (STRUCTURAL)					
	8.4.3		Strength concrete: 25/19					
10.37			Concrete for Stream Crossing	m³	24.00			
10.38			M20 Bolts with M20 Nut. (800mm in Length with 150mm Hook)	No.			Rate Only	
			Straps for Concrete Supports for the pipe:					
10.39			(500 x 100 x 6 mm)	No.			Rate Only	
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE K - CONSTRUCTION OF PET STREET PS PIPELINE TO SAUK RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
11	SANS 1200 L		WATER RETICULATION					
	PS D		EXCAVATION					
	PSDB 1		(a) Excavate in soft materials for trenches, backfill, compact and dispose of surplus/unsuitable material for pipes for the following:					
11.1		LI	Exceeding 0m but not 1.0m	m	0.00		Rate Only	
11.2			Exceeding 1.0m but not 2.0m	m	845.00			
11.3	8.3.2 PSDB1		Extra over for excavations in hard rock	m ³	120.00			
11.4	8.3.2 PSD 1.1	LI	Extra over for excavating in streams and environmentally sensitive areas	m ³	5.00			
11.5	8.3.2	LI	Excavate and dispose of unsuitable material in trench bottom (Provisional)	m ³	5.00			
11.6	8.3.3.1	LI	Make up deficiency in backfill material obtained from site	m ³	5.00			
11.7	8.3.3.3	LI	Compaction in road reserves	m ³	0.00		Rate Only	
	SABS 1200LB		BEDDING (PIPES)					
	8.2.1		Provision of Class C bedding material from trench excavations					
11.8		LI	(a) Selected granular material	m ³	0.00		Rate Only	
11.9		LI	(b) selected fill material	m ³	0.00			
	8.2.2.3		Imported from commercial sources					
11.10		LI	(a) Selected granular material	m ³	90.00			
11.11	PSLB 3	LI	Crushed stone bedding, from commercial sources, 19mm single size stone (Provisional)	m ³	6.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE K - CONSTRUCTION OF PET STREET PS PIPELINE TO SAUK RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 L		PIPELINES					
	PSL 4.1		Supply, handle, lay and bed (Class C bedding) complete with couplings, test and disinfect the following pipes:					
11.12		LI	DN 110mmØ uPVC Pipe Class 9	m	845.00			
11.13		LI	DN 90mmØ uPVC Pipe Class 9	m			Rate Only	
	SANS 1200 L		SPECIAL AND FITTINGS					
	PSL 8.2.2		Extra over PSL 8.2.1 for supplying, laying, bedding of the following fittings:					
			Bends					
11.14		LI	110mmØ 90° uPVC bend Class 16	No.	4.00			
11.15		LI	110mmØ 45° uPVC bend Class 16	No.	2.00			
11.16		LI	110mmØ 22.5° uPVC bend Class 16	No.	2.00			
11.17		LI	110mmØ 11.25° uPVC bend Class 16	No.	2.00			
			Tee's					
11.18		LI	355mmØ x 110mmØ reducing tee CL 16	No.	0.00		Rate Only	
			Flange Adaptors					
11.19		LI	110mmØ flange adaptor	No.	4.00			
11.20		LI	90mmØ flange adaptor	No.			Rate Only	
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE K - CONSTRUCTION OF PET STREET PS PIPELINE TO SAUK RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT		
							R	c	
BROUGHT FORWARD									
11.21	8.2.3	LI	AIR VALVE ASSEMBLY Supply, handle and install all fittings and pipework for: 80Ø Vent - O - Mat Air valve assembly on uPVC pipeline complete as per Drawing	No.	1.00		Rate Only		
11.22		LI	SCOUR VALVE ASSEMBLY Supply, handle and install all fittings and pipework for: 80Ø Scour valve assembly on Steel pipeline complete as per Drawing	No.	1.00				
11.23		LI	LINE CONTROL VALVES Supply and install the following valves, (Min. 1MPa working pressure) 110mmØ Class 16 wedge gate valve with cap top	No.	2.00				
11.24		LI	90mmØ Class 16 wedge gate valve with cap top	No.					
11.25		LI	BULK WATER METERS AND CHAMBERS Supply all materials and labour and construct 80mm dia. water meter chamber complete inclusive of all fittings 3 to 9 as per drawings	No.	2.00				
11.26		LI	PIPE FITTINGS PROTECTION "Denso" wrap (or similar) to all flanges, backing rings and couplings up to and including 450mmØ inclusive of fittings and application/surface preparation	No.	4.00				
TOTAL CARRIED FORWARD									

