


ANNEXURE 4
TABLE 1(Corridor 1C): Cleaners Rates for Calendar period of 01 January 2027 – 31 December 2027 (Refer to Table 10 of the Specification document)

N.B The minimum rate per hour for this tender shall be as per the latest updated notification/ circular of the gazetted labour rate issued by Department of Labour. The minimum labour rate must comply exclusive of vat, Bidders who quote below the minimum labour rate per hour exclusive vat will be disqualified at pricing stage, Labour hours for weekends, Sundays and or public holidays must be factored where applicable as per Table 9 of the Specification document (Staff and Shift Plan).

1. Cleaners Rates for Calendar period of 01 January 2027 – 31 December 2027 of Tender:									
Item	Cleaners Shifts Description		Number of Cleaners Per Shift	Rate per Hour per Cleaner	Number of Hours per Shift	Daily Rate per Cleaner	Total Cost for All Cleaners per Shift	Total Cost for ALL shifts and for ALL Cleaners for the period of 01 January 2027 – 31 December 2027 (Refer to Table 10)	Monthly Cost for All Cleaners per Shift
1.1.	Cleaners Shift Dewildt & Taillardshoop (07:00 – 15:00)	Weekdays as per Table 9	8	R.....	8	R.....	R.....	R.....	R.....
1.2.	Cleaners Shift Garankuwa, Medunsa, Lynross & Rossllyn (07:00 - 15:00)	Weekdays as per Table 9	10	R.....	8	R.....	R.....	R.....	R.....



1.3.	Cleaners Shift Dewildt & Taillardshoop (07:00 – 13:00)	Public Holidays as per Table 9	3	R.....	6	R.....	R.....	R.....	R.....
1.4.	Cleaners Shift Garankuwa, & Rosslyn (07:00 - 13:00)	Public Holidays as per Table 9	3	R.....	6	R.....	R.....	R.....	R.....
1.5.	Total for ALL Cleaners Excl Vat (Feeder to Item 6.1. in Summaries TABLE 6)							R.....	R.....



TABLE 2(Corridor 1C): Supervisors Rates for Calendar period of 01 January 2027 – 31 December 2027 (Refer to Table 10 of the specification document)

N.B The minimum rate per hour for this tender shall be as per the latest updated notification/ circular of the gazetted labour rate issued by Department of Labour. The minimum labour rate must comply exclusive of vat, Bidders who quote below the minimum labour rate per hour exclusive vat will be disqualified at pricing stage, Labour hours for weekends, Sundays and or public holidays must be factored where applicable as per Table 9 of the specification document (Staff and Shift Plan).

2. Supervisors Rates for Calendar period of 01 January 2027 – 31 December 2027 of Tender:									
Item	Supervisor/s Shifts Description		Number of Supervisor/s Per Shift	Rate per Hour per Supervisor/s	Number of Hours per Shift	Daily Rate per Supervisor	Total Cost for All Supervisor/s per Shift	Total Cost for ALL shifts and for ALL Supervisor/s for the period of 01 January 2027 – 31 December 2027 (Refer to Table 10)	Monthly Cost for All Supervisor/s per Shift
2.1.	Supervisor/s Shift Dewildt & Taillardshoop (07:00 - 15:00)	Weekdays as per Table 9	1	R.....	8	R.....	R.....	R.....	R.....
2.2.	Supervisor/s Shift Garankuwa, Medunsa, Lynross & Rosslyn (07:00 - 15:00)	Weekdays as per Table 9	1	R.....	8	R.....	R.....	R.....	R.....



2.3.	Supervisor/s Shift Dewildt & Taillardshoop (07:00 - 13:00)	Public Holidays as per Table 9	1	R.....	6	R.....	R.....	R.....	R.....
2.4.	Supervisor/s Shift Garankuwa, & Rosslyn (07:00 - 13:00)	Public Holidays as per Table 9	1	R.....	6	R.....	R.....	R.....	R.....
2.5.	Total for ALL Supervisor/s Excl Vat (Feeder to Item 6.2. in Summaries TABLE 6)							R.....	R.....


