

Annexure D - Price Schedules

Management Services for Meter and Billing Management – Pretoria (Northern Gauteng Region)						
Item	Description	Unit	Quantity (Approximately)	Unit Rate per month (Rands)	Pre-paid Vending Service per month (Rands) on Approximately R122 000 sales per month	TOTAL
1	Automated electricity credit meter reading and billing	No.	73		N/A	
2	Physical Visit: Reading and billing of water meters (within a radius of 50km)	No.	84		N/A	
3	Vending services and facilities (Electricity Pre-paid and water meters)	No.	Based on approximately R122 000 pre-paid sales per month	N/A		
4	Administrative services: Monthly financial reporting on all meters per Station, Region, commercial development and per tenant	No.	275		N/A	
					TOTAL (A)	

Management Services for Meter and Billing Management – Johannesburg (South Gauteng Region)						
Item	Description	Unit	Quantity (Approximately)	Unit Rate per month (Rands)	Pre-paid Vending Service per month (Rands) on Approximately R10 000 sales per month	TOTAL
1	Automated electricity credit meter reading and billing	No.	21		N/A	
2	Physical Visit: Reading and billing of water meters (within a radius of 50km)	No.	78		N/A	
3	Vending services and facilities (Electricity Pre-paid and water meters)	No.	Based on approximately R10 000 pre- paid sales per month	N/A		
4	Administrative services: Monthly financial reporting on all meters per Station, Region, commercial development and per tenant	No.	187		N/A	
					TOTAL (B)	

Management Services for Meter and Billing Management – Park Station (Johannesburg)						
Item	Description	Unit	Quantity (Approximately)	Unit Rate per month (Rands)	Pre-paid Vending Service per month (Rands) on Approximately R50 000 sales per month	TOTAL
1	Automated electricity credit meter reading and billing	No.	63		N/A	
2	Physical Visit: Reading and billing of water meters	No.	95		N/A	
3	Physical Visit: Reading and billing of conventional electricity meters	No.	30			
4	Vending services and facilities (Electricity Pre-paid and water meters)	No.	Based on approximately R50 000 pre-paid sales per month	N/A		
5	Administrative services: Monthly financial reporting on all meters per Station, Region, commercial development and per tenant	No.	272		N/A	
					TOTAL (c)	

Management Services for Meter and Billing Management – Durban (KwaZulu-Natal Region)						
Item	Description	Unit	Quantity (Approximately)	Unit Rate per month (Rands)	Pre-paid Vending Service per month (Rands) on Approximately R55 000 sales per month	TOTAL
1	Automated electricity credit meter reading and billing	No.	69		N/A	
2	Physical Visit: Reading and billing of water meters (within a radius of 50km)	No.	74		N/A	
3	Vending services and facilities (Electricity Pre-paid and water meters)	No.	Based on approximately R55 000 pre- paid sales per month	N/A		
4	Administrative services: Monthly financial reporting on all meters per Station, Region, commercial development and per tenant	No.	404		N/A	
					TOTAL (D)	

Management Services for Meter and Billing Management - Cape Town (Western Cape Region)						
Item	Description	Unit	Quantity (Approximately)	Unit Rate per month (Rands)	Pre-paid Vending Service per month (Rands) on Approximately R190 000 sales per month	TOTAL
1	Automated electricity credit meter reading and billing	No.	52		N/A	
2	Physical Visit: Reading and billing of water meters (within a radius of 50km)	No.	77		N/A	
3	Vending services and facilities (Electricity Pre-paid and water meters)	No.	Based on approximately R190 000 pre-paid sales per month	N/A		
4	Administrative services: Monthly financial reporting on all meters per Station, Region, commercial development and per tenant	No.	682		N/A	
					TOTAL (E)	

	TOTAL COST (A + B + C + D + E (per Month) (Rands)		
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The Contract will be rates based and the monthly fee determined by the Unit Rates indicated on the Pricing Schedules. The Unit Rates as indicated on the Pricing Schedules will therefore remain applicable. It is also of great importance to note that the percentage (%) charge on pre-paid vending sales (water and electricity must be a fixed (%) per month for the duration of the Contract. Potential bidders are urged to price for all regions failure shall lead to disqualification.