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE K - CONSTRUCTION OF PET STREET PS PIPELINE TO SAUK RESERVOIR PIPELINE

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	8.2.13		VALVE CHAMBERS					
			Supply all materials and labour and construct the following chambers complete:					
11.27		LI	Isolating valve surface box as per Drawing	No.	2.00			
11.28		LI	Air valve chamber, including locking bar Refer Drawing	No.	2.00			
	SANS LC 8.8.2		MARKER POSTS					
11.29		LI	Marker posts	No.	8.00			
			ANCILLARIES					
11.30		LI	(a) Provisional allowance for providing security locks with master keys for all AV, SV, IV chambers	Prov Sum	1.00		2,500	00
11.31			Contractor's mark up on provisional items (a) to (d).	%	2,500.00			
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY

**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**

SCHEDULE L - INSTALLATION OF NEW 0.3ML ELEVATED SAUK STEEL TANK RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
12	SABS 1200 C		CONSTRUCTION OF NEW 0.3ML ELEVATED STEEL TANK					
	SANS 1200DA		CLEAR SITE					
			EARTHWORKS (SMALL WORKS)					
12.1	8.3.1.2		Removal of 150mm of topsoil, stockpiling and maintaining	m ³	15.00			
12.2	8.3.2 (a)		(i) Cut to fill for formation of building platforms, including benching into existing embankments to 93% MOD AASHTO	m ³	15.00			
	8.3.4		IMPORT MATERIAL					
			Construct platform with material obtained from commercial sources:					
12.3			(a) G5 gravel wearing course for backfill material from commercial sources compacted to 97% MOD AASHTO in layers of 150mm	m ³	63.00			
12.4			(b) G7 gravel quality backfill material from commercial sources compacted to 95% MOD AASHTO in layers of 150mm	m ³			Rate Only	
			(a) Excavate for restricted foundations, footings and trenches in all materials and use for backfill or dispose.					
12.5			(iii) For Column bases	m ³	5.00			
12.6			(b) Extra-over items above for excavation in hard rock	m ³	5.00			
12.7			Trimming and compaction of ground surface under floor slab, etc, including scarifying to a depth of 150mm and breaking down of oversized material and compacted to 95% Mod AASHTO density	m ²	104.00			
12.8			Soil insecticide to underside of floors, etc including foundation walls and side of trenches, forming and poisoning shallow trenches against foundation walls including filling and compacting	m ²	104.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE L - INSTALLATION OF NEW 0.3ML ELEVATED SAUK STEEL TANK RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 GB		CONCRETE (ORDINARY BUILDINGS)					
	8.2.4		Reinforcing					
12.9			(a) High Tensile Steel	t	7.20			
12.10			(b) Mild Steel	t	0.35			
12.11			(c) High tensile welded mesh ref .193	m²			Rate Only	
	8.2.5		CONCRETE					
12.12	8.2.5.1		(i) 30/19 in Surface Bed Slab	m³	30.00			
12.13	8.2.5.1		(i) 30/19 in Columns	m³	4.50			
			Formwork					
12.14	8.2.1		Rough	m²			Rate Only	
12.15	8..2.2		Smooth	m²	45.00			
	8.2.6		Unformed Surface Finishes					
12.16			(a) Wood Floated	m²	104.00			
12.17	8.2.8		10mm Softboard Expansion joints complete as per detail	m	75.00			
			Supply, install and commission complete pressed steel sectional water tank on an elevated 10m tank stand constructed with hydraulically pressed flanged panels, stays and cleats made from Galvanised Mild Steel incuding Flanges, Jointing materials, Tank Cover, Water Level indicator, Nozzles, Ladder:					
12.18			(a). 300kl Galvanised Steel Pressed Tank	Sum				
			TESTING STRUCTURES FOR WATERTIGHTNESS					
12.19			Galvanised Steel Pressed Tank	Sum	1.00			
			Disinfection					
12.20			Disinfect reservoir	Sum	1.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE L - INSTALLATION OF NEW 0.3ML ELEVATED SAUK STEEL TANK RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
12.21	PSAA 4.1		PIPE SPECIALS AND INTERCONNECTING PIPEWORK Pipes supplied and installed by the Contractor (irrespective of type) GMS DN 160 to 500mmØ pipe specials (varies in length and finishing) complete as per drawing and to include all valves	Sum	1.00		225,000	00
			FENCING					
12.22	PSSA 4.3		Clear fence route a) Elevated Tank Site	m	160.00			
			Supply and Erect Clear Vu standard duty complete including concrete footings as per drawing					
12.23	PSAA 4.4		i) Elevated Tank Site	m	160.00			
			Supply and Erect of Pedestrian gate as per Drawing					
12.24	PSAA 4.5		a) Elevated Tank Site	No.	1.00			
			Supply and Erect of Vehicular gate as per Drawing					
12.25			a) Elevated Tank Site	No.	1.00			
			Supply galvanised locking chain 600mm long with 50mm links					
12.26			a) Elevated Tank Site	No.	2.00			
			Supply 63mm brass five tumbler padlock with four keys					
12.27			a) Elevated Tank Site	No.	2.00			
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE M - REFURBISHMENT OF ERMELO NORTHERN WTW