TABLE 3: Hygiene services Pricing Schedule (Listed under Table 8 of the specification document – Corridor 1C)

3. Hygiene services Monthly & Annually (Monthly X 12) Rate BOQ				
Item	Service description	Unit	Monthly service Rate as listed under Table 8	Annually (Monthly X 12) Service Rate as listed under Table 8
3.1.	Hygiene maintenance services Excl Vat as listed under Table 8	Sum	R.....	R.....
3.2.	Total for Hygiene Services Excl Vat (Feeder to Item 6.3. in Summaries Table 5)		R.....	R.....

TABLE 4: Cleaning Consumables Pricing Schedule (Listed under Heading/Paragraph 7 of the specification document – Corridor 1C)

4. Cleaning Consumables Monthly & Annually (Monthly X 12) Rate BOQ				
Item	Description	Unit	Monthly Rate as listed under Consumables in Heading/Paragraph 7	Annually (Monthly X 12) Rate as listed Consumables in Heading/Paragraph 7
4.1.	Cleaning consumables Excl Vat as listed under Heading/ Paragraph 7	Sum	R.....	R.....
4.2.	Total for Cleaning Consumables Excl Vat (Feeder to Item 6.4. in Summaries TABLE 6)		R.....	R.....



TABLE 5: Cleaning Equipment Pricing Schedule (Listed under Heading/Paragraph 6 of the specification document – Corridor 1C)

5. Cleaning Equipment Monthly & Annually (Monthly X 12) Rate BOQ				
Item	Description	Unit	Monthly Rate as listed under Cleaning equipment in Heading/Paragraph 6	Annually (Monthly X 12) Rate as listed under Cleaning equipment in Heading/Paragraph 6
5.1.	Cleaning Equipment Excl Vat as listed under Heading/Paragraph 6	Sum	R.....	R.....
5.2.	Total for Cleaning Equipment Excl Vat (Feeder to Item 6.5. in Summaries TABLE 6)		R.....	R.....


TABLE 6(Corridor 1C): Summaries of Rates fed from the Monthly and Annual Totals of TABLES 1, 2, 3, 4 and 5

TENDER: PROVISION OF CLEANING, HYGIENE AND HORTICULTURE SERVICES AT CORRIDOR 1C STATIONS(NGR) SUMMARIES PRICING SCHEDULE								
ITEM NO.	NAME CORRIDOR 1C STATIONS	TOTAL NUMBER OF CLEANERS	YEAR 1		YEAR 2		YEAR 3	
			ANNUAL (MONTHLY X 12)	MONTHLY	ANNUAL (MONTHLY X 12)	MONTHLY	ANNUAL (MONTHLY X 12)	MONTHLY
			0%	No increase	%	Annual as CPI INDEX	%	Annual as CPI INDEX
6.1.	Total Price for Cleaners as per item 1.5. of TABLE 1 for Cleaners Rates	18						
6.2.	Total Price for Supervisor/s as per item 2.5. of TABLE 2 for Supervisor/s Rates	2						
6.3.	Total Price for Hygiene Services as per the item 3.2. of TABLE 3 for Hygiene services	Sum						
6.4.	Total Price for Consumables as per item 4.2. of TABLE 4 for Cleaning Consumables	Sum						
6.5.	Total Price for Cleaning Equipment as per item 5.2. of TABLE 5 for Cleaning Equipment	Sum						
6.6.	Provisioned Safety file amount (Annually)		R 10, 000.00	No Monthly cost	R 10, 000.00	No Monthly cost	R 10, 000.00	No Monthly cost
Sub Total Excluding VAT								
Vat 15%								
Total VAT Included								
TOTAL OF TENDER (FORM C) - FOR 3 YEARS (VAT INCLUDED)			YEAR 1		YEAR 2		YEAR 3	
			R.....		R.....		R.....	
			R.....					

Corridor 1C Stations Pricing Schedule(Refer to Table 10 for Calendar Months and Days)

N.B The minimum rate per hour for this tender shall be as per the latest updated notification/ circular of the gazetted labour rate issued by Department of Labour. The minimum labour rate must comply exclusive of vat, Bidders who quote below the minimum labour rate per hour exclusive vat will be disqualified at pricing stage, Labour hours for weekends, Sundays and or public holidays must be factored where applicable as per Table 9(Staff required per Shift). Bidders must ensure that they factor in their profits, overheads and any other costs associated with delivering the service efficiently within their costing(i.e. leave days, relievers).