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
13			REFURBISHMENT OF EXISTING NORTHERN WTW AND PUMP STATION					
	SANS 1200 HB		ROOFING - NEW WORK					
			Supply and install cladding and sheeting:					
13.1	BA.01.01		0,6 mm Thick Chromodek IBR sheeting or equivalent approved (including closing up and making good plaster above wall) in:	m ²	900.00			
			Supply and install sundry items, etc:					
13.2			0,6 mm Thick galvanised sheet iron flashing with chromadek silicone polyester finish to one side of sundry items to IBR or equivalent approved or concealed roof sheeting with Chromodek finish to match roof sheeting	m ²	30.00			
13.3	BA.01.01		Ridge flashing	m	30.00			
			Supply and install rainwater goods:					
13.4			100 x 75 mm Down pipe, height not exceeding 3m high	m	100.00			
13.5			100 x 75 mm Down pipe, height exceeding 3m not exceeding 5m high	m	100.00			
			NEW WORK - CARPENTRY					
	BB.01		Structural timber:					
13.6			38 mm x 38 mm brandering	m	1,250.00			
13.7			Bearers 38 mm x 50 mm	m	1,250.00			
13.8			Ceiling beams 38 mm x 114 mm	m	1,250.00			
13.9			Ceiling beams fixed to walls 38 mm x 114 mm	m	1,250.00			
13.10			Purlins 75 mm x 50 mm	m	500.00			
13.11			Splayed purlins 75 mm x 50 mm	m	500.00			
13.12			Cross bracing 38 mm x 114 mm	m	500.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE M - REFURBISHMENT OF ERMELO NORTHERN WTW

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
13.13			Ceilings: Gypsum board with hardwood timber cover strips: 6,4 mm ceilings	m²	1,250.00			
13.14			Trap doors: 6,4 mm gypsum board trap door	No.	6.00			
13.15			40 x 6 mm Hardwood cover strip	m	24.00			
13.16			Gypsum cornices: 76 mm coved cornices	m	650.00			
13.17			225 mm Barge boards	m	250.00			
13.18			12 x 225 mm Facia boards	m	250.00			
13.19			Eave closures: 10 mm thick fibre cement vertical eaves closure fixed to softwood bearers	m²	550.00			
13.20			PAINTWORK Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint: Walls	m²	2,500.00			
13.21			Walls in patchwork	m²	250.00			
13.22			Exterior quality pure acrylic emulsion paint with Teflon: Walls	m²	2,500.00			
13.23			Walls in patchwork	m²	500.00			
13.24			Edges and projecting soffits of slabs	m²	200.00			
13.25			Alkali resistant solvent based (modified alkyd) stoep paint: Floors	m²	250.00			
13.26			Approved heavy duty epoxy paint (2 mm thickness):	m²	250.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE M - REFURBISHMENT OF ERMELO NORTHERN WTW

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
13.27	BJ.02 BK		Interior quality super acrylic copolymer PVA paint: Ceilings and cornices	m²	1,500.00			
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
13.28			Doors	m²	250.00			
13.29			Windows	m²	125.00			
			External quality pure acrylic emulsion paint with Teflon:					
13.30			External concrete	m²	20.00			
			Clear alkali resitant resin based bonding agent:					
13.31			Walls	m²	50.00			
13.32			Ceilings and beams	m²	50.00			
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
13.33			Columns and beams	m²	50.00			
		Proprietary brand road marking paint applied at a nominal rate of 0,42 litre/m2:						
		Yellow lines or bands around						
13.34		Sump pit edges	m²	125.00				
13.35		Desludging of Exisiting Pump Sump, Clarifiers, Settlers and Filters and disposal of effluent at an approved WWTW by a registered company with an approved permit	m³	600.00				
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE M - REFURBISHMENT OF ERMELO NORTHERN WTW

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
13.36		LI	Mechanical and Electrical Works					
			Provisional allowance for installation of Mechanical and Electrical equipment at the Pump Station and WTW by a nominated Sub-Contractor appointed by the Employer	Prov Sum	1.00		49,250,000	00
13.37			Percentage allowance on cost of M&E and electricity supply for Contractor's cost and profit (Max 10%)	%	49,250,000.00			

GERT SIBANDE DISTRICT MUNICIPALITY

**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**

SCHEDULE N - REFURBISHMENT OF PET STREET PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
14			REFURBISHMENT OF EXISTING PET STREET PUMP STATION					
			ROOFING - NEW WORK					
	SANS 1200 HB		Supply and install cladding and sheeting:					
14.1	BA.01.01		0,6 mm Thick Chromodek IBR sheeting or equivalent approved (including closing up and making good plaster above wall) in:	m ²	60.00			
			Supply and install sundry items, etc:					
14.2			0,6 mm Thick galvanised sheet iron flashing with chromadek silicone polyester finish to one side of sundry items to IBR or equivalent approved or concealed roof sheeting with Chromodek finish to match roof sheeting	m ²	10.00			
14.3	BA.01.01		Ridge flashing	m	10.00			
			Supply and install rainwater goods:					
14.4			100 x 75 mm Down pipe, height not exceeding 3m high	m	12.00			
14.5			100 x 75 mm Down pipe, height exceeding 3m not exceeding 5m high	m	12.00			
			NEW WORK - CARPENTRY					
	BB.01		Structural timber:					
14.6			38 mm x 38 mm brandering	m	30.00			
14.7			Bearers 38 mm x 50 mm	m	30.00			
14.8			Ceiling beams 38 mm x 114 mm	m	30.00			
14.9			Ceiling beams fixed to walls 38 mm x 114 mm	m	30.00			
14.10			Purlins 75 mm x 50 mm	m	15.00			
14.11			Splayed purlins 75 mm x 50 mm	m	15.00			
14.12			Cross bracing 38 mm x 114 mm	m	15.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE N - REFURBISHMENT OF PET STREET PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
14.13			Ceilings:					
			Gypsum board with hardwood timber cover strips:					
			6,4 mm ceilings	m²	60.00			
14.14			Trap doors:					
			6,4 mm gypsum board trap door	No.	1.00			
14.15			40 x 6 mm Hardwood cover strip	m	12.00			
14.16			Gypsum cornices:					
			76 mm coved cornices	m	30.00			
14.17			225 mm Barge boards	m	24.00			
14.18			12 x 225 mm Facia boards	m	12.00			
14.19			Eave closures:					
			10 mm thick fibre cement vertical eaves closure fixed to softwood bearers	m²	25.00			
14.20			PAINTWORK					
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
			Walls	m²	250.00			
14.21			Walls in patchwork	m²	100.00			
14.22			Exterior quality pure acrylic emulsion paint with Teflon:					
			Walls	m²	250.00			
14.23			Walls in patchwork	m²	100.00			
14.24			Edges and projecting soffits of slabs	m²	100.00			
14.25			Alkali resistant solvent based (modified alkyd) stoep paint:					
			Floors	m²	120.00			
14.26			Approved heavy duty epoxy paint (2 mm thickness):	m²	120.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE N - REFURBISHMENT OF PET STREET PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
14.27	BJ.02 BK		Interior quality super acrylic copolymer PVA paint: Ceilings and cornices	m²	120.00			
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
14.28			Doors	m²	50.00			
14.29			Windows	m²	50.00			
			External quality pure acrylic emulsion paint with Teflon:					
14.30			External concrete	m²	15.00			
			Clear alkali resitant resin based bonding agent:					
14.31			Walls	m²	25.00			
14.32			Ceilings and beams	m²	25.00			
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
14.33			Columns and beams	m²	25.00			
	PS 10.10		Proprietary brand road marking paint applied at a nominal rate of 0,42 litre/m2: Yellow lines or bands around					
14.34			Sump pit edges	m²	50.00			
14.35			Provision of temporary water supply to the existing PS during construction of the works	month	3.00			
	LI		Mechanical and Electrical Works					
14.36			Provisional allowance for installation of Mechanical and Electrical equipment at the Pump Station and WTW by a nominated Sub-Contractor appointed by the Employer	Prov Sum	1.00		3,250,000	00
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE N - REFURBISHMENT OF PET STREET PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
14.37			Percentage allowance on cost of M&E and electricity supply for Contractor's cost and profit (Max 10%)	%	3,250,000.00			
			FENCING					
	PSAA 4.1		Clear fence route					
14.38			a) Pet Street PS Site	m	250.00			
	PSSA 4.3		Supply and Erect Clear Vu standard duty complete including concrete footings as per drawing					
14.39			i) Pet Street PS Site	m	250.00			
	PSAA 4.4		Supply and Erect of Pedestrian gate as per Drawing					
14.40			a) Pet Street PS Site	No.	1.00			
	PSAA 4.5		Supply and Erect of Vehicular gate as per Drawing					
14.41			a) Pet Street PS Site	No.	1.00			
			Supply galvanised locking chain 600mm long with 50mm links					
14.42			a) Pet Street PS Site	No.	2.00			
			Supply 63mm brass five tumbler padlock with four keys					
14.43			a) Pet Street PS Site	No.	2.00			
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY

**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**

SCHEDULE O - INSTALLATION OF NEW 3.2ML ELEVATED WESSELTON STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
15	SABS 1200 C		CONSTRUCTION OF NEW 3.2ML ELEVATED STEEL TANK					
	SANS 1200DA		CLEAR SITE					
			EARTHWORKS (SMALL WORKS)					
15.1	8.3.1.2		Removal of 150mm of topsoil, stockpiling and maintaining	m ³	102.00			
15.2	8.3.2 (a)		(i) Cut to fill for formation of building platforms, including benching into existing embankments to 93% MOD AASHTO	m ³	102.00			
	8.3.4		IMPORT MATERIAL					
			Construct platform with material obtained from commercial sources:					
15.3			(a) G5 gravel wearing course for backfill material from commercial sources compacted to 97% MOD AASHTO in layers of 150mm	m ³	340.00			
15.4			(b) G7 gravel quality backfill material from commercial sources compacted to 95% MOD AASHTO in layers of 150mm	m ³			Rate Only	
			(a) Excavate for restricted foundations, footings and trenches in all materials and use for backfill or dispose.					
15.5			(iii) For Column bases	m ³	15.00			
15.6			(b) Extra-over items above for excavation in hard rock	m ³	5.00			
15.7			Trimming and compaction of ground surface under floor slab, etc, including scarifying to a depth of 150mm and breaking down of oversized material and compacted to 95% Mod AASHTO density	m ²	676.00			
15.8			Soil insecticide to underside of floors, etc including foundation walls and side of trenches, forming and poisoning shallow trenches against foundation walls including filling and compacting	m ²	676.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE O - INSTALLATION OF NEW 3.2ML ELEVATED WESSELTON STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 GB		CONCRETE (ORDINARY BUILDINGS)					
	8.2.4		Reinforcing					
15.9			(a) High Tensile Steel	t	26.10			
15.10			(b) Mild Steel	t	1.90			
15.11			(c) High tensile welded mesh ref .193	m²			Rate Only	
	8.2.5		CONCRETE					
15.12	8.2.5.1		(i) 30/19 in Surface Bed Slab	m³	330.00			
15.13	8.2.5.1		(i) 30/19 in Columns	m³	18.00			
			Formwork					
15.14	8.2.1		Rough	m²			Rate Only	
15.15	8..2.2		Smooth	m²	172.00			
	8.2.6		Unformed Surface Finishes					
15.16			(a) Wood Floated	m²	676.00			
15.17	8.2.8		10mm Softboard Expansion joints complete as per detail	m	260.00			
			Supply, install and commission complete pressed steel sectional water tank on an elevated 15m tank stand constructed with hydraulically pressed flanged panels, stays and cleats made from Galvanised Mild Steel incuding Flanges, Jointing materials, Tank Cover, Water Level indicator, Nozzles, Ladder:					
15.18			(a). 3200kl Galvanised Steel Pressed Tank	Sum				
			TESTING STRUCTURES FOR WATERTIGHTNESS					
15.19			Galvanised Steel Pressed Tank	Sum	1.00			
			Disinfection					
15.20			Disinfect reservoir	Sum	1.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE O - INSTALLATION OF NEW 3.2ML ELEVATED WESSELTON STEEL RESERVOIR

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
15.21			PIPE SPECIALS AND INTERCONNECTING PIPEWORK Pipes supplied and installed by the Contractor (irrespective of type) GMS DN 160 to 500mmØ pipe specials (varies in length and finishing) complete as per drawing and to include all valves	Sum	1.00		650,000	00
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE P - CONSTRUCTION OF RISING MAIN FROM WESSELTON RESERVOIRS OFFTAKE TO WESSELTON RESERVOIRS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
16	SANS 1200 L		WATER RETICULATION					
	PS D		EXCAVATION					
	PSDB 1		(a) Excavate in soft materials for trenches, backfill, compact and dispose of surplus/unsuitable material for pipes for the following:					
16.1		LI	Exceeding 0m but not 1.0m	m	0.00		Rate Only	
16.2			Exceeding 1.0m but not 2.0m	m	120.00			
16.3	8.3.2 PSDB1		Extra over for excavations in hard rock	m ³	10.00			
16.4	8.3.2 PSD 1.1	LI	Extra over for excavating in streams and environmentally sensitive areas	m ³	10.00			
16.5	8.3.2	LI	Excavate and dispose of unsuitable material in trench bottom (Provisional)	m ³	10.00			
16.6	8.3.3.1	LI	Make up deficiency in backfill material obtained from site	m ³	10.00			
16.7	8.3.3.3	LI	Compaction in road reserves	m ³	0.00		Rate Only	
	SABS 1200LB		BEDDING (PIPES)					
	8.2.1		Provision of Class C bedding material from trench excavations					
16.8		LI	(a) Selected granular material	m ³	0.00		Rate Only	
16.9		LI	(b) selected fill material	m ³	0.00			
	8.2.2.3		Imported from commercial sources					
16.10		LI	(a) Selected granular material	m ³	96.00			
16.11	PSLB 3	LI	Crushed stone bedding, from commercial sources, 19mm single size stone (Provisional)	m ³	6.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
**SCHEDULE P - CONSTRUCTION OF RISING MAIN FROM WESSELTON RESERVOIRS OFFTAKE TO WESSELTON
RESERVOIRS**

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
	SABS 1200 L		PIPELINES					
	PSL 4.1		Supply, handle, lay and bed (Class C bedding) complete with couplings, test and disinfect the following pipes:					
16.12		LI	DN 500mmØ uPVC Pipe Class 9	m	120.00			
16.13		LI	DN 355mmØ uPVC Pipe Class 9	m	0.00		Rate Only	
	SANS 1200 L		SPECIAL AND FITTINGS					
	PSL 8.2.2		Extra over PSL 8.2.1 for supplying, laying, bedding of the following fittings:					
			Bends					
16.14		LI	500mmØ 90° uPVC bend Class 16	No.	2.00			
16.15		LI	500mmØ 45° uPVC bend Class 16	No.	1.00			
16.16		LI	500mmØ 22.5° uPVC bend Class 16	No.	1.00			
16.17		LI	500mmØ 11.25° uPVC bend Class 16	No.	1.00			
			Tee's					
16.18		LI	500mmØ x 400mmØ Steel flanged reducing tee	No.	1.00			
16.19		LI	550mmØ x 315mmØ Steel flanged reducing tee	No.	1.00		Rate Only	
			Flange Adaptors					
16.20		LI	500mmØ flange adaptor	No.	4.00			
16.21		LI	3550mmØ flange adaptor	No.	0.00		Rate Only	
			AIR VALVE ASSEMBLY					
			Supply, handle and install all fittings and pipework for:					
16.22		LI	150Ø Vent - O - Mat Air valve assembly on uPVC pipeline complete as per Drawing	No.	1.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
**SCHEDULE P - CONSTRUCTION OF RISING MAIN FROM WESSELTON RESERVOIRS OFFTAKE TO WESSELTON
RESERVOIRS**

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT					
							R	c				
BROUGHT FORWARD												
16.23	8.2.3	LI	SCOUR VALVE ASSEMBLY Supply, handle and install all fittings and pipework for: 150Ø Scour valve assembly on Steel pipeline complete as per Drawing	No.	1.00		Rate Only					
16.24		LI	LINE CONTROL VALVES Supply and install the following valves, (Min. 1MPa working pressure) 500mmØ Class 16 wedge gate valve with cap top	No.	2.00							
16.25		LI	355mmØ Class 16 wedge gate valve with cap top	No.	0.00							
16.26		LI	BULK WATER METERS AND CHAMBERS Supply all materials and labour and construct 500mm dia. water meter chamber complete inclusive of all fittings 3 to 9 as per drawings	No.	1.00							
16.27		LI	PIPE FITTINGS PROTECTION "Denso" wrap (or similar) to all flanges, backing rings and couplings up to and including 450mmØ inclusive of fittings and application/surface preparation	No.	2.00							
16.28		LI	VALVE CHAMBERS Supply all materials and labour and construct the following chambers complete: Isolating valve surface box as per Drawing	No.	2.00							
16.29		LI	Air valve chamber, including locking bar Refer Drawing	No.	2.00							
TOTAL CARRIED FORWARD												

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SCHEDULE P - CONSTRUCTION OF RISING MAIN FROM WESSELTON RESERVOIRS OFFTAKE TO WESSELTON
RESERVOIRS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
16.30	SANS LC 8.8.2	LI	MARKER POSTS					
			Marker posts	No.	5.00			
			ANCILLARIES					
16.31		LI	(a) Provisional allowance for providing security locks with master keys for all AV, SV, IV chambers	Prov Sum	1.00		2,500	00
16.32			Contractor's mark up on provisional items (a) to (d).	%	2,500.00			
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY

**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**

SCHEDULE Q - REFURBISHMENT OF WESSELTON RESERVOIRS PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
17			REFURBISHMENT OF EXISTING WESSELTON PUMP STATION					
	SANS 1200 HB		ROOFING - NEW WORK					
			Supply and install cladding and sheeting:					
17.1	BA.01.01		0,6 mm Thick Chromodek IBR sheeting or equivalent approved (including closing up and making good plaster above wall) in:	m ²	120.00			
			Supply and install sundry items, etc:					
17.2			0,6 mm Thick galvanised sheet iron flashing with chromadek silicone polyester finish to one side of sundry items to IBR or equivalent approved or concealed roof sheeting with Chromodek finish to match roof sheeting	m ²	20.00			
17.3	BA.01.01		Ridge flashing	m	20.00			
			Supply and install rainwater goods:					
17.4			100 x 75 mm Down pipe, height not exceeding 3m high	m	24.00			
17.5			100 x 75 mm Down pipe, height exceeding 3m not exceeding 5m high	m	24.00			
			NEW WORK - CARPENTRY					
	BB.01		Structural timber:					
17.6			38 mm x 38 mm brandering	m	60.00			
17.7			Bearers 38 mm x 50 mm	m	60.00			
17.8			Ceiling beams 38 mm x 114 mm	m	60.00			
17.9			Ceiling beams fixed to walls 38 mm x 114 mm	m	60.00			
17.10			Purlins 75 mm x 50 mm	m	30.00			
17.11			Splayed purlins 75 mm x 50 mm	m	30.00			
17.12			Cross bracing 38 mm x 114 mm	m	30.00			
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE Q - REFURBISHMENT OF WESSELTON RESERVOIRS PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
17.13			Ceilings:					
			Gypsum board with hardwood timber cover strips:					
			6,4 mm ceilings	m²	60.00			
17.14			Trap doors:					
			6,4 mm gypsum board trap door	No.	2.00			
			40 x 6 mm Hardwood cover strip	m	12.00			
17.15			Gypsum cornices:					
			76 mm coved cornices	m	60.00			
			225 mm Barge boards	m	48.00			
17.17			12 x 225 mm Facia boards	m	24.00			
			Eave closures:					
			10 mm thick fibre cement vertical eaves closure fixed to softwood bearers	m²	50.00			
17.18			PAINTWORK					
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
			Walls	m²	500.00			
17.21			Walls in patchwork	m²	200.00			
			Exterior quality pure acrylic emulsion paint with Teflon:					
			Walls	m²	500.00			
17.22			Walls in patchwork	m²	200.00			
			Edges and projecting soffits of slabs	m²	200.00			
			Alkali resistant solvent based (modified alkyd) stoep paint:					
17.25			Floors	m²	240.00			
			Approved heavy duty epoxy paint (2 mm thickness):	m²	240.00			
			TOTAL CARRIED FORWARD					

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE Q - REFURBISHMENT OF WESSELTON RESERVOIRS PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
17.27	BJ.02 BK		Interior quality super acrylic copolymer PVA paint: Ceilings and cornices	m²	220.00			
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
17.28			Doors	m²	75.00			
17.29			Windows	m²	75.00			
			External quality pure acrylic emulsion paint with Teflon:					
17.30			External concrete	m²	30.00			
			Clear alkali resitant resin based bonding agent:					
17.31			Walls	m²	50.00			
17.32			Ceilings and beams	m²	50.00			
			Protective and decorative solvent based polyurethane alkyd semi-gloss non-drip enamel paint:					
17.33			Columns and beams	m²	50.00			
			Proprietary brand road marking paint applied at a nominal rate of 0,42 litre/m2:					
			Yellow lines or bands around					
17.34		Sump pit edges	m²	50.00				
17.35		Provision of temporary water supply to the existing PS during construction of the works	month	4.00				
		Mechanical and Electrical Works						
17.36		Provisional sum for installation of Mechanical and Electrical equipment by a nominated Sub-Contractor appointed by the Employer	No.	1.00	5,250,000.00	5,250,000	00	
17.37		Percentage allowance on cost of Mechanical and Electrical for Contractor's cost and profit (Max 10%)	%	5,250,000.00				
TOTAL CARRIED FORWARD								

GERT SIBANDE DISTRICT MUNICIPALITY
**TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY**
SCHEDULE Q - REFURBISHMENT OF WESSELTON RESERVOIRS PS

ITEM NO	PAYMENT	LIC	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
							R	c
BROUGHT FORWARD								
17.38			Electricity connection fee to Eskom to supply necessary 3 Phase from existing network	Prov Sum	1.00	2,500,000.00	2,500,000	00
17.39			Percentage allowance on cost of electricity supply for Contractor's cost and profit (Max 10%)	%	2,500,000.00			
			FENCING					
	PSAA 4.1		Clear fence route					
17.40			a) Wesselton PS Site	m	500.00			
	PSSA 4.3		Supply and Erect Clear Vu standard duty complete including concrete footings as per drawing					
17.41			i) Wesselton PS Site	m	500.00			
	PSAA 4.4		Supply and Erect of Pedestrian gate as per Drawing					
17.42			a) Wesselton PS Site	No.	1.00			
	PSAA 4.5		Supply and Erect of Vehicular gate as per Drawing					
17.43			a) Wesselton PS Site	No.	1.00			
			Supply galvanised locking chain 600mm long with 50mm links					
17.44			a) Wesselton PS Site	No.	2.00			
			Supply 63mm brass five tumbler padlock with four keys					
17.45			a) Wesselton PS Site	No.	2.00			
TOTAL CARRIED FORWARD TO SUMMARY								

GERT SIBANDE DISTRICT MUNICIPALITY
TENDER NUMBER: 22/2026 - REGIONAL BULK WATER SUPPLY SCHEME FOR ERMELO CLUSTER 1
(WORK PACKAGE 1) IN MSUKALIGWA LOCAL MUNICIPALITY

SUMMARY OF SECTIONS

SECTION	DESCRIPTION	AMOUNT (RAND)
1	SCHEDULE A - PRELIMINARY AND GENERAL	
2	SCHEDULE B - SITE CLEARANCE	
3	SCHEDULE C - CONSTRUCTION OF NWTW TO WESSELTON RESERVOIR PIPELINE	
4	SCHEDULE D - INSTALLATION OF NEW 8ML WESSELTON GROUND STEEL RESERVOIR	
5	SCHEDULE E - CONSTRUCTION OF WESSELTON RESERVOIRS TO AIRPORT RESERVOIR PIPELINE	
6	SCHEDULE F - INSTALLATION OF NEW 2.7ML AIRPORT GROUND STEEL RESERVOIR	
7	SCHEDULE G - CONSTRUCTION OF WESSELTON RESERVOIRS TO WESSELTON CBD PIPELINE	
8	SCHEDULE H - PIPE JACKING FOR WESSELTON AND AIRPORT PIPELINES	
9	SCHEDULE I - CONSTRUCTION OF AIRPORT RESERVOIRS TO WESSELTON PIPELINE	
10	SCHEDULE J - CONSTRUCTION OF AIRPORT RESERVOIRS TO PET STREET PS PIPELINE	
11	SCHEDULE K - CONSTRUCTION OF PET STREET PS PIPELINE TO SAUK RESERVOIR PIPELINE	
12	SCHEDULE L - INSTALLATION OF NEW 0.3ML ELEVATED SAUK STEEL TANK RESERVOIR	
13	SCHEDULE M - REFURBISHMENT OF ERMELO NORTHERN WTW	
14	SCHEDULE N - REFURBISHMENT OF PET STREET PS	
15	SCHEDULE O - INSTALLATION OF NEW 3.2ML ELEVATED WESSELTON STEEL RESERVOIR	
16	SCHEDULE P - CONSTRUCTION OF RISING MAIN FROM WESSELTON RESERVOIRS OFFTAKE TO WESSELTON RESERVOIRS	
17	SCHEDULE Q - REFURBISHMENT OF WESSELTON RESERVOIRS PS	
TOTAL CARRIED FORWARD TO FORM OF TENDER		